

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>A</b>
<b>Date Submitted</b>	4/4/17

<b>1) PROJECT TITLE:</b>	Cybersecurity Capabilities	
<b>2) Proposing/Lead Agency:</b>	State of Nevada, Enterprise Information Technology Services	
<b>3) 1° Project Manager Name/Title:</b>	Shannon Rahming	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 684-5899	Email: srahming@admin.nv.gov
<b>4) 2° Project Manager Name/Title:</b>	James Earl	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 684-7330	Email: jearl@admin.nv.gov
<b>5) Finance/Grant Contact Name/Title:</b>	Rachel Bennett	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 684-5864	Email: rbennett@admin.nv.gov

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The desired outcome goal for this phased project is to further strengthen the State's cybersecurity capabilities, through the collection and analysis of new and different types of cybersecurity data not otherwise accessible from the State's technology infrastructure. This will provide greater visibility into and better detection of security events and incidents through a richer and more in-depth correlation of network and critical system logs specifically relevant to cybersecurity analysis – enabling more effective incident detection and response management. This next level of cybersecurity protection benefits those agencies and organizations statewide which use the State's wide area network (WAN) infrastructure, SilverNet.

While recognizing previous Nevada cybersecurity efforts to build a resilient State response to cyber threats, incidents and potential terrorist attacks, such as Nation-State threat actors (sometimes referred to as Advanced Persistent Threats, or APTs) and other more sophisticated foreign and domestic "Black Hats for Hire", an increasing wealth of cyber intelligence and threat data combined with advances in security technologies provides empirical support for continued and accelerated construction of the State's Information Security Management System (ISMS). On the basis of intelligence and threat reports intensifying daily, this grant cycle is essential for supporting the continuous modernization of the State's ISMS. Prior implementations of components for the State's ISMS have been effective in creating and enhancing the State's ISMS defenses. However, in response to successful deployments of cyber defenses, the Tactics, Techniques and Procedures (TTPs) of nefarious individuals and enterprises have changed in attacking our hardened infrastructure. In effect, those who wish to do the State harm using cyber tools and methods have evolved in response to the advent of new technologies. See attachment.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Cybersecurity [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Cybersecurity Capability project is aligned by directly supporting the cybersecurity core capability. These steps protect directly the electronic communications systems, information, and services from damage, unauthorized use, and exploitation. The project will implement and maintain procedures to detect malicious activity and to conduct technical and investigative-based countermeasures, mitigations, and operations against malicious actors to counter existing and emerging cyber based threats, consistent with established protocols. In order to meet new threats, the State must respond with reciprocal evolutionary cyber strategies that augment and harden the current infrastructure, while integrating new security capabilities that create a significant advance in the State's cybersecurity posture.

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**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#1 - CYBERSECURITY
<b>Urban Area Strategy Priority</b>	NO URBAN AREA STRATEGY PRIORITY

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The proposed implementation of any grant-related Information Security Management System (ISMS) software, hardware, project or program shall follow a combination of the Nevada Enterprise Information Technology Services (EITS), Office of Information (OIS) strategic security planning roadmap, together with the perspective contributed by the Nevada Threat Analysis Center (NTAC) and any other affiliated public or private entity participating as a project partner. The roadmap is based on a perpetual cyclical security planning effort, integrating security functionality from interrelated cybersecurity domains, with the ultimate goal of complementing the Nevada Homeland Security Working Group Project Outcomes. Any grant-related ISMS program or project will be prioritized within the OIS strategic security roadmap based on published grant requirements and schedules. The OIS strategic security roadmap draws on cybersecurity standards set by the National Institute of Standards and Technology (NIST) and key principles embedded within the NIST Cybersecurity Framework (CSF). Ongoing support for any system or product introduced into the ISMS architecture shall be part of the OIS security planning cycle to ensure consistency and sustainability for any operationalized cybersecurity project. All procurements will be executed through established state procurement methodologies. The results of any ISMS program or project implemented shall be part of the OIS Governance and Management Framework, and will be incorporated within the OIS State Information Security Program's performance measures. In keeping with previous strategies, a phased approach continues to be the most effective method for enhancing the current State ISMS infrastructure to address threats while enabling us to build in those new capabilities. Combined in this approach of using security software, hardware and professional services to strengthen our security, the State is also served through the use of enterprise partnerships to control costs while maximizing available human resources in a more collaborative model. The targeted areas of focus are: Phase III Advanced Threat Protection; Continuous Security Monitoring; and Security Operations.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<b>T</b> Agency (FD, PD, etc.)	<b>WHO</b> Political Jurisdiction (i.e.) City, County, State, etc.	<b>m</b> Project Representative (individual)
<b>12(a)</b>	Enterprise Information Technology Services	State of Nevada	Shannon Rahming, State of Nevada
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

There is no ongoing support for these systems to be incurred; the projects and services may be scalable to available funding by the respective governmental agencies receiving the benefits. The roll out of prior state phased grant projects have been rolled into the pending Governor's Budget for FY18.19 as the past year expenditures proved successful to buy with state funding in future years. Phase III are identified new and enhanced products for cybersecurity protection.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL %</b>
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
none			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
none			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
The software, hardware and services necessary to leverage Phase III for the subsequent and accelerated construction of the State's Information Security Management System (ISMS) are estimated at \$270,000. This Phase III Continuous Monitoring and Incident Response function will compile log files for security analytics with richer and more in-depth correlation to the baseline support for the security operation center initiated in Phase and expanded by Phase II.		\$ 270,000.00	\$ 270,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
none			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
none			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
none			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 270,000.00	\$ 270,000.00

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**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	grant award acceptance and approvals with Project Start	10/01/17	11/17/17	1
3	set in process applicable measurements of system deliverables	11/01/17	12/01/17	1
4	establish expected performance of grant products as selected	12/01/17	01/01/18	1
5	implement phased project deliverables for extension / enhancement of Information Security Management System (ISMS)	01/01/18	05/01/19	17
6	update SOPs and communicate model results	03/01/18	04/01/18	1
7	analyze performance using empirical and qualitative feedback	04/01/18	04/01/19	12
8	evaluate and document the next steps	05/01/19	06/01/19	1
9	report measurable results to stakeholders, ongoing	05/01/18	05/01/19	12
10	document next steps	06/01/19	07/01/19	1
11	close out the grant project	07/01/19	08/01/19	1
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

Yes, the Cybersecurity Capabilities project has a nexus to terrorism. The highly damaging computer based attacks or threats of attack against information systems may be made for a number of causes, to intimidate or coerce governments in pursuit of nefarious goals, converging terrorism with cyberspace with devastating results.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Yes, the Cybersecurity Capabilities project has directly aligned with the Nevada Commission on Homeland Security FY17 Priorities . The Nevada Commission on Homeland Security FY17 Priorities identified Cybersecurity as the number one priority.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

This project funding request may be reduced by a minor amount and its planned phase is scalable. The potential reduction amount to scale back the phased project is \$30,000.

Fields "a", "b", and "c" are limited to visible text box size

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Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

The State must respond with reciprocal evolutionary cyber strategies that augment and harden our current infrastructure, while integrating new security capabilities that create a significant advance in the State's cybersecurity posture. Phase I FFY15 HSGP has now been incorporated in the base budget; however, origins of subsequent cybersecurity capabilities for Phases II and III are not included in the budget.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

Yes, measurable advantages to State and SilverNet users are of state-wide benefit. Users, state-wide, include all public safety state and local participants.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

This focus is meant to provide an agile means of response to identified gaps in the current ISMS. Without focus on these areas, the State will lose ground on the capabilities put in place and leave the door open to exploit new vulnerabilities created by the next generation of technologies.

Further reference includes

- Office of Information Security, OIS Governance and Management Framework, and link with NIST Standards
- OIS Strategic Security Initiatives Planning Roadmap

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/04/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Enterprise Information Technology Services (EITS)	<b>Manager Name &amp; Contact #</b>	Shannon Rahming, (775)684-5899, srahming@admin.nv.gov	<b>Manager Name &amp; Contact #</b>	Alisanne Maffei, EITS, (775)684-5855, awmaffei@admin.nv.gov
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<b>IJ TITLE:</b>	<b>Cybersecurity Capabilities</b>
	<b>One Budget Per Funding Stream</b>
	<b>SHSP</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Personnel</b>	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1	none							\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	<b>Personnel Sub-Total</b>							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

None

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Fringe Benefits</b>	Positions Require: Fringe to be separate from Personnel Costs above													
5	none							\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	<b>Fringe Sub-Total</b>							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

None

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Travel Planning Training Exercise Equipment Organization</b>	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9	none							-	-				\$0.00		
10								-	-				\$0.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	<b>Travel Sub-Total</b>							-	-				\$0.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

No FFY17 grant funds for travel expenses to state planned CIO cyber coordination meetings. The coordination and liaison responsibilities are to be funded out of the requested and pending FY18.19 State CIO budget funds.

**A**

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17	none						-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

none

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22	none						\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -	-	

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

none

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Phase III cybersecurity counter threat endpoint technology	Enhance	State	18 mos	1.00	270,000.00	Cybersecurity		05NP-00-IDPS	SHSP	\$ 270,000.00		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 270,000.00					\$ 270,000.00	-	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Software, hardware and services necessary to leverage Phase III for the continued and accelerated construction of the State's Information Security Management System (ISMS). Equipment estimate includes employing advanced threat protection, continuous monitoring and analysis and security center operations with counter threat endpoint technology. These threat detection services provide a platform to protect against adversarial advances, identifying threats at commencement. Evaluating threats on the state platform, the services heighten the known security situational awareness by warning when endpoints may have been compromised and, by accessing extensive intelligence on threat actors and actor tradecraft, accelerates incident response efforts by pinpointing which systems are compromised, how compromised, and how to repair them. Threat feed services are used to monitor endpoints for signs of advanced threat actor activity, compiling log files for security analytics with richer and more in-depth correlation. The participants include the Enterprise IT Services on behalf of the state with statewide collaboration as well as public safety participants and other opportunities for participation. All purchases will be from approved GSA listing. The grant project links to the National Preparedness Goal Core Capability for Cybersecurity and the project follows the NIST Cyber Security Framework.

The purpose of Office of Information Security. It is an Audit / Controls entity whose purpose is to help the State of Nevada reduce the impact or likelihood of cyber and physical risks from occurring. In order to accomplish that goal, OIS has adopted a Governance and Management Framework based on NIST, NASCIO and ISO. From that framework, we wish to accomplish the execution of phase III with counter threat endpoint technology, subsequent to the prior phases successful testing and implementation.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40	none										\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

none

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50	none										\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

none

													Total Original Budget	Line Item Reductions Total	
													\$ 270,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager



**Nevada Homeland Security Grant Program (HSGP)  
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<b>PROJECT ID:</b>	<b>B</b>
<b>Date Submitted</b>	3/30/17

1) <b>PROJECT TITLE:</b>	Washoe County Sheriff's Office - Cybersecurity	
2) <b>Proposing/Lead Agency:</b>	Washoe County Sheriff's Office	
3) <b>1° Project Manager Name/Title:</b>	Sgt. Dennis Carry	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 328-3048	Email: dcarry@washoecounty.us
4) <b>2° Project Manager Name/Title:</b>		
<b>2° Project Manager Contact Info:</b>	Phone:	Email:
5) <b>Finance/Grant Contact Name/Title:</b>	Laura Daniels	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 328-3013	Email: ldaniels@washoecounty.us

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Washoe County Sheriff's Office wants to continue enhancement of Cyber threat/incident investigative response in Nevada. The Sheriff's Office continues to dedicate full time law enforcement personnel to investigate Cyber related crimes and incidents. Washoe County invested substantial NON GRANT county funding in FY 15/16 to enhanced the investigative infrastructure and Cyber response and investigations capabilities. Cyber security incidents requires specialized skills by both law enforcement and non law enforcement entities. By enhancing and sustaining current specialized equipment and skills to law enforcement, they will be better equipped to interact with government and private sector incident responders and better advise private industry partners on cyber threats and infrastructure protection. Cyber personnel continue to see increases of required Cyber related responses and have participated in state and local breach incidents.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Cybersecurity [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

This project continues to build existing capabilities and further allows an immediate law enforcement response to Cyber Security related incidents on critical infrastructure. The responses will require the collection of volatile data to identify the attackers, assist with immediate mitigation and preservation of additional critical data and subsequent data recovery efforts and finally coordinate with federal law enforcement and prosecution team members for further action.. Attacks on critical infrastructure Cyber Systems can be the result of foreign or domestic actors.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>B</b>
<b>Date Submitted</b>	3/30/17

**PROJECT TITLE REFERENCE:** Washoe County Sheriff's Office - Cybersecurity

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#1 - CYBERSECURITY
<b>Urban Area Strategy Priority</b>	

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Project will be implemented by full time members of the Washoe County Sheriff's Office Cybernetic Unit, "Northern Nevada Cyber Center." Personnel will procure necessary equipment and software. The grant funded equipment and software will allow for immediate responses to critical incidents involving cyber threats.

WCSCO continues to assign full time personnel to Cyber related matters including investigation and computer forensics, including supervisory and non supervisory personnel. WCSCO has partnered with regional state and federal law enforcement to Cyber related matters. WCSCO will continue attempts to expand regionalization efforts to include more entities, drawing upon skill sets available.

During prior award periods, the WCSCO Cyber personnel has seen a large increase in required responses and rapidly evolving attacks. WCSCO Cyber personnel responded to several incidents and expect the number to increase.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T** **WHO** **m**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	none	none	none
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, once funding ceases. WCSCO will commit personnel, additional equipment and/or software, and office space for the project.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>B</b>
<b>Date Submitted</b>	3/30/17

<b>PROJECT TITLE REFERENCE:</b>	Washoe County Sheriff's Office - Cybersecurity
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Purchase necessary equipment and software to conduct incident response and data recovery of government attacked systems and compromised networks. Sustain current licensed software with some reductions and software integrations. Upgrade existing investigative network security/storage infrastructure and computer forensic/response equipment.	\$ 0.00	\$ 80,405.00	\$ 80,405.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Purchase necessary equipment and software to conduct incident response and data recovery of government attacked systems and compromised networks. Sustain current licensed software with some reductions and software integrations. Upgrade existing investigative network security/storage infrastructure and computer forensic/response equipment.	\$ 0.00	\$ 22,595.00	\$ 22,595.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Overtime for attacks an incident responses.	\$ 0.00	\$ 6,000.00	\$ 6,000.00
<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 109,000.00	\$ 109,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>B</b>
<b>Date Submitted</b>	3/30/17

**PROJECT TITLE REFERENCE:** Washoe County Sheriff's Office - Cybersecurity

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Board of County Commissioners acceptance of award	10/01/17	11/01/17	1
3	Purchase 50% of software	10/01/17	04/01/18	4
4	Purchase equipment	10/01/17	09/01/18	12
5	Purchase remaining software	10/01/17	09/01/18	12
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

Cyber attacks are well known to be conducted by terrorist organizations, both domestic and foreign. An attack to the State's Infrastructure would be an attack falling under terrorist behavior, which could cause substantial disruption to services such as emergency services, traffic control, public health, etc. Cyber terrorists continually probe networks for attacks.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Cybersecurity has seen an increased focus worldwide due to recent breaches and attacks. This proposal addresses the response to suspected incidents when they occur. The immediate preservation of data to include attack information is critical in preventing further disruption, increasing the chances of identifying the attackers, and recovering critical data.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

Requested funding reductions can be reduced at various levels and still remain effective, but the response and data recovery capabilities would be impacted and reduced due to elimination or reduction of training or equipment updates. This project helps sustain the current Cybersecurity project as equipment is expected to be replaced and the addition of personnel will require equipment and training.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>B</b>
<b>Date Submitted</b>	3/30/17

**PROJECT TITLE REFERENCE:** Washoe County Sheriff's Office - Cybersecurity

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

With substantial risks. The project can continue without funding, but the elimination of funding would critically damage the capability to respond to incidents, requiring other support entities to assist. The Washoe County Sheriff's Office is the only entity in Northern Nevada capable of responding to these types of incidents immediately to mitigate the incident. If the program ended, software expired, equipment failed, or new personnel does not become trained within this funding window, it would require substantial future funding to rebuild the capabilities.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

Northern Nevada is responsible for a large amount of state Cyber infrastructure. This project allows for statewide collaboration and assistance with local, state, and federal partners. The Washoe County Sheriff's Office and partners have responded to multiple incidents throughout Northern Nevada and conducted investigations involving statewide infrastructure. Cyber attacks have no boundaries and can impact any location requiring specialized personnel and equipment.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

The State of Nevada and local governments cannot solely rely on federal law enforcement or existing technology services to properly respond to Cyber incidents. These types of incidents may require an immediate response and preservation of data. The threat of Cyber attacks continually increases and the attackers can be foreign or domestic terrorists, insider threat, or any other individual.

The Washoe County Sheriff's Office has committed full time law enforcement personnel to respond and investigate Cyber related criminal activity. These types of responses and investigations require extensive experience and highly advanced equipment and software. The personnel responding to these incidents must remain capable and competent to the rapidly changing technological threats.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 03/30/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Washoe County Sheriff's Office	<b>Manager Name &amp; Contact #</b>	Sergeant Dennis Carry (775) 328-3048	<b>Grant Manager Name &amp; Contact #</b>	Laura Daniels (775) 328-3013
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<b>IJ TITLE:</b>	<b>Cybersecurity</b>
	<b>One Budget Per Funding Stream</b>
	<b>SHSP</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Personnel</b>	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1		Overtime	New		75	100%	80	\$ 6,000.00	Cybersecurity				\$ 6,000.00	2,000.00	Limit the amount of non regular hours to respond to incidents.
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	<b>Personnel Sub-Total</b>							\$ 6,000.00					\$ 6,000.00	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Overtime for responses to Infrastructure related Cyber Security incidents requiring mitigation, data recovery, or other investigative steps. This overtime is limited to personnel with the primary responsibility of incident response/forensics. The overtime would not be used for training or other expenses.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Fringe Benefits</b>	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	<b>Fringe Sub-Total</b>							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Travel Planning Training Exercise Equipment Organization</b>	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9	Training on CBRN	VENDOR Training	New		Training		4	2,405.00	9,620.00	Cybersecurity			\$9,620.00	2,405.00	Increase of investigation times, reduction in capability of investigator and their skill sets.
10									-				\$0.00		
11									-				\$0.00		
12									-				\$0.00		
13									-				\$0.00		
14									-				\$0.00		
15									-				\$0.00		
16									-				\$0.00		
	<b>Travel Sub-Total</b>								9,620.00				\$9,620.00	\$2,405.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

**B**

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28	Software, Forensic	Forensic software to analyze malware and attack methods. (Guidance software, Blackbag, Accessdata, Magnet forensics, Cellebrite, etc) Also includes encryption breacking software. (renewals and new purchahses)	Sustainment		1.00	44,000.00	\$ 44,905.00	Cybersecurity		05HS-00-FRNS		\$ 44,905.00	10,000.00	Increase of time necessary to analyze incidents and reduce assigned personnel's ability.
29	Hardware, Computer, Integrated	Computer/Server and component upgrades ti existing systems.	Sustainment		1.00	18,000.00	\$ 18,000.00	Cybersecurity		04HW-01-INHW		\$ 18,000.00	9,000.00	Some equipment will be removed from service rather than extend the life of service. Future replacement will be more costly.
30	Tools, Network Vulnerability Scanning	Network scanning tools	New		4.00	2,375.00	\$ 9,500.00	Cybersecurity		05NP-00-SCAN		\$ 9,500.00	3,000.00	Equipment will be shared rather than assigned, increasing the response time and possibility of equipment not being available when needed.
31	Hardware, Computer, Integrated	Network Attached Storage Arrays	New		4.00	2,000.00	\$ 8,000.00	Cybersecurity		04HW-01-INHW		\$ 8,000.00	3,000.00	Increased risk of lack of storage for incident responses and evidence archiving. Removal of encrypted features
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 80,405.00					\$ 80,405.00	25,000.00	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE Software includes various vendors providing computer forens/malware/response or operating software platforms. Licensing may vary as to the number of licenses. This may include license renewal or purchase of new software to replace existing software if development has enhanced "better" versions. The software includes forens analysis or attack analysis or other software necessary to support those missions. Network and server storage equipment will need replacement and enhancement as end of life on products will occur during the performance period. The items include hard drives, memory, server infrastructure needs, and other related items. Network scanning devices allow for the scanning and ultimate interception and

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40	Training on CBRN	VENDOR Training forensic software	New		NO	NO	5.00	2,595.00	Cybersecurity		\$ 12,975.00		\$ 12,975.00	2,595.00	Limit the capability of use of purchased software and equipment due to changes in technology and lack of investigative skills.
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ 12,975.00		\$ 12,975.00	2,595.00	

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**  
 Software and equipment purchases from Vendors allow for training with the same vendors on advanced forensic/incident response methods. Cyber related investigations require updated training on technology. Vendor training is the only training available through this grant funding capable of building and enhancing skill sets and allowing investigators to fully use the capabilities of the software and equipment. This funding will allow 2 investigators to attend a total of 3 individual training sessions with vend Blackbag, Sumuri, Magnet, etc. The specific dates and times of training are not yet posted as of the time of this submission. This cost is Tuition and certification alone.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE												Total Original Budget	Line Item Reductions Total	
												\$ 109,000.00	\$ 30,000.00	

All budgets require an email approval from the financial and/or grant manager





Federal Fiscal Year 2017 - Homeland Security Grant Travel Addendum

B

Traveler's Name	Title	**Required Fields		Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	**Required Fields										Total			
		Funding Source	Purpose (Please note if travel is for training)							Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees				
Dennis Carry	Sergeant	HSGP	Vendor Training	Reno	San Jose, CA	TBD	TBD	6	5	\$ -	\$ 1,233.00	\$ 352.00	\$ -	\$ -	\$ 2,595.00	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 4,380.00	
Dennis Carry	Sergeant	HSGP	Vendor Training	Reno	Washington DC	TBD	TBD	7	6	\$ 750.00	\$ 1,626.24	\$ 448.50	\$ -	\$ -	\$ 2,595.00	\$ -	\$ 200.00	\$ -	\$ -	\$ 25.00	\$ -	\$ 5,997.26	
Greg Sawyer	Detective	HSGP	Vendor Training	Reno	San Jose, CA	TBD	TBD	6	5	\$ -	\$ 1,233.00	\$ 352.00	\$ -	\$ -	\$ 2,595.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,180.00	
Greg Sawyer	Detective	HSGP	Vendor Training	Reno	Washington DC	TBD	TBD	7	6	\$ 750.00	\$ 1,624.24	\$ 448.50	\$ -	\$ -	\$ 2,595.00	\$ -	\$ -	\$ -	\$ -	\$ 25.00	\$ -	\$ 5,442.74	
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**You must complete the required fields, the other fields are optional										\$ 1,500.00	\$ 5,716.48	\$ 1,601.00			\$ 10,380.00		\$ 400.00	\$ 352.52	\$ 50.00		\$ 20,000.00		

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>C</b>
<b>Date Submitted</b>	4/5/17

<b>1) PROJECT TITLE:</b>	Nevada Cybersecurity Workforce Development	
<b>2) Proposing/Lead Agency:</b>	University of Nevada, Reno	
<b>3) 1° Project Manager Name/Title:</b>	Shamik Sengupta, Assistant Professor and Executive Director, Cyber Security Center	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 784-6953	Email: ssengupta@unr.edu
<b>4) 2° Project Manager Name/Title:</b>	Mehmet Gunes, Associate Professor	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 784-4313	Email: mgunes@unr.edu
<b>5) Finance/Grant Contact Name/Title:</b>	Craig Holloman, Grants & Projects Analyst	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 784-6857	Email: stephenholloman@unr.edu

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

In the last several years the State of Nevada has recognized the urgency to diversify its economy by embracing newly emerging engineering technologies and industries. The need for a professionally trained cybersecurity workforce is crucial to the development of secure cyberspace, global competitiveness, and the economic vitality of the U.S. The goal of this project is to create and manage a secure infrastructure and to educate Nevada students and Nevada State employees with the critical knowledge and skills needed to administer and defend the dynamic cyberspace.

Unfortunately, a majority of professionals entering into the workforce are equipped primarily with theoretical knowledge of cybersecurity or no awareness at all – in part because creating such a cybersecurity-aware continuous education environment for hands-on training is a complex process. Thus, the primary outcomes of this project are twofold: (1) developing a cybersecurity-aware continuous education environment in a secure sandboxed environment at UNR and (2) provide a cybersecurity technical training and awareness program to students and State employees to develop the next generation Cybersecurity workforce in Nevada.

Specifically, the objectives are to develop a collaborative space, which is a (1) cybersecurity instructional platform that can be incorporated in a variety of classes, workshops, providing training to Government employees, First Responders such as City Police Departments and Sheriffs' Offices such as Northern Nevada Intelligence Center; (2) a peer-learning interactive experimental area inside a safe and secure environment; and (3) sustain long term research/education partnerships by bringing hands-on research to instruction.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Cybersecurity [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	Forensics and Attribution [Mission Area: PREVENTION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The growing dependency on a complex cyberspace means that new threats are continuously emerging that must be addressed in order to keep our infrastructure resilient. Securing the vast cyberspace from modern day attackers such as hackers, terrorists, skilled corporate raiders and vandals has become a critical issue for all cyber consumers. Cyber crime costs the global economy over US \$400 billion per year, according to estimates by the Center for Strategic and International Studies. As the scope of cyberspace is becoming ever increasingly multidimensional with the emergence of complex networks, smart grid, smart city, the Internet of Things, connected vehicles, biometric devices and other new technologies, the need and significance of cybersecurity education and awareness cannot be overstated. Cybersecurity in these areas will require well-trained proactive decision-making workforce, who are not only aware of cybersecurity in theory but are also expert in hands-on practices. The need for a professionally trained cybersecurity workforce is crucial to the development of secure cyberspace, global competitiveness, and the economic vitality of the U.S. The recognition of the importance of cyber-literacy is reflected in the efforts of the National Security Agency's initiative on the development of the National Centers of Academic Excellence (CAE) in Cyber Operations.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>C</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Nevada Cybersecurity Workforce Development

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#1 - CYBERSECURITY
<b>Urban Area Strategy Priority</b>	NO URBAN AREA STRATEGY PRIORITY

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Year 1  
 - Quarter 1: Meeting with the State Agencies and State Employees; Assessment and Planning; identifying customized needs of the Agencies and/or employees - UNR Cyber Security Center  
 - Quarter 1: Complete Hardware/Software Acquisition and Sandbox implementation, Technical Assistants and Lecturer Hiring - UNR Cyber Security Center  
 - Quarter 2-4: Providing technical and customized hands-on training; cybersecurity awareness training - Technical Assistants and Lecturers  
 - Quarter 4: Year1-end evaluation of the program and analysis - UNR Cyber Security Center

Year 2  
 - Quarter 1: Meeting with the State Agencies and State Employees; Re-Assessment and Refined Planning; identifying further advanced customized needs of the Agencies and/or employees - UNR Cyber Security Center  
 - Quarter 2-4: Advance and improve customized hands-on training; cybersecurity awareness training - Technical Assistants and Lecturers  
 - Quarter 4: Identify best practices; Analysis of the program; Reporting - UNR Cyber Security Center

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	N/A		
12(b)	N/A		
12(c)	N/A		

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

The University of Nevada, Reno is committed to Cybersecurity research and education as it has established a Cyber Security Center this year. The center has established an undergraduate minor in cybersecurity and a graduate certificate program. This grant will allow us to extend existing cybersecurity instruction to the Nevada State Workforce. Once the equipment is deployed and instructional materials are prepared, it will be possible to update training content with minimal effort.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** C

**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** Nevada Cybersecurity Workforce Development

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Setup of instructional hands-on lab - 20 Desktop Computers - 1 Server Cluster - SDN capable router & switches - Software Licenses - Security devices for providing hands-on training (e.g., firewall, key-logger, smart energy meters, intrusion detection systems, WiSpy for wireless security awareness etc.)		\$ 66,000.00	\$ 66,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Shamik Sengupta, Mehmet Gunes, Ming Li, Nancy LaTourrette - No salary request 1 Postdoc/technician to develop the program, secure sandbox platform - salary requested (\$60K/year); 2 Lecturers to develop instructional content and deliver them - salary requested (\$9K/year/person)		\$ 198,120.00	\$ 198,120.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 264,120.00	\$ 264,120.00

**Nevada Homeland Security Grant Program (HSGP)  
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<b>PROJECT ID:</b>	<b>C</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Nevada Cybersecurity Workforce Development

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Kick-off meeting for the project team (assuming the project is funded before June 1st)	06/01/17	06/01/17	0
3	Survey of state, county and local agencies as well as Nevada companies	06/01/17	06/30/17	1
4	Meeting with the State agencies and State employees; assessment and planning; identifying customized needs of the agencies and/or employees	06/26/17	08/31/17	2
5	Complete hardware/software acquisition and sandbox implementation, technical assistants and lecturer hiring	06/26/17	08/31/17	2
6	Providing technical and customized hands-on training; cybersecurity awareness training	09/01/17	05/31/18	9
7	Year1-end evaluation of the program and analysis	03/01/18	05/31/18	3
8	Meeting with the State agencies and State employees; re-assessment and refined planning; identifying advanced customized needs of the agencies	06/01/18	08/31/18	3
9	Advance and improve technical and customized hands-on training; cybersecurity awareness training	09/01/18	05/31/19	9
10	Identify best practices; analysis of the program; reporting; conduct meeting with the State cybersecurity practitioners; best practice recommendation	03/01/19	05/31/19	3
11	Submit a 3-5 year plan including collected data analysis	05/01/19	05/31/19	1
12	Submit the curriculum for statewide on-site deployment	05/01/19	05/31/19	1

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism?** YES  NO  Explain below.  
No. This project does not have a direct nexus to terrorism.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities?** YES  NO  Explain below.  
Establishing Nevada Cybersecurity Workforce Development through this project is highly aligned with Nevada State and Nevada Commission on Homeland Security as the strategic goal to promote cybersecurity education, research, and training is clearly reflected by establishing the UNR Cyber Security Center (CSC). Cybersecurity has been identified as a key area for economic development in Nevada. The Bureau of Labor Statistics has reported that employment of cyber security analysts is projected to grow 22 percent in the next 10 years, faster than the average for all occupations. Many of these jobs will be in Nevada in industry sectors such as banking, healthcare, data centers, and online gaming. This project is therefore very well aligned to support the State's priorities for cybersecurity and economic development.

**c. Can this project funding request be reduced? Is it scaleable?** YES  NO  Explain below.  
Yes, the project is scalable. However, with reduced funding, acquiring the operational equipment will be limited thus limiting the scope of this project. Similarly, project can be for a 1-year term with reduced salary for postdoc and lecturers.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>C</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Nevada Cybersecurity Workforce Development

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Without the funding, acquiring the operational equipments, postdoc/technicians/lecturers for workforce development will be difficult to achieve.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

The outcome of this project will be instructional material for workforce development customized to State of Nevada needs and priorities. The effectiveness of project would be measured via the number of participants in workshop training and quantitative and qualitative assessments.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

In a short period of time, we are seeing a surge in student enrollments in all our courses related to cybersecurity in the CSE department at UNR as can be seen from the data below.  
 2015 Spring: 90;  
 2015 Fall: 139;  
 2016 Spring: 179;  
 2016 Fall: 250;

Our students are next generation cybersecurity workforce for the State of Nevada. Thus this project is not only going to benefit the current State employees and agencies by providing them customized hands-on and awareness training, it will also help us develop the workforce of the next generation.

This grant will allow us to deploy a hands-on cybersecurity environment equipped classroom and experiential learning space. Developing the cybersecurity area is in the Department and University strategic plan as well. In the last few years, several faculty have been hired by our department, many of them working on cybersecurity related research. This year, an additional faculty member in Cybersecurity is also being hired. We anticipate this growth in faculty will enhance the course offerings related to cybersecurity. The cybersecurity research faculty in the CSE Department have been awarded many National Science Foundation and Department of Justice grants, showing the importance of this research area and the capability of synergistic faculty. The faculty are also actively collaborating with local industry partners interested in hiring UNR students with hands-on experience as part of their cybersecurity training. Thus developing this project is of utmost important to, and highly demanded by the Nevada State community.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original**  **Amended**

**Date that you are submitting your Original or Amended Project** 04/05/17

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2017

LINE ITEM DETAIL BUDGET

<b>Agency Name</b>	University of Nevada, Reno	<b>Name &amp; Contact #</b>	Shamik Sengupta, Ex. Dir. Cyber Security Center ssengupta@unr.edu 775-784-6953	<b>Grant Manager Name &amp; Contact #</b>	Craig Holloman, Grants & Projects Analyst stephenholloman@unr.edu 775-784-6857										
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<b>IJ TITLE:</b>	Nevada Cybersecurity Workforce Development														
	One Budget Per Funding Stream														
	SHSP														

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculatio n (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1	Postdoc	Develop the program, and deploy sandbox	New		5000	100%	24	\$ 120,000.00					\$ 120,000.00		
2	Lecturer	Develop instructional material and deliver	New		6000	25%	12	\$ 18,000.00					\$ 18,000.00		
3	Lecturer	Develop instructional material and deliver	New		6000	25%	12	\$ 18,000.00					\$ 18,000.00		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ 156,000.00					\$ 156,000.00	\$ -	

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

A Postdoc/technician to develop the program, secure sandbox platform with firewall, intrusion detection systems, switches and computers and manage overall instructional activities.  
2 Lecturers to develop instructional content and deliver them.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculatio n (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5	Postdoc				1350	100%	24	\$ 32,400.00					\$32,400.00		
6	Lecturer				1620	25%	12	\$ 4,860.00					\$4,860.00		
7	Lecturer				1620	25%	12	\$ 4,860.00					\$4,860.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ 42,120.00					\$42,120.00	\$0.00	

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Post Doctorates have a 11.71% Per Gross Salary Fringe and 699.25 monthly insurance.  
Lecturers (LOA) have a 3.15% Per Gross Salary Fringe and 699.25 monthly insurance.

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9													\$0.00		
10													\$0.00		
11													\$0.00		
12													\$0.00		
13													\$0.00		
14													\$0.00		
15													\$0.00		
16													\$0.00		
	Travel Sub-Total												\$0.00	\$0.00	

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

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C

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28	Desktop	PC for sandbox	New		20.00	1,000.00	\$ 20,000.00					\$ 20,000.00		
29	Server	Server cluster to interact with networking and security	New		1.00	15,000.00	\$ 15,000.00					\$ 15,000.00		
30	SDN router	SDN capable router for sandbox	New		1.00	10,000.00	\$ 10,000.00					\$ 10,000.00		
31	SDN switch	SDN capable switch for sandbox	New		2.00	5,500.00	\$ 11,000.00					\$ 11,000.00		
32	Licence	Software licenses for sandbox	New		20.00	500.00	\$ 10,000.00					\$ 10,000.00		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 66,000.00					\$ 66,000.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

These equipment will be used to deploy the sandbox for hands-on training.



Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Narrative HERE													Total Original Budget	Line Item Reductions Total	
													\$ 264,120.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>D</b>
<b>Date Submitted</b>	4/5/17

<b>1) PROJECT TITLE:</b>	Southern Nevada SCADA System Cybersecurity Assessment	
<b>2) Proposing/Lead Agency:</b>	Las Vegas Valley Water District	
<b>3) 1° Project Manager Name/Title:</b>	Matthew Beatty, Information Security & Compliance Coordinator	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 822-8529	Email: matthew.beatty@lvvwd.com
<b>4) 2° Project Manager Name/Title:</b>	Kathy Flanagan, Management Analyst	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 258-3173	Email: kathy.flanagan@lvvwd.com
<b>5) Finance/Grant Contact Name/Title:</b>	Shera Miyashiro, Accountant	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 822-8460	Email: shera.miyashiro@lvvwd.com

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

To establish a secure baseline of cybersecurity readiness of the SCADA infrastructure in order to detect and prevent terrorist attacks on the water systems serving Clark County for the health and safety of the residents and visitors of Southern Nevada.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Cybersecurity [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	Forensics and Attribution [Mission Area: PREVENTION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

This security assessment will provide information needed to protect against cyber attacks meant to damage Southern Nevada's water systems through the unauthorized use and exploitation of the LVVWD's SCADA infrastructure.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>D</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Southern Nevada SCADA System Cybersecurity Assessment

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#1 - CYBERSECURITY
<b>Urban Area Strategy Priority</b>	#1 - CYBERSECURITY

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Las Vegas Valley Water District (LVVWD), on behalf of the Southern Nevada Water Authority, will contract with Mandiant Corporation (a FireEye company), to deploy the required technologies needed to assess security gaps with NIST standards. Mandiant will deliver to LVVWD detailed reports on readiness, gaps and prioritized mitigation tasks. Mitigation efforts will be performed by LVVWD staff.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	Southern Nevada Water Authority	Clark County	Kathy Flanagan
12(b)	Las Vegas Valley Water District	Special Government District	Kathy Flanagan
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

No financial obligation will be created by the project, although future LVVWD budgets may reflect line items necessary to incorporate security measures recommended in the security assessment.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>D</b>
<b>Date Submitted</b>	4/5/17

<b>PROJECT TITLE REFERENCE:</b>	Southern Nevada SCADA System Cybersecurity Assessment
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Development of a Security Assessment plan	\$ 255,300.00	\$ 0.00	\$ 255,300.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00
<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 255,300.00	\$ 0.00	\$ 255,300.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>D</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Southern Nevada SCADA System Cybersecurity Assessment

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	ICS Sensor technology deployment	10/02/17	10/06/17	0
3	ICS architecture review and data gathering	10/09/17	10/13/17	0
4	Data analysis	10/16/17	10/20/17	0
5	Preparation of recommendations and report deliverables	10/23/17	10/27/17	0
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism?** YES  NO  Explain below.

LVVWD is under constant attack from sources that are both domestic and international.

ICS/SCADA system attacks are increasing globally and the high-profile of LVVWD as a world class facility makes it a prime target.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities?** YES  NO  Explain below.

This project aligns with the Commission's goal of ensuring the safety of Nevada's residents and the critical infrastructures of the State by identifying the susceptibility of those infrastructures to terrorist acts.

Information obtained from this assessment could be used by the Commission in its annual briefing to the Governor on the State's preparedness, including response plans and vulnerability assessments of utilities, and public and private entities.

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**c. Can this project funding request be reduced? Is it scaleable?** YES  NO  Explain below.

This project cannot be scaled, except to assess each system in a separate phase. Doing so would increase costs due to duplication of effort.

The amount requested will fully fund the project as proposed and allow the LVVWD to use its budgeted dollars to secure its perimeter networks.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>D</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Southern Nevada SCADA System Cybersecurity Assessment

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Funding for this work is included in the LVVWD's FY 2017/2018 budget.

HSGP grant funding will allow the LVVWD to address additional cybersecurity concerns that would otherwise be subject to budgetary constraints.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

Securing the region's water systems not only benefits the health and safety of Southern Nevada's 2 million residents and 40 million annual visitors, it benefits the entire State of Nevada.

Southern Nevada accounts for approximately 71 percent of the State's economy. An attack on the local water distribution systems would not only affect the public health and safety of the region, it would negatively impact the entire state's fiscal welfare.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

A 2011 report titled "Potential Impacts of Water Resource Uncertainty in Southern Nevada," prepared by Applied Analysis states that any compromise to Southern Nevada's water supply would negatively impact the entire state, including economy, employment, business investment, public health, public safety and criminal justice programs.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Las Vegas Valley Water District	<b>Name &amp; Contact #</b>	Matthew Beatty 702-822-8529	<b>Grant Manager Name &amp; Contact #</b>	Kathy Flanagan, 702-258-3173
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**D**

<b>IJ TITLE:</b>	Southern Nevada SCADA System Cybersecurity Assessment													
	<b>One Budget Per Funding Stream</b>													
	<b>SHSP</b>													

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**  
NOT APPLICABLE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN**  
NOT APPLICABLE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9	Travel	Expenses (Billed at cost not to exceed 15% of total engagement fees)	New	Other	Planning		1	28,800.00	28,800.00				\$28,800.00		
10								-	-				\$0.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	Travel Sub-Total							28,800.00	28,800.00				\$28,800.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

LVVWD shall reimburse Mandiant for the following expense categories that are directly attributable to work performed:  
 \* Travel and living expenses.  
 \* Mileage in company or personal vehicles at the rate approved by the U.S. General Services Administration as of the contract date.





28	Equipment	Technology Fees to support Assessment activity: FireEye 1GB PX Sensors; FireEye Threat Analytics Platform up to 5k EPS	New	Other		2.00	15,000.00	\$ 30,000.00					\$ 30,000.00		
29								\$ -					\$ -		
30								\$ -					\$ -		
31								\$ -					\$ -		
32								\$ -					\$ -		
33								\$ -					\$ -		
34								\$ -					\$ -		
35								\$ -					\$ -		
36								\$ -					\$ -		
37								\$ -					\$ -		
38								\$ -					\$ -		
39								\$ -					\$ -		
	<b>EQUIPMENT Sub-Total</b>							\$ 30,000.00					\$ 30,000.00		

D

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Mandiant will analyze either a) LVVVD-supplied network packet capture file (pcap) from an agreed upon vantage point in the ICS network to determine proper network segmentation of the ICS or b) traffic captured by a FireEye PX device deployed to the LVVVD ICS network. Mandiant will review the packet capture for security risks such as:

- o Connectivity from the ICS to the Internet
- o Connectivity from the business network to ICS network
- o Dual-homed devices
- o ICS protocols traversing the ICS firewall
- o Anomalous computer-to-computer connections
- o DNS misconfiguration

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

NOT APPLICABLE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

NOT APPLICABLE

													Total Original Budget	Line Item Reductions Total	
													\$ 250,800.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>E</b>
<b>Date Submitted</b>	4/4/17

<b>1) PROJECT TITLE:</b>	Mesquite Network Security	
<b>2) Proposing/Lead Agency:</b>	City of Mesquite Nevada Fire Department	
<b>3) 1° Project Manager Name/Title:</b>	Spencer K. Lewis Firefighter/Paramedic	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 375-0426	Email: slewis@mesquitenv.gov
<b>4) 2° Project Manager Name/Title:</b>	Dirk Marshall IT Director	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 346-5295	Email: dmarshall@mesquitenv.gov
<b>5) Finance/Grant Contact Name/Title:</b>	Dave Empey Finance Director	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 346-5295	Email: dempey@mesquitenv.gov

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project will increase the city firewall security with emphasis on protecting the critical infrastructural that is controlled, monitored, and accessed by our network such as traffic lights and communications system. The increase of firewall protection will also increase the protection of personal information that is stored on our network from all departments including the court system, police records, business licensing, building plans, and public works projects and plans. By increasing our firewall we decrease the likelihood of access and improper control of infrastructure and decrease the possibility of identity theft with very secure storage of private personal information. With this project we will also have better tracking capabilities of those accessing the network allowing us to produce better reports as well as locate those that are attempting access without proper permission.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Cybersecurity [Mission Area: PROTECTION]
<b>Secondary Core Capability:</b>	
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project fully aligns with the Cybersecurity mission and will protect electronic communications systems that are on the network and being used by Police, Fire/EMS, and public works. A stronger firewall will protect information stored on the network especially that from the court system, police, fire/EMS, licensing, and buildings department that has large amounts of personal information and information about the infrastructure that must remain confidential. By obtaining and using a system that will better track the access of the network will also allow us to better track and locate any threat that is detected.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>E</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Mesquite Network Security

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#1 - CYBERSECURITY
<b>Urban Area Strategy Priority</b>	#1 - CYBERSECURITY

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will be implemented by the IT department of the City of Mesquite who will purchase all equipment and software and begin upgrades. The process of full purchasing and implementation will take approximately 4-6 months

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
<b>12(a)</b>	All government of City of Mesquite (PD, FD, Public Works, Buildings, City Council, Etc.)	City	Spencer K. Lewis
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

The City IT department will use already allocated funds to continue necessary subscriptions to ensure project is sustained for the usable life.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>E</b>
<b>Date Submitted</b>	4/4/17

<b>PROJECT TITLE REFERENCE:</b>	Mesquite Network Security
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Network Firewalls and server controls (Hardware and Software)		\$ 18,620.00		\$ 18,620.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15g) PROJECT TOTALS</b>		<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
		\$ 18,620.00	\$ 0.00	\$ 18,620.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>E</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Mesquite Network Security

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Purchase all hardware and software	06/01/17	08/01/17	2
3	Install all Hardware and Software	07/01/17	09/01/17	2
4	System training and testing	08/01/17	10/01/17	2
5				
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

Fields "a", "b", and "c" are limited to visible text box size

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

Terrorist often learn and gain access to critical infrastructure before and during any attack. A major target for them is communications especially that of public safety. This project will greatly decrease the ability for access to our public safety communications network and protect the encryption that keeps this crucial line of communication protected. This project will also detour terrorism as it protects private personal information that is stored on our network as well as the information about all city infrastructure and its accessibility.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Cybersecurity has been the #1 identified threat through the THIRA and this addresses those issues for the City of Mesquite and can become a best practices model for other cities with our similar demographics.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

Unfortunately Firewalls are not items that can be partially built therefore this project needs 100% commitment and funding before it is started.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>E</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Mesquite Network Security

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

The City of Mesquite is committed to paying for the necessary subscriptions to sustain the project once it is completed. However our budget has been diminished and the funds needed to purchase the Hardware and Software have been cut, therefore if the project is not grant funded it will not proceed.

---

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

This does not have direct benefit to all state entities however when cybersecurity is increased at any point it increases security for all users as well as those that they communicate with. As we communicate and work with many entities throughout the state as well as the federal government we are benefiting their security and decreasing their vulnerability.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/04/17

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>F</b>
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	Nye County Unmanned Aircraft System & Support Vehicle	
2) <b>Proposing/Lead Agency:</b>	Nye County	
3) <b>1° Project Manager Name/Title:</b>	Vance Payne	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 751-4279	Email: vpayne@co.nye.nv.us
4) <b>2° Project Manager Name/Title:</b>	Missy Molt	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 751-4279	Email: mmolt@co.nye.nv.us
5) <b>Finance/Grant Contact Name/Title:</b>	Danielle Drevdahl	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 751-6394	Email: ddrevdahl@co.nye.nv.us

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Nye County, NV, is over 18,000 square miles in size. The main transportation routes in Nye County are Hwy 95, Highway 372 and Highway 6. These are the main transportation corridors for low level nuclear waste in Nye County. Our goal is to create a safer, coordinated and informed response community in Nye County, NV, by utilizing an unmanned aircraft system (UAS) for collection of information, surveillance, observation of suspicious activities, hazard identification, and coordination of response efforts. This capability would tie directly into combating terrorism. Information gathered with this UAS would greatly expand our ability to identify and assess activities or events that are extremely difficult to currently see due to our large, diverse geographical size. Information obtained with aerial surveillance would directly benefit damage assessment, threat potentials, public works attacks, lost persons locating, communications site assessments, and incident size for County personnel and departments such as Search and Rescue, Emergency Management, Public Works, Information Technology and the Assessors office. In addition, Nye County DEM works closely with the Nevada National Security Site (NNSS), which is the destination for much of the low level nuclear waste transported throughout the county. US Ecology, a closed state of Nevada low level radioactive waste site is also located in Nye County. In October of 2015, US Ecology was the site of an industrial fire incident that involved multiple agencies within Nye County, Clark County, Inyo County, military assets, and State of Nevada assets. Immediate access to a UAS would have greatly assisted in the evaluation and size determination of the event. Additionally, Nye County Information Technology develops, maintains, and monitors a large radio communications network that includes vulnerable mountaintop radio repeaters which provide mission essential radio operation. Public Works and the Assessor's Office would utilize the UAS to populate information into GIS that may be utilized for damage/threat assessment.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Intelligence and Information Sharing is currently difficult to share among entities. This request would feed intelligence and data directly to our GIS for global decision making by multiple departments in order to manage positive outcomes during any terrorist incident, perceived threat, or large scale emergency. Information and intelligence that can be communicated through GIS is more easily shared and analyzed between County departments, neighboring counties, the Nevada Threat Analysis Center and the Southern Nevada Counter Terrorism Center, which improves Operational Coordination. Additionally, infrastructure monitoring and evaluation can be accomplished for sites that are difficult to access or impossible to access after heavy snow or rain events. Thermal imaging with GIS overlay capability will allow accurate analysis of lost person location, hazardous materials release, public works conditions, secure site security breaches after dark, fire location/spread, and suspicious person tracking after dark.



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>F</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Nye County Unmanned Aircraft System & Support Vehicle

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#2 - INTELLIGENCE AND INFORMATION SHARING
<b>Urban Area Strategy Priority</b>	

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

If approved, Nye County DEM will be responsible for ordering all equipment; receipt of equipment; payment of invoice(s); scheduling of training on all equipment; verification all users understand proper operation of the equipment; and use of the UAS and vehicle. Nye County DEM will obtain quotes for the UAS to get the best pricing and quality. The support vehicle will be resourced from the Nevada Fleet Purchasing Program, which gives member agencies the best pricing and value available.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	Nye County DEM	Nye County, NV	Vance Payne
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Nye County shall assume full responsibility for the continued education/training and maintenance of the UAS and equipment associated.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>F</b>
<b>Date Submitted</b>	4/5/17

<b>PROJECT TITLE REFERENCE:</b>	Nye County Unmanned Aircraft System & Support Vehicle
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Operational parameters and policies to identify uses and responsibilities shall be absorbed by Nye County.			\$ 0.00	\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Purchase one Savant Fixed Wing SUAS with applicable software/accessories, and a Ram Promaster 1500 van up-fitted and assigned to directly support this UAS			\$ 186,000.00	\$ 186,000.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Training for six operators is included in the cost. These employees home departments will absorb the labor costs for training.			\$ 0.00	\$ 0.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
The UAS will be included in exercises undertaken by Nye County Emergency Management and our partners. After Action Reports will help improve operational parameters and policies, as needed.			\$ 0.00	\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Nye County Emergency Management and Public Works will share responsibility for project implementation and management. Potential pilots will be selected for training and their respective departments will absorb the labor costs of this training.			\$ 0.00	\$ 0.00
<b>15g) PROJECT TOTALS</b>		<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
		\$ 0.00	\$ 186,000.00	\$ 186,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>F</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Nye County Unmanned Aircraft System & Support Vehicle

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Obtain County District Attorney and Board of County Commissioner approval of award.	10/01/17	01/01/18	3
3	Order UAS, van, command center equipment	01/01/18	04/01/18	3
4	Receive equipment	04/01/18	11/01/18	6
5	Work with vendors on installation of equipment into the support vehicle	11/01/18	02/01/18	3
6	Pay all applicable invoices	02/01/18	05/01/18	3
7	Training on UAS & vehicle command center	05/01/18	08/01/18	3
8	Place the system into service after usage parameters and policies have been practiced on-site.	08/01/18	11/01/18	3
9	Provide a demonstration of UAS and vehicle to County Commissioners, County Manager, and any other applicable personnel.	11/01/18	02/01/19	3
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

Having immediate access to a UAS provides the information bridge for strategy and tactics in combating terrorism. Collected information and data obtained via UAS gives decision makers new tools to monitor, evaluate, and estimate threat levels.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

It addresses three capabilities-

- \* Intelligence and information sharing
- \* Operational Coordination
- \* Infrastructure Security

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

Funding is not scalable as this UAS will come equipped with the software needed by all Nye County departments, An assigned vehicle will safely store, support, and provide a safe operator environment.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>F</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Nye County Unmanned Aircraft System & Support Vehicle

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

After the initial Grant purchase, most of the recipient departments have committed maintenance support for long-term operation.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

The information and surveillance data collected by this system has direct State-Wide benefit through easy digital sharing of terrorist activity, transportation incidents, fixed facility incidents, and suspicious activity with all of our non-Nye County partners with parallel missions and responsibilities. These include, but are not limited to Nevada Highway Patrol, Nevada Division of Emergency Management, Nevada Division of Environmental Protection, other law enforcement agencies, and the Nevada National Security Site.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

Having a dedicated support vehicle to store and operate the UAS from provides for safe and secure housing of the valuable equipment. The mobile command center inside the vehicle will make operations easier and more secure and provide additional range.

The collection, dissemination, and sharing of different kinds of information is the base of all efforts to provide community protection. The Department of Homeland Security has become the lead agency in the United States to coordinate and help fund a coordinated conduit for this information. This Nye County project is intended to directly address local security and provide fresh intelligence information to all our county departments and our neighbors, State agencies, and Federal partners. With Nye County's location on the transportation corridor, we will provide this tool to our neighbors and partners in Clark County, Esmerelda County, Mineral County, and White Pine County. Additionally, support will be provided to our partners with Nevada National Security Site, Nevada Department of Transportation, and any other requesting agency.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Nye County DEM	<b>Name &amp; Contact #</b>	Vance Payne 775/751-4279	<b>Grant Manager Name &amp; Contact #</b>	Danielle Drevdahl 775/751-6394
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**IJ TITLE:** Nye County Unmanned Aircraft System and Support Vehicle

**One Budget Per Funding Stream**  
**SHSP**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9								-	-				\$0.00		
10								-	-				\$0.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	Travel Sub-Total							-	-				\$0.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

F

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Savant Fixed Wing SUAS	New		1.00	120,700.00	\$ 120,700.00	Intelligence & Info sharing	Operational Coordination	03OE-07-SUAS	SHSP	\$ 120,700.00		
29		Transportation vehicle	New		1.00	28,000.00	\$ 29,300.00	Intelligence & Info sharing	Operational Coordination	12VE-00-SPEC	SHSP	\$ 29,300.00		
30		Command center for vehicle	New		1.00	35,000.00	\$ 36,000.00	Intelligence & Info sharing	Operational Coordination	04HW-01-MOBL	SHSP	\$ 36,000.00		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 186,000.00					\$ 186,000.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Includes - One Savant fixed wing SUAS standard configuration, auto pilot, 2.4 Ghz or 900 Mhz radio, parachute, skid/runway landing with large interchangeable payload bay, one vertical take-off & landing (VTOL) upgrade with wing hard points, high humidity sealed VTOL rotor modules; GCS command software with tough book, microhard comms relay & case, tripod, one additional battery pack; one Pelican charging unit, one manual safety 2.4 Ghz RC controller; LED/NAV/IR Safety lighting; Mapping sensor; One year technical support; One week of training for up to 6 people, and shipping/transportation costs of UAS. Transportation vehicle includes a mobile command center for operation of UAS.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

													Total Original Budget	Line Item Reductions Total	
													\$ 186,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>G</b>
<b>Date Submitted</b>	4/5/17

<b>1) PROJECT TITLE:</b>	Southern Nevada Counter Terrorism Center	
<b>2) Proposing/Lead Agency:</b>	Las Vegas Metropolitan Police Department	
<b>3) 1° Project Manager Name/Title:</b>	Christopher Darcy / Captain	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 828-2281	Email: C4225D@LVMPD.COM
<b>4) 2° Project Manager Name/Title:</b>	Rachel Skidmore / Emergency Manager	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 828-2257	Email: r14590s@lvmpd.com
<b>5) Finance/Grant Contact Name/Title:</b>	Joni Prucnal, Director of Finance	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 828-8267	Email: J13700P@LVMPD.COM

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information, intelligence, and collaborating with State, Local and Federal partners in an effort to deter, detect, prevent and/or mitigate terrorism, hazards, and other criminal activity for the protection of the citizens, visitors and critical infrastructure of the State of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA region IX. This project proposal further sustains our efforts to maintain necessary information streams throughout our state, and continue to operate as the DHS Primary fusion center for the State of Nevada.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	Cybersecurity [Mission Area: PROTECTION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The fusion center directly aligns with the Intelligence and Information Sharing core capability as we implement the National Suspicious Activity Reporting initiative. The primary purpose of the fusion center is intelligence and information sharing at the local, state, and federal level. Our secondary capability this year is Cybersecurity and Operational Coordination. We are seeking to hire a full time cyber analyst and build out this vital component for our center with additional training, and software solutions.



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>G</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Southern Nevada Counter Terrorism Center

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

NCHS FFY17 Priority

#2 - INTELLIGENCE AND INFORMATION SHARING

Urban Area Strategy Priority

#2 - INTELLIGENCE AND INFORMATION SHARING

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland - PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, Las Vegas City Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies with the objective of producing insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T WHO m**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	Las Vegas Metropolitan Police Department	Clark County	Christopher Darcy
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

We are currently looking to sustain the existing projects, programs, and procedures that are already in place within the Southern Nevada Counter Terrorism Center through HSGP funds, and well as host and partner agency support.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
47	53	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** G

**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** Southern Nevada Counter Terrorism Center

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Membership in professional organizations, cable, Internet, SAR reporting hot-line, plotter supplies, information service subscription renewals operating materials, AV system maintenance, and travel for planning meetings & conferences.	\$ 18,200.00	\$ 137,700.00	\$ 155,900.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Downlink professional services contract, Omega professional services contract, cybersecurity contract employee, and Privacy Officer contract.	\$ 0.00	\$ 465,500.00	\$ 465,500.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
i2 Analyst notebook renewal, Coplink software annual maintenance, Omega renewals, ESRI GIS mapping annual maintenance, website domain renewal, Cybersecurity software, Orator Plus annual maintenance, milestone annual maintenance, Strip Camera Project maintenance, Strip Camera Phase IV deployment.	\$ 539,027.00	\$ 107,850.00	\$ 646,877.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Analyst trainings to include IALEIA, LEIU, and FIAT. Additional trainings also include the security liaison officer training which is required by DHS. Trainings utilized in this category directly align with the mission of the Southern Nevada Counter Terrorism Center.	\$ 63,000.00	\$ 0.00	\$ 63,000.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 620,227.00	\$ 711,050.00	\$ 1,331,277.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>G</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Southern Nevada Counter Terrorism Center

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Execute necessary contracts	01/01/18	12/31/18	12
3	Receive information, process, analyze, and disseminate	01/01/18	12/31/18	12
4	Sustain and continue to evolve community outreach programs	01/01/18	12/31/18	12
5	Maintain the Strip Camera Project	01/01/18	12/31/18	12
6	Continue to maintain data information sharing with partner agencies	01/01/18	12/31/18	12
7	Maintain outreach for See Something Say Something	01/01/18	12/31/18	12
8	Maintain mapping and information sharing	01/01/18	12/31/18	12
9	Maintain Coplink Information Systems	01/01/18	12/31/18	12
10	Maintain SNCTC Website and ability to submit SARs	01/01/18	12/31/18	12
11	Maintain the Critical Infrastructure Protection Program	01/01/18	12/31/18	12
12	Maintain necessary software solutions currently in place, and enhance the cybersecurity program	01/01/18	12/31/18	12

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

Yes, the Souther Nevada Counter Terrorism Center's primary purpose is to implement the National SAR initiative which is to combat terrorism within the United States.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Fusion Centers are intelligence and information sharing at the core, and we are currently seeking to build out the cybersecurity components within our center. These primary core capabilities directly align with priorities as #1, and #2 for the Nevada Commission on Homeland Security.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

This funding request is just maintaining existing capabilities and programs. The cybersecurity build-out is the only additional item that has not historically existed, and we are very much in need of this enhancement.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>G</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Southern Nevada Counter Terrorism Center

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**  
LVMPD is the host agency and already carries the majority share of the costs associated to run the fusion center. The Homeland Security Grant Funding stream is the only opportunity for fusion centers to receive funding for operations. It is specifically called out in grant guidance that at least one investment justification from both SHSP and UASI be for our center.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**  
The Southern Nevada Counter Terrorism Center is the state designated fusion center for the state of Nevada, and provides information to partners at the local, state, and federal level.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/16

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Las Vegas Metropolitan Police Department	<b>Project Manager Name &amp; Contact #</b>	Christopher Darcy 702 828 2281	<b>Grant Manager Name &amp; Contact #</b>	Joni Prucnal 702 828 8267 & Shalene Flynn 702 828 8210
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**G**

**IJ TITLE: Southern Nevada Counter Terrorism Center**

**One Budget Per Funding Stream**  
**SHSP**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Line #	CATEGORY	PURPOSE OF EACH TRAVEL. LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)													
1		ESRI Geospatial Analysis Annual Conference	Sustainment	Other Federal	Planning	6	1	\$ 3,500.00	\$ 3,500.00	Intelligence and Information Sharing	Operational coordination	SHSP	\$3,500.00		
2		2018 Announced Conference	Sustainment	Other Federal	Planning	7	6	\$ 2,000.00	\$ 12,000.00	Intelligence and Information Sharing	Operational coordination	SHSP	\$12,000.00		
3		DHS Analytic Seminar Series	Sustainment	Other Federal	Planning	8	4	\$ 2,000.00	\$ 8,000.00	Intelligence and Information Sharing	Operational coordination	SHSP	\$8,000.00		
4		National Fusion Center Conference	Sustainment	Other Federal	Planning	9	1	\$ 8,000.00	\$ 8,000.00	Intelligence and Information Sharing	Operational coordination	SHSP	\$8,000.00		
5		Fusion Center West Conference	Sustainment	Other Federal	Planning	10	1	\$ 4,000.00	\$ 4,000.00	Intelligence and Information Sharing	Operational coordination	SHSP	\$4,000.00		
6		HVE Practitioners Conference	Sustainment	Other Federal	Planning	11	1	\$ 4,000.00	\$ 4,000.00	Intelligence and Information Sharing	Operational coordination	SHSP	\$4,000.00		
7		California Gangs Task Force	Sustainment	Other Federal	Planning	12	2	\$ 1,250.00	\$ 2,500.00	Intelligence and Information Sharing	Operational coordination	SHSP	\$2,500.00		
8		ISS World America Conference	Sustainment	Other Federal	Planning	13	1	\$ 4,000.00	\$ 4,000.00	Intelligence and Information Sharing	Operational coordination	SHSP	\$4,000.00		
9		2018 Cyber Conferences	New		Planning	14	3	\$ 1,666.67	\$ 5,000.00	Cyber Security	Intelligence and Information Sharing	SHSP	\$5,000.00		
10		National Homeland Security Conference	Sustainment	Other Federal	Planning	15	1	\$ 6,000.00	\$ 6,000.00	Intelligence and Information Sharing	Operational coordination	SHSP	\$6,000.00		
	Travel Sub-Total								\$7,000.00				\$7,000.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

The above listed conferences are all historically attended by the SNCTC. The new addition this year is the 3 trips for the proposed cyber analyst.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
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	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY													
11		Utilities	Sustainment	Other Federal		1.00	\$ 13,200.00	13,200.00	Intelligence and Information Sharing	Operational coordination	n/a	SHSP	\$13,200.00		
12		Printed and Printing Materials	Sustainment	Other Federal		1.00	\$ 2,500.00	2,500.00	Intelligence and Information Sharing	Operational coordination	n/a	SHSP	\$2,500.00		
13		Membership in Professional Organizations (LEIU/IALEIA)	Sustainment	Other Federal		1.00	\$ 2,500.00	2,500.00	Intelligence and Information Sharing	Operational coordination	n/a	SHSP	\$2,500.00		
14		Information Services Subscription Renewals (Targus /Spypedia /James Town/MSA/Flashpoint Global Partners)	Sustainment	Other Federal		1.00	\$ 57,000.00	57,000.00	Intelligence and Information Sharing	Operational coordination	n/a	SHSP	\$57,000.00		
15		AV System Service and repair	Sustainment	Other Federal		1.00	\$ 5,500.00	5,500.00	Intelligence and Information Sharing	Operational coordination	n/a	SHSP	\$5,500.00		
	<b>Planning Sub-Total</b>							\$ 80,700.00					\$80,700.00	\$0.00	

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

The above items listed cover our Utilities, printing, and memberships in professional organizations such as LEIU/IALEIA. This category also includes our information subscription services as well such as Targus /Spypedia /James Town/MSA/Flashpoint Global Partners. Lastly we maintain an AV system service and repair line item to maintain our capabilities here at the fusion center.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Organization</b>	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
16		Avisight	Sustainment	Other Federal	1.00	\$ 10,000.00	\$ 10,000.00	Intelligence and Information Sharing	Operational coordination	n/a	SHSP	\$ 10,000.00		
17		Omega Professional Services	Sustainment	Other Federal	1.00	\$ 80,500.00	\$ 80,500.00	Intelligence and Information Sharing	Operational coordination	n/a	SHSP	\$ 80,500.00		
18		Contract Cyber Analyst 2 year	New		1.00	\$ 300,000.00	\$ 300,000.00	Cyber Security	Intelligence and Information Sharing	n/a	SHSP	\$ 300,000.00		
19		Contract Privacy Officer	Sustainment	Other Federal	1.00	\$ 75,000.00	\$ 75,000.00	Intelligence and Information Sharing	Operational coordination	n/a	SHSP	\$ 75,000.00		
	<b>Organization Sub-Total</b>						\$ 465,500.00					\$ 465,500.00	-	

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Avisight is an existing contract for downlink streaming capabilities. Omega is a professional services contract that is maintained for our database management. The contract privacy officer is required for all Fusion centers to maintain. The contract cyber position is a new request this year, and will support the statewide cyber efforts.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Equipment</b>	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
20		Cyber Security Software	New		1.00	\$ 25,000.00	\$ 25,000.00	Cyber Security	Intelligence and Information Sharing	04SW-04-NETW	SHSP	\$ 25,000.00		
21		Cellebrite	Sustainment	Other Federal	1.00	\$ 15,000.00	\$ 15,000.00	Intelligence and Information Sharing	Operational coordination	04SW-04-NETW	SHSP	\$ 15,000.00		
22		Computer Hardware (PC and Monitor Replacements)	Sustainment	Other Federal	1.00	\$ 4,350.00	\$ 4,350.00	Intelligence and Information Sharing	Operational coordination	04HW-01-INHW	SHSP	\$ 4,350.00		
23		HP Server Renewal (6 month buffer)	Sustainment	Other Federal	1.00	\$ 5,000.00	\$ 5,000.00	Intelligence and Information Sharing	Operational coordination	04SW-04-NETW	SHSP	\$ 5,000.00		
24		I2 Analyst Notebook Software License Renewals	Sustainment	Other Federal	1.00	\$ 31,000.00	\$ 31,000.00	Intelligence and Information Sharing	Operational coordination	04SW-04-NETW	SHSP	\$ 31,000.00		
25		Plotter Printer	Sustainment	Other Federal	1.00	\$ 25,000.00	\$ 25,000.00	Intelligence and Information Sharing	Operational coordination	04HW-01-INHW	SHSP	\$ 25,000.00		
26		Website Renewals	Sustainment	Other Federal	1.00	\$ 800.00	\$ 800.00	Intelligence and Information Sharing	Operational coordination	04SW-04-NETW	SHSP	\$ 800.00		
27		Website Maintenance (SNCTC)	Sustainment	Other Federal	1.00	\$ 1,700.00	\$ 1,700.00	Intelligence and Information Sharing	Operational coordination	04SW-04-NETW	SHSP	\$ 1,700.00		
	<b>EQUIPMENT Sub-Total</b>						\$ 107,850.00					\$ 107,850.00	-	

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

We are requesting to renew several software solutions such as Cellebrite, I2 Analyst notebook, the HP server software, website renewals, and website maintenance. The only hardware will be replacement of several small computers, and a plotter for the fusion center that is no longer operational. The new purchase here is the cyber security specific software that will be for the build out of this new capability.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
	Training Sub-Total										\$ -		\$ -	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
	Exercise Sub-Total													-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

													Total Original Budget	Line Item Reductions Total	
													\$ 711,050.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

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**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Las Vegas Metropolitan Police Department	<b>Project Manager Name &amp; Contact #</b>	Christopher Darcy 702 828 2281	<b>Grant Manager Name &amp; Contact #</b>	Joni Prucnal 702 828 8267 & Shalene Flynn 702 828 8210
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<b>IJ TITLE:</b>	<b>Southern Nevada Counter Terrorism Center</b>
	<b>One Budget Per Funding Stream</b>
	<b>UASI</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)													
1		Announced Trainings in 2018	Sustainment	Other Federal	Planning	1	4	\$ 12,000.00	\$ 12,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	\$12,000.00		
2		Security Liaison Training	Sustainment	Other Federal	Planning	2	1	\$ 2,000.00	\$ 2,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	\$2,000.00		
3		FIAT Training Conference	Sustainment	Other Federal	Planning	3	1	\$ 5,000.00	\$ 5,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	\$5,000.00		
4		IACA	Sustainment	Other Federal	Planning	4	4	\$ 12,000.00	\$ 12,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	\$12,000.00		
5		IALEIA	Sustainment	Other Federal	Planning	5	4	\$ 12,000.00	\$ 12,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	\$12,000.00		
	Travel Sub-Total								43,000.00				\$43,000.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

The above travel is all listed analyst travel, as well as required travel by DHS for our security officer. The final category is for training that is announced during the fiscal year 2018 that aligns with the fusion center mission.



Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
6		Plotter Supplies	Sustainment	Other Federal	1.00	\$ 1,200.00	\$ 1,200.00	Intelligence Information and Sharing	Operational Coordination	n/a	UASI	\$1,200.00		
7		Consumable operating materials	Sustainment	Other Federal	1.00	\$ 3,500.00	\$ 3,500.00	Intelligence Information and Sharing	Operational Coordination	n/a	UASI	\$3,500.00		
8		Copier Leases	Sustainment	Other Federal	1.00	\$ 12,500.00	\$ 12,500.00	Intelligence Information and Sharing	Operational Coordination	n/a	UASI	\$12,500.00		
9		Training Books and Periodicals	Sustainment	Other Federal	1.00	\$ 1,000.00	\$ 1,000.00	Intelligence Information and Sharing	Operational Coordination	n/a	UASI	\$1,000.00		
	Planning Sub-Total						\$ 18,200.00					\$18,200.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Plotter supplies support the only remaining plotter at the fusion center, consumable operation materials are for all office expenses, copier lease, and training books/periodicals are for additional analyst training.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
	Organization Sub-Total						#REF!							

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
10		Strip Camera Program Maintenance	Sustainment	Other Federal	1.00	\$ 6,839.15	\$ 6,839.15	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW		\$ 6,839.15		
11		Orator Maintenance	Sustainment	Other Federal	1.00	\$ 4,800.00	\$ 4,800.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW		\$ 4,800.00		
12		Omega ARM Renewal	Sustainment	Other Federal	1.00	\$ 8,500.00	\$ 8,500.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW		\$ 8,500.00		
13		IT Hardware	Sustainment	Other Federal	1.00	\$ 14,000.00	\$ 14,000.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW		\$ 14,000.00		
14		Strip Camera Project Hardware	Sustainment	Other Federal	1.00	\$ 6,500.00	\$ 6,500.00	Intelligence Information and Sharing	Operational Coordination	04MD-01-VCAM		\$ 6,500.00		
15		Computer Software	Sustainment	Other Federal	1.00	\$ 18,000.00	\$ 18,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW		\$ 18,000.00		
16		Camera Analytics for RTCC (Software)	Sustainment	Other Federal	1.00	\$ 75,000.00	\$ 75,000.00	Intelligence Information and Sharing	Operational Coordination	13-IT-00-DFSN		\$ 75,000.00		
17		Strip Camera Phase IV	Sustainment	Other Federal	1.00	\$ 150,000.00	\$ 150,000.00	Intelligence Information and Sharing	Operational Coordination	04MD-01-VCAM		\$ 150,000.00		
18		Coplink	Sustainment	Other Federal	1.00	\$ 255,387.85	\$ 255,387.85	Intelligence Information and Sharing	Operational Coordination			\$ 255,387.85		
	EQUIPMENT Sub-Total						\$ 539,027.00					\$ 539,027.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Strip Camera Program maintenance is for the existing program software renewals that are required.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-							
40		FLO Hosted Trainings	Sustainment	Other Federal			4.00	5,000.00	Intelligence Information and Sharing	Operational Coordination	\$ 20,000.00		\$ 20,000.00		
	Training Sub-Total										\$ 20,000.00		\$ 20,000.00	-	

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

This is for four Fusion Liaison Officer Hosted trainings that are conducted quarterly throughout the year.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
	Exercise Sub-Total												\$ -	-	

**EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

													Total Original Budget	Line Item Reductions Total	
													\$ 620,227.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>H</b>
<b>Date Submitted</b>	4/3/17

1) <b>PROJECT TITLE:</b>	Nevada Threat Analysis Center	
2) <b>Proposing/Lead Agency:</b>	Nevada Department of Public safety, Investigation Division	
3) <b>1° Project Manager Name/Title:</b>	Lt. Randy Jackson	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 687-0450	Email: rjackson@dps.state.nv.us
4) <b>2° Project Manager Name/Title:</b>	Dr. Selby Marks	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 687-0313	Email: smarks@dps.state.nv.us
5) <b>Finance/Grant Contact Name/Title:</b>	Vicki Nowling	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 684-4519	Email: vnowling@dps.state.nv.us

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network Of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate and gather information from and to share intelligence with state, local, tribal and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is primarily to sustain NTAC programs, operations, and staffing in accord with the fusion center baseline capabilities and critical operating capabilities.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	Screening, Search, and Detection [Mission Area(s): PREVENTION/PROTECTION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

As a state-level critical component of the United States' homeland security and counter-terrorism architecture, the purpose of the Nevada Threat Analysis Center (NTAC) is to provide an information sharing environment based on the intelligence cycle to receive, analyze, disseminate and gather information from state, local, tribal and federal partners and the private sector in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The NTAC shares timely and accurate threat based information with federal and state authorities. The NTAC manages a reporting and collection program to receive suspicious activity information from state, local, and tribal government, the private sector and the general public, which is analyzed and reported to the appropriate federal authorities or state law enforcement.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>H</b>
<b>Date Submitted</b>	4/3/17

**PROJECT TITLE REFERENCE:** Nevada Threat Analysis Center

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

NCHS FFY17 Priority

Urban Area Strategy Priority

#2 - INTELLIGENCE AND INFORMATION SHARING

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Nevada Threat Analysis Center is managed by the Nevada Department of Public Safety (DPS), Investigation Division. The Nevada Threat Analysis Center's goal is to collect and share terrorism and criminal information through successful collaboration with state and local government, tribal government, federal partners, and the private sector. The direction, planning, analysis, production, dissemination and feedback is accomplished by 13 full time employees (10 state funded employees and three contractors). The employees include: 4 Sworn DPS Officers (including 1 Lieutenant, 1 Detective assigned to the FBI JTTF in Reno, 1 State Trooper assigned as the NTAC Privacy Officer, and 1 Officer assigned to SNCTC); 1 Deputy Director; 3 DPS Intelligence Analysts, 1 DPS Senior Intelligence Analyst, 1 DPS Administrative Assistant, 1 Intelligence Analyst (contractor); 1 Fusion Liaison Officer Coordinator (contractor), and 1 Critical Infrastructure/Key Resource Coordinator (contractor). The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain fusion center Baseline and Core Operating Capabilities, which are significant and necessary components to successful Intelligence production and Information sharing in the State of Nevada.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T WHO m**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	Nevada Threat Analysis Center (NTAC)	State (Department of Public Safety)	Lt. Randy Jackson
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its Baseline Capabilities and/or goals. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>H</b>
<b>Date Submitted</b>	4/3/17

<b>PROJECT TITLE REFERENCE:</b>	Nevada Threat Analysis Center
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Planning/Prevention Activities; General Planning/Prevention Materials; Consumables/Supplies; Telecommunications Services; Information/Public Records Subscriptions; Memberships in Professional Organizations; VPN and network connection services; Suspicious Activity Reporting Phone Line/Call Charges; Public Information & Awareness Campaign program materials/services.			\$ 176,496.13	\$ 176,496.13
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Fusion Liaison Officer (FLO) Coordinator-\$104,850; Critical Infrastructure and Key Resources (CIKR) Coordinator-\$104,850; Intelligence Analyst-\$105,000.			\$ 314,700.26	\$ 314,700.26
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
ORATOR-renewal/upgrade; ESRI GIS SUPPORT-renewal/upgrade; I2-renewal/upgrade; FUSION 360-upgrades; ISS Intelligence analytics software/server - programming maintenance/renewal/upgrade; COMPUTERS & PERIPHERALS-routers, switches, keyboards, cabling, printers, etc.; EITS server maintenance/upgrade.			\$ 91,730.00	\$ 91,730.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Fusion Liaison Officer (FLO) Training (Conducted and Attended)/FLO Training Materials; Intelligence/Crime Analysis Training; Professional Conferences/Workshops; Privacy/Security Training; CIKR Training (Conducted and Attended)/CIKR Training Materials.			\$ 57,123.10	\$ 57,123.10
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
National/Regional/State Exercises.			\$ 3,575.50	\$ 3,575.50
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15g) PROJECT TOTALS</b>		<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
		\$ 0.00	\$ 643,624.99	\$ 643,624.99

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>H</b>
<b>Date Submitted</b>	4/3/17

<b>PROJECT TITLE REFERENCE:</b>	Nevada Threat Analysis Center
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**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Receive approval to spend funding	12/01/17	04/01/18	3
3	Sustain Criminal Intelligence Analyst	04/01/18	04/01/19	12
4	Sustain FLO Coordinator and CIKR Coordinator	04/01/18	04/01/19	12
5	Conduct Planning Activities	04/01/18	04/01/19	12
6	Purchase Equipment	04/01/18	04/01/19	12
7	Conduct/Attend training/Conferences/Workshops	04/01/18	04/01/19	12
8	Purchase training materials	04/01/18	04/01/19	12
9	Host and/or attend regional/state exercises	04/01/18	04/01/19	12
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

<b>a. Does this project have a nexus to terrorism? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
The NTAC is the State fusion center and supports the National Network of Fusion Centers. The principal role of the fusion center is to collect, analyze, and disseminate terrorist/criminal information and intelligence and other information (including, but not limited to, threat, public safety, law enforcement, public health, social services, and public works) to support efforts to anticipate, identify, prevent, and/or deter terrorist/criminal activity.	
<b>b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
This project aligns specifically with the Nevada Commission on Homeland Security Priority 2, Intelligence and Information Sharing. The NTAC mission, goals and objectives are based on the intelligence cycle components of collecting, analyzing, and sharing timely and actionable intelligence with federal, state, local, tribal, and private sector partners, to prevent, detect, deter and mitigate terrorist and criminal activities.	
<b>c. Can this project funding request be reduced? Is it scaleable? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
This project request could be reduced, but not as a "scalable" reduction. Any reduction in the proposed budget would require targeting a program area or technological solution, thereby adversely impacting necessary fusion center mission related capabilities.	

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>H</b>
<b>Date Submitted</b>	4/3/17

**PROJECT TITLE REFERENCE:** Nevada Threat Analysis Center

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

The NTAC would not be able to continue with this project without funding. Substantial operational capabilities are funded through the grant, which include the tools, resources, and technology required for information gathering and the analysis of the information. The Fusion Liaison Officer program and the Silver Shield Critical Infrastructure programs are supported entirely by grant funding. The SHSGP funding is critical to the NTAC's ability to maintain fusion center baseline capabilities and to effectively support the National Network of Fusion Centers to combat terrorism and criminal activity.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

As the State fusion center, the NTAC provides an effective, unique, and efficient mechanism for sharing information and reporting terrorism and criminal related suspicions activity to local government partner agencies from 16 of 17 counties (excluding Clark), to all state agencies including the Office of the Governor, and all tribal governments statewide. Through collaboration with federal partners (the FBI and DHS) the NTAC manages this critical information, conducts analysis, and provides timely and accurate information and feedback to our statewide partners.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

**Date that you are submitting your Original or Amended Project** 04/03/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**H**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Nevada Dept. of Public Safety, Investigation Division	<b>Project Manager Name &amp; Contact #</b>	Lt. Randy Jackson (775) 687-0309	<b>Grant Manager Name &amp; Contact #</b>	Lt. Randy Jackson (775) 684-0309; Vicki Nowling (775) 684-4519
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**IJ TITLE:** Nevada Threat Analysis Center

**One Budget Per Funding Stream**

**SHSP**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Personnel</b>	<b>Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing &amp; Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.</b>													
1		1 Fusion Liaison Officer Coordinator - 12 months - \$104,850 - (Planning / Organizations / Training / Exercise)	Sustainment		50.4086	100%	2080	\$ 104,849.89	Intelligence Information and Sharing	Operational Coordination		SHSP	\$ 104,849.89		
2		1 Critical Infrastructure and Key Resources (CIKR) Coordinator - 12 months \$104,850 - (Planning / Organization / Training / Exercise)	Sustainment		50.4086	100%	2080	\$ 104,849.89	Intelligence Information and Sharing	Operational Coordination		SHSP	\$ 104,849.89		
3		1 Intelligence Analyst - 12 months - \$105,000 - (Planning / Organization / Training)	Sustainment		50.481	100%	2080	\$ 105,000.48	Intelligence Information and Sharing	Operational Coordination		SHSP	\$ 105,000.48		
								\$ -					\$ -		
	<b>Personnel Sub-Total</b>							\$ 314,700.26					\$ 314,700.26	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

**Fusion Liaison Officer (FLO) Coordinator** – manages / facilitates the NTAC's FLO Program. The FLO Program supports the NTAC's collection, analysis, and dissemination efforts (Critical Operating Capabilities), which support the Intelligence Cycle. More specifically, the FLO Program focuses on developing and maintaining relationships with federal, state, local, tribal and private sector partners via outreach, training and exercises to ensure that threat information is recognized, collected, reported, analyzed, and disseminated to those with a right and need to know the information. Furthermore, these relationships provide the NTAC with Subject Matter Experts (SME's) that can be used to support analytical efforts. Deliverables include, but are not limited to: outreach, training, exercises, Suspicious Activity Reports, Tips / Leads, situational awareness, local context to federal threat streams, information / intelligence used to create various fusion center products, establishing SME contacts, etc.

**The Critical Infrastructure and Key Resources (CIKR) Coordinator** - manages / facilitates the NTAC's CIKR Program. The CIKR Program supports the NTAC's collection, analytical, and dissemination efforts (Critical Operating Capabilities). The goal of the CIKR Program is to identify, catalogue, prioritize, and protect CIKR within the NTAC's Area of Responsibility. Deliverables include, but are not limited to: the AOR data call, outreach, Site Vulnerability Assessments, Special Events Assessments, and training.

**The Intelligence Analyst (IA)** – the NTAC's Intelligence Analyst supports all phases of the Intelligence Cycle including, but not limited to: the collection, analysis, and dissemination of information / intelligence (Critical Operating Capabilities). More specifically, the IA primarily receives/collects threat and/or hazard information from federal, state, local, tribal, and private sector partners, analyzes it for national /local implications, and disseminates it to appropriate leadership for strategic / tactical planning and/or operational purposes. Deliverables include, but are not limited to: Tip/ Lead and SAR processing, briefings, and the production and dissemination of intelligence products, bulletins, alerts, and other situational awareness products.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Fringe Benefits</b>	<b>Positions Require: Fringe to be separate from Personnel Costs above</b>						\$ -					\$0.00		
5		Any fringe is included in the personnel cost estimates						\$ -					\$0.00		
	<b>Fringe Sub-Total</b>							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Travel Planning Training Exercise Equipment Organization</b>	<b>THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)</b>	Select Type					-	-						
6		Fusion Liaison Officer Planning / Outreach - in state travel	Sustainment	State	Planning	1	14.00	365.54	5,117.60	Intelligence Information and Sharing	Operational Coordination	SHSP	\$5,117.60		
7		Fusion Liaison Officer Planning / Outreach - out of state travel	Sustainment	State	Planning	2	2.00	873.00	1,746.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$1,746.00		



8	General Planning / Prevention Activities - in state travel	Sustainment	State	Planning	3	12.00	539.68	6,476.10	Intelligence Information and Sharing	Operational Coordination	SHSP	\$6,476.10		
9	General Planning / Prevention Activities - out of state travel	Sustainment	State	Planning	4	7.00	1,216.00	8,512.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$8,512.00		
10	Conduct Site Infrastructure / Vulnerability / Threat Assessments - in state travel	Sustainment	State	Planning	5	10.00	564.75	5,647.50	Intelligence Information and Sharing	Operational Coordination	SHSP	\$5,647.50		
11	Critical Infrastructure and Key Resources (CIKR) Planning / Outreach - in state travel	Sustainment	State	Planning	6	4.00	524.75	2,099.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$2,099.00		
12	Critical Infrastructure and Key Resources (CIKR) Planning / Outreach - out of state travel	Sustainment	State	Planning	7	1.00	1,189.00	1,189.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$1,189.00		
13	Fusion Liaison Officer Training (Conducted / Attended) I in state travel	Sustainment	State	Training	8	12.00	529.18	6,350.10	Intelligence Information and Sharing	Operational Coordination	SHSP	\$6,350.10		
14	Fusion Liaison Officer Training (Conducted / Attended) out of state travel	Sustainment	State	Training	9	2.00	1,226.00	2,452.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$2,452.00		
15	Intelligence / Crime Analysis Training - in state travel	Sustainment	State	Training	10	8.00	808.50	6,468.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$6,468.00		
16	Intelligence / Crime Analysis Training - out of state travel	Sustainment	State	Training	11	6.00	2,080.50	12,483.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$12,483.00		
17	Professional Conferences / Workshops - in state travel	Sustainment	State	Training	12	4.00	1,050.50	4,202.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$4,202.00		
18	Professional Conferences / Workshops - out of state travel	Sustainment	State	Training	13	7.00	1,729.29	12,105.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$12,105.00		
19	Privacy / Security Training	Sustainment	State	Training	14	2.00	1,226.00	2,452.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$2,452.00		
20	Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended) - in state travel	Sustainment	State	Training	15	6.00	808.50	4,851.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$4,851.00		
21	Critical Infrastructure and Key Resources (CIKR) Training (Conducted and Attended) - out of state travel	Sustainment	State	Training	16	1.00	1,935.00	1,935.00	Intelligence Information and Sharing	Operational Coordination	SHSP	\$1,935.00		
22	Exercises - in state travel	Sustainment	State	Exercise	17	3.00	858.50	2,575.50	Intelligence Information and Sharing	Operational Coordination	SHSP	\$2,575.50		
	<b>Travel Sub-Total</b>							86,660.80				\$86,660.80	\$0.00	-

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE

**Fusion Liaison Officer (FLO) Program Planning / Outreach - In State Travel** – this travel supports FLO Planning / Outreach efforts within the NTAC’s AOR (all 16 of the 17 counties in the state, all state agencies regardless of county location, and all tribal nations within the state). Deliverables include, but are not limited to: outreach, Tips / Leads, Suspicious Activity Reports (SAR’s), situational awareness, local context to federal threat streams, information / intelligence used to create various fusion center products, and SME’s. Currently, this funding is estimated to support the travel of 2 people for 7 trips with an average duration of 2 days per trip.

**Fusion Liaison Officer (FLO) Planning / Outreach - Out of State Travel** –this travel supports regional / national FLO Planning / Outreach efforts. Deliverables include, but are not limited to: regional / national outreach, liaison, FLO best practices development, situational awareness, information / intelligence collection, establishing SME contacts, etc. Currently, this funding is estimated to support the travel of 1 person for 2 trips with an average duration of 2 days per trip.

**General Planning / Prevention Activities – In State Travel** – this travel supports planning / prevention activities within the NTAC’s AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, Standing Information Needs (SIN’s) development, operational activities, comprehensive Fusion Center best practices development, statewide fusion center strategic planning / collaboration; attendance to Homeland Security Commission / Subcommittee Meetings, etc. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days per trip.

**General Planning / Prevention Activities – Out of State Travel** – this travel supports planning / prevention activities related to the NTAC’s AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc. Currently, this funding is estimated to support the travel of 2 people for 7 trips with an average duration of 2 days per trip.

**Conduct Site Infrastructure / Vulnerability / Threat Assessments – In State Travel** – This travel supports the CIKR Program. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments. Currently, this funding is estimated to support the travel of 2 people for 5 trips with an average duration of 3 days per trip.

**Critical Infrastructure and Key Resources (CIKR) Planning / Outreach – In State Travel** – this travel supports in state CIKR Planning / Outreach efforts within the NTAC’s AOR. Deliverables include, but are not limited to: the state data call, outreach, liaison, informational presentations, briefings, Site Vulnerability / Special Events Assessment planning meetings, etc. Currently, this funding is estimated to support the travel of 2 people for 2 trips with an average duration of 2 days per trip.

**Critical Infrastructure and Key Resources (CIKR) Planning / Outreach – Out of State Travel** – this travel supports out of state CIKR Planning / Outreach efforts related to the NTAC’s AOR. Deliverables include, but are not limited to: regional / national CIKR related outreach, presentations, briefings, Special Events Assessment planning meetings, CIKR best practices development, etc. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average duration of 2 days per trip.

**Fusion Liaison Officer (FLO) Training (Conducted / Attended) – In State Travel** -This travel supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, but are not limited to: FLO / related training and the professional

development of FLO Coordinator / related staff to support the FLO Program. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days.

**Fusion Liaison Officer (FLO) Training (Conducted / Attended) – Out of State Travel** -This travel supports training conducted and/or attended by the FLO Coordinator. Deliverables include, but are not limited to: Deliverables include, but are not limited to: FLO / related training and the Professional Development of FLO Coordinator / related staff to support the FLO Program. Currently, this funding is estimated to support the travel of 1 person for 2 trips with an average duration of 2 days.

**Intelligence / Crime Analysis Training – In State Travel** – This travel supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines, fusion center analytic personnel must demonstrate qualifications that meet or exceed competencies identified in the Common Competencies for State, Local, and Intelligence Analysts, which details the minimum categories of training for intelligence analysts. Additionally, the Critical Operating Capabilities require that Intelligence Analysts have at least 20 hours of topic specific training per year. As such, the NTAC requires funding to support travel for required training for intelligence analysts. Such training may include, but is not limited to: DHS Basic Intelligence and Threat Analysis Course; DHS Critical Thinking and Analytical Methods, DHS Principles of Intelligence Writing and Briefing; Foundations in Intelligence Analysis Training; Intermediate Fusion Center Analyst Training – Analysis and Terrorism Prevention; Intermediate Fusion Center Analyst Training – Strategic Analysis and Oral Briefings; Law Enforcement Analyst Program; ODNI Analysis; and other topic specific courses. Deliverables include, but are not limited to: Professional Development of the Intelligence Analysts, which supports all of the NTAC’s operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 4 analysts for 2 trips with an average duration of 2 days.

**Intelligence / Crime Analysis Training – Out of State Travel** – This travel supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines, fusion center analytic personnel must demonstrate qualifications that meet or exceed competencies identified in the Common Competencies for State, Local, and Intelligence Analysts, which details the minimum categories of training for intelligence analysts. Additionally, the Critical Operating Capabilities require that Intelligence Analysts have at least 20 hours of topic specific training per year. As such, the NTAC requires funding to support travel for training intelligence analyst. Such training may include, but is not limited to: DHS Basic Intelligence and Threat Analysis Course; DHS Critical Thinking and Analytical Methods, DHS Principles of Intelligence Writing and Briefing; Foundations in Intelligence Analysis Training; Intermediate Fusion Center Analyst Training – Analysis and Terrorism Prevention; Intermediate Fusion Center Analyst Training – Strategic Analysis and Oral Briefings; Law Enforcement Analyst Program; ODNI Analysis; and other topic specific courses. Deliverables include, but are not limited to: Professional Development of the Intelligence Analysts, which support all of the NTAC’s operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 3 analysts for 2 trips with an average duration of 5 days.

**Professional Conferences / Workshops – In State Travel** – This travel supports attendance to in-state Fusion Center related conferences or workshops. It should be noted that the grants differentiate between conferences, workshops and training. Although most involve a training aspect, conferences and workshops do not result in a training certificate, while training classes do result in a training certificate. As such, they must be accounted for in separate line items. Deliverables include, but are not limited to: strategic planning / collaboration, training, and professional development for staff to support NTAC operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 2 people for 2 trips with an average length of 3 days.

**Professional Conferences / Workshops – Out of State Travel** – This travel supports attendance to any regional / national Fusion Center conferences or workshops. It should be noted that the grants differentiate between conferences, workshops and training. Although most involve a training aspect, conferences and workshops do not result in a training certificate, while training classes do result in a training certificate. As such, they must be accounted for in separate line items. Deliverables include, but are not limited to: training and professional development for staff to support NTAC operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel for 7 trips with an average length of 4 days (Director, Deputy Director, Senior Intelligence Analyst).

**Privacy / Security Training – Out of State Travel** – This travel supports training for the Privacy / Security Officer and/or related staff. Deliverables included, but are not limited to: training and professional development to support NTAC privacy/ security functions and ensure compliance with Privacy laws, Civil Rights, Civil Liberties, and security requirements. Currently, this funding is estimated to support the travel of 1 person 2 trips with average length of 2 days.

**Critical Infrastructure and Key Resources (CIKR) Training – In State Travel** - this travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff. Deliverables include, but are not limited to: CIKR Program / related training and professional development for the CIKR Coordinator / Program to support the NTAC CIKR Program. Currently, this funding is estimated to support the travel of 1 person for 8 trips with an average length of 2 days.

**Critical Infrastructure and Key Resources (CIKR) Training – Out of State Travel** - this travel supports training conducted and/or attended by the CIKR Coordinator. Deliverables include, but are not limited to: CIKR Program / related training and professional development for the CIKR Coordinator / Program to support the NTAC CIKR Program. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average length of 4 days.

**Exercises – In State Travel** – This travel supports staff participation in the exercises that test the NTAC’s Critical Operating Capabilities. Deliverables include, but are not limited to: evaluating / enhancing the NTAC’s Critical Operating Capabilities. Currently, this funding is estimated at 1 person for 3 trips with an average length 2 days.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
23		General Planning / Prevention Materials	Sustainment	State	6	577.00	3,462.00	Intelligence Information and Sharing	Operational Coordination		SHSP	\$3,462.00		
24		Materials to Conduct Site Vulnerability Assessments / Special Events Threat Assessments	Sustainment	State	4.00	636.00	2,544.00	Intelligence Information and Sharing	Operational Coordination		SHSP	\$2,544.00		
25		Consumables / Supplies	Sustainment	State	13	942.00	12,246.00	Intelligence Information and Sharing	Operational Coordination		SHSP	\$12,246.00		
26		Webhosting Services	Sustainment	State	1	2,500.00	2,500.00	Intelligence Information and Sharing	Operational Coordination		SHSP	\$2,500.00		
27		VPN and Connection Services	Sustainment	State	12	63.00	756.00	Intelligence Information and Sharing	Operational Coordination		SHSP	\$756.00		
28		Telecommunications Services	Sustainment	State	12	535.00	6,420.00	Intelligence Information and Sharing	Operational Coordination		SHSP	\$6,420.00		
29		Information / Public Records Subscriptions	Sustainment	State	7	2,361.42	16,529.94	Intelligence Information and Sharing	Operational Coordination		SHSP	\$16,529.94		
30		Memberships in Professional Organizations	Sustainment	State	2	825.00	1,650.00	Intelligence Information and Sharing	Operational Coordination		SHSP	\$1,650.00		
31		Suspicious Activity Reporting - Phone Line	Sustainment	State	1	202.00	202.00	Intelligence Information and Sharing	Operational Coordination		SHSP	\$202.00		
32		Suspicious Activity Reporting - Call Charge	Sustainment	State	1	799.00	799.00	Intelligence Information and Sharing	Operational Coordination		SHSP	\$799.00		
33		Public Information & Awareness Campaign	Sustainment	State	1	98,600.00	98,600.00	Intelligence Information and Sharing	Operational Coordination		SHSP	\$98,600.00		
	Planning Sub-Total						\$ 145,708.94					\$145,708.94	\$0.00	

**General Planning / Prevention – Materials** – this funding supports the purchase of general planning / prevention materials that support NTAC operations. Purchases include, but are not limited to: informational posters / pamphlets, handouts, booklets, contractor business cards, Fusion Center business cards, etc. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc.

**Material to Conduct Site Vulnerability Assessments / Special Events Threat Assessments** - this funding supports the purchase of materials needed to conduct site vulnerability assessments and/or Special Events Assessments. Purchases include, but are not limited to: binders, CD's, flash drives, handouts, pamphlets, booklets, batteries, etc. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments.

**Consumables / Supplies** – this funding supports general consumables / supplies not currently funded via the State Budget. Purchase include, but are not limited to: pencils, paper, note pads, printer / toner cartridges, file folders, binders, CD's, flash drives, batteries, etc., and support all NTAC operations / Critical Operating Capabilities.

**Telecommunications Services** – this funding supports air cards for laptop connectivity to the State of Nevada Network to support all NTAC operations / Critical Operating Capabilities, as well as cell phone costs for NTAC contractors.

**Information / Public Records Subscriptions** – this funding supports subscriptions to various information gathering services and media outlets to support ongoing information needs related to NTAC operations / Critical Operating Capabilities.

**Memberships in Professional Organizations** – this funding supports NTAC membership in various professional organizations, which support NTAC operations and/or provide related technical assistance / resources related NTAC operations / Critical Operating Capabilities.

**Suspicious Activity Reporting - Phone Line** - this funding supports the costs associated the suspicious activity reporting phone line charge (12 months @ \$15.00/mo).

**Suspicious Activity Reporting - Call Charge** - this funding supports the costs associated with calls to the suspicious activity reporting phone line. (Est. 30/min per day @ \$.06/min x 365).

**Public Information & Awareness Campaign** - this funding supports the continuation of the suspicious activity reporting & public information campaign; provides funding for printed material, billboard signage, and over air media PSAs, and related advertising areas.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
							\$ -					\$ -		
							\$ -					\$ -		
							\$ -					\$ -		
							\$ -					\$ -		
							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
34		Computer Software - Orator - renewal / upgrade	Sustainment	State	1	1,260.00	\$ 1,260.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DEXC	SHSP	\$ 1,260.00		
35		Computer Software - ESRI GIS Support - renewal / upgrade	Sustainment	State	1	7,500.00	\$ 7,500.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DACQ	SHSP	\$ 7,500.00		
36		Computer Software - I2 - renewal/upgrade	Sustainment	State	1	9,100.00	\$ 9,100.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DACQ; 13IT-00-DFSN; 13IT-00-SGNT	SHSP	\$ 9,100.00		
37		Computer Software - Fusion 360 - maintenance / upgrades	Sustainment	State	1	4,400.00	\$ 4,400.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DFSN; 13IT-00-INTL	SHSP	\$ 4,400.00		
38		Computers & Peripherals - routers, switches, keyboards, cabling, printers, etc.	Sustainment	State	10	852.00	\$ 8,520.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	SHSP	\$ 8,520.00		
39		ISS Intelligence Analytics software / server - for programming, maintenance/ renewal/upgrade	Sustainment	State	1	53,600.00	\$ 53,600.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DFSN; 13IT-00-INTL	SHSP	\$ 53,600.00		
40		EITS Technology Maintenance	Sustainment	State	1	7,350.00	\$ 7,350.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-INTL	SHSP	\$ 7,350.00		
							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 91,730.00					\$ 91,730.00		

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

**Computer Software – Orator –renewal / upgrade** – this funding supports yearly licensing of Orator Software, which allows all multimedia associated with Site Vulnerability / Special Events Assessments to be combined into one package for presentation to and/or access by NTAC partners.

**Computer Software - I2 - renewal/upgrade** - This purchase supports annual licensing and maintenance upgrades for i2 software. The i2 software provides link analysis capabilities and facilitates operational analysis, improving situational awareness and a platform providing faster, more informed decision making.

**Computer Software – Fusion 360 – maintenance / upgrades** – this funding supports annual maintenance / upgrades to Fusion 360, the NTAC’s Information Management System for one year.

**Computers & Peripherals** – computers, routers, switches, keyboard, cabling, printers, etc. – this funding supports the purchase, replacement and/or upgrade of peripheral computer equipment that is not covered by the State Budget.

**ISS Intelligence Analytics software and server - renewal/upgrade/programming** – This funding provides for annual licensing and maintenance of the ISS software including system upgrades for one year, which supports the NTAC’s data collection and analytical capabilities to interface with federal, state, and local databases. The ISS application improves critical data access and analysis that is efficient, fast, and allows for creative analytics supporting the NTAC counterterrorism, all-threats, and all-hazards mission.

**EITS technology maintenance** - This funding covers one year of the annual cost for the State of Nevada Enterprise Information Technology Services (EITS) maintenance to support the ISS Intelligence Analytics software and server connectivity to state network syst

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-								H
41		Fusion Liaison Officer Training Materials	Sustainment	State	NO	NO	4	637.25	Intelligence Information and Sharing	Operational Coordination	\$ 2,549.00		\$ 2,549.00			
42		CIKR Training Materials	Sustainment	State	NO	NO	2.00	638.00	Intelligence Information and Sharing	Operational Coordination	\$ 1,276.00		\$ 1,276.00			
											\$ -		\$ -			
											\$ -		\$ -			
											\$ -		\$ -			
											\$ -		\$ -			
											\$ -		\$ -			
											\$ -		\$ -			
											\$ -		\$ -			
	Training Sub-Total										\$ 3,825.00		\$ 3,825.00			

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

**Fusion Liaison Officer Training Materials** – this funding supports the purchase of training materials for the FLO Program. Purchases include, but are not limited to: CD's, flash drives, handouts, booklets, binders, pens, certificates, etc. Deliverables include, but are not limited to: FLO / related training.

**CIKR Training Materials** – this funding supports the purchase of training material for the CIKR Program. Purchases include, but are not limited to: CD's, flash drives, handouts, booklets, binders, pens, certificates, etc. Deliverables include, but are not limited to: CIKR Program / related training.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
43		Fusion Center Coordination Exercise	Sustainment		NO	NO	1.00	1,000.00	Intelligence Information and Sharing	Operational Coordination	\$ 1,000.00		\$ 1,000.00		
											\$ -		\$ -		
											\$ -		\$ -		
											\$ -		\$ -		
											\$ -		\$ -		
											\$ -		\$ -		
	Exercise Sub-Total										\$ 1,000.00		\$ 1,000.00		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

**Fusion Center Coordination Exercise** - This funding supports the purchase of materials to conduct an information sharing fusion center exercise.

													Total Original	Line Item	
													\$ 643,624.99	\$ -	

All budgets require an email approval from the financial and/or grant manager



**\*\*You must complete the required fields, the other fields are optional**

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	Henderson Integrated Intelligence Program (HIIP)	
2) <b>Proposing/Lead Agency:</b>	Henderson Police Department	
3) <b>1° Project Manager Name/Title:</b>	Captain David Burns	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 267-4519	Email: david.burns@cityofhenderson.com
4) <b>2° Project Manager Name/Title:</b>	Adam Kellner	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 267-4528	Email: adam.kellner@cityofhenderson.com
5) <b>Finance/Grant Contact Name/Title:</b>	Tina Emrich, Sr. Police Business Analyst	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 267-4527	Email: tina.emrich@cityofhenderson.com

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Henderson Police Department has been successful in identifying stolen vehicles and wanted individuals since the implementation of the ALPR technology; however, this technology has evolved since our 2011 original implementation. The cases in 2016 and 2017 were a result of having access to an outside ALPR system that incorporates both ALPR and facial recognition technologies. Due to the effectiveness of this coordinated capabilities, the Henderson Police Department is looking to develop a technology solution as a force multiplier to increase our capabilities and capacity to aid us with combating drug, burglary, vandalism, and conducting targeted enforcement activities (identify sex offenders in close proximity to schools, parks, etc.) as well as combat criminal activities including but not limited to terrorism, wanted individuals, missing persons, etc. in order to meet service needs and demands.

Our project proposes to replace the current ALPR equipment installed in nine (9) police vehicles and add four mobile trailers outfitted with 4 cameras and two (2) ALPRs in order to capture data and coordinate the data captured from both platforms into a single software system. The proposed project will develop an intelligence led policing platform that will coordinate and share information with local, state and federal agencies to utilize ALPRs and facial recognition to enhance enforcement and investigative abilities. The proposed project will include, but not limited to the increase in: investigative leads; identification of criminals; recovery of stolen vehicles; aid in the apprehension of suspects involved in terrorist activities, drug trafficking, human trafficking, and kidnappings; amber alerts; silver alerts; robberies; etc.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	Interdiction and Disruption [Mission Area(s): PREVENTION/PROTECTION]

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Henderson Police Department proposes to develop and implement an intelligence led information sharing system that will use the latest ALPR technology and facial recognition software. HPD will solicit vendors to present their solutions to develop the most effective investigative tool that will allow HPD as well as other local, state and federal agencies to provide HPD with their agencies license plate, criminal images, etc. with the goal of generating investigative leads and increasing case closures. Once leads have been identified – HPD Crime and Intelligence Unit will forward the information to partnering agency. Upon request, trailers purchased under this funding opportunity will be made available to partnering agencies to help them with special events, targeted enforcement activities, etc. Through our partnership in the Southern Nevada Fusion Center, HPDs Crime Analysts assigned there will be of assistance to the other local, state and federal agencies should they have specific questions and/or need additional information.



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Henderson Integrated Intelligence Program (HIIP)

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#2 - INTELLIGENCE AND INFORMATION SHARING
<b>Urban Area Strategy Priority</b>	#2 - INTELLIGENCE AND INFORMATION SHARING

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Henderson Police Department proposes to develop and implement an intelligence led information sharing system that will use the latest ALPR technology and facial recognition software. HPD will solution vendors to present their vendor solutions in an effect to develop the most effective investigative tool that will allow HPD as well as other local, state and federal agencies to provide HPD with their agencies license plate, criminal images, etc. with the goal of generating investigative leads. Once leaders have been identify – HPD Crime and Intelligence Unit will forward the information to the partnering agency. Upon request the trailers purchased under this funding opportunity will be made available to partnering agency to help them with special events, targeted enforcement activities, etc. Through our partnership in the Southern Nevada Fusion Center, HPDs Crime Analysts assigned their will be of assistance to the other local, state and federal agencies should they have specific questions and/or need additional information.

This project will involve a coordinated work effort between the vendor, the Technical Services Division of the Police Department and the Department of Information Technology for the City to ensure all requirements are identified and goals are

The Henderson Police Department will seek requests for proposal from vendors for our proposed program to ensure the program design, equipment and software meet our desired program deliverables.

The process of implementing our objectives is to develop a calendar of activities. Technical Services Division of the Henderson Police Department will be responsible for maintaining the calendar. Technical Services will be responsible for an initial agreement with the local jurisdiction if one does not currently exist.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T WHO m**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	Henderson Police Department	City	Capt. David Burns
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Sustainment of the project will be the responsibility of the Henderson Police Department once fully implemented.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Henderson Integrated Intelligence Program (HIIP)

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
36 ALPR Cameras for vehicles, 8 ALPRs for Trailers, 4 trailers with four cameras each with required software to capture and search data captures from ALPRs and cameras.	\$ 635,000.00	\$ 0.00	\$ 635,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 635,000.00	\$ 0.00	\$ 635,000.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Henderson Integrated Intelligence Program (HIIP)

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Work with Technical Services Division, IT Project Manager and Purchasing to develop RFP	10/01/17	11/15/17	2
3	RFP and final vendor selection	11/15/17	01/31/18	3
4	Contract/PO with selected vendor	02/01/18	02/28/18	1
5	Purchase equipment	03/01/18	03/31/18	1
6	Installation of equipment	04/01/18	04/30/18	1
7	Log equipment on inventory log	04/30/18	04/30/18	1
8	Install and configure software. Begin coordinating with other local agencies.	04/01/18	04/30/18	1
9	Interface equipment and software	04/01/18	04/30/18	1
10	System testing. Finalize agreements with local agencies.	05/01/18	05/31/18	1
11	Final acceptance	06/01/18	06/30/18	1
12	Implementation of program	07/01/18	07/01/18	1

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

Yes - this project has the ability to create watch lists to help in the identification and apprehension of known or suspected terrorists. The goal of the proposed solution is to have a system that will allow for images of suspects can be inputted into the facial recognition software and cross references against the media collected from the trailer cameras. Additionally, vehicle data can be inputted into the system and cross referenced against the data already collected and should a notification be identified the system will send an alert.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

This project supports interagency intelligence and information sharing.

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

Yes - this project can be broken down into three phases:  
 Phase I Projected Cost \$160,000.00  
 2 – Trailers with cameras  
 Phase II Project Cost \$315,000.00  
 9 ALPRs Vehicle replacement of existing camera equipment, 8 ALPRs for trailers (2 per trailer), and software.  
 Phase III Projected Cost \$160,000.00  
 2 – Trailers with cameras

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Henderson Integrated Intelligence Program (HIIP)

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Funding is necessary to be able to capture and category data into useful information that can then be used by local, state and federal agencies to develop an integrated intelligence led policing program that will incorporate the latest automated license plate reader (ALPR) and facial recognition technology to search for stolen vehicle, violent offenders, runaways, amber alerts, criminals, etc.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

Yes - reduction in criminal activities and apprehension of suspects whereby increasing the safety of our State.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.**

*Field is limited to the visible text box*

The Las Vegas Valley Region has experienced an increase in property crimes, robberies and aggravated assaults (see Table 1). We have further realized case clearance rates are fluctuating due to a contain changing in priorities to respond to calls for service, take more crime reports, and investigate crimes.

Year	2016	2015	2014
COH Population	299,279	291,432	284,968
FBI Population	Not Available	282,554	274,121
Homicide	10	4	3
Rape	94	98	89
Robbery	234	180	165
Agg Assault	278	194	195
Burglary	1,234	1,356	1,397
Larceny/Theft	3,618	3,463	3,531
Auto Theft	630	530	495
Arson	21	20	29
Total Violent Crime	616	476	452
Total Property Crime	5,503	5,369	5,452
Total Part I Crimes	6,119	5,845	5,904

Our agency's ability as well as the abilities of other local, state and federal agencies to efficiently and effectively address drug, burglar, vandalism, high speed, and target enforcement activities (identify sex offenders in close proximity to schools, parks, etc.) has been impacted by the continuous shifting of personnel to address the increase in serious/violent crimes. In recognition of this problem, the HPD Command Team gave direction to find a solution in mitigating the continuous fluctuation in priorities in crimes. According to the National Insurance Crime Bureau 2015 statistics, out of 380 rankings the Las Vegas Valley area ranked 24th in comparison to the greater Los Angeles area which ranked 23rd as a hot spot for auto thefts in the United States. The greater Los Angeles areas daily average population is 9.9 million in comparison to the Las Vegas Valley area which has a static daily population of 2 million; however, due to tourism has an upward daily population of 5.5 million. By all appearances the influx of non-residential individuals to the Las Vegas Valley area appears to have an impact on the criminal activities plaguing our community.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original**  **Amended**

**Date that you are submitting your Original or Amended Project** 04/05/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Henderson Police Department	<b>Name &amp; Contact #</b>	Captain David Burns 702-267-4517	<b>Grant Manager Name &amp; Contact #</b>	Tina Emrich 702-267-4527
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<b>IJ TITLE:</b>	Integrated Intelligence Program (HIIP)													
	One Budget Per Funding Stream													
	UASI													

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9								-	-				\$0.00		
10								-	-				\$0.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	Travel Sub-Total							-	-				\$0.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Automated License Plate Readers for Vehicles	New		36.00	7,045.46	\$ 253,636.50	Intelligence and Information Sharing	Operational Coordination	13LE-00-SURV	UASI	\$ 253,636.50		
29		Automated License Plate Readers for Trailers	New		8.00	7,045.46	\$ 56,363.50	Intelligence and Information Sharing	Operational Coordination	13LE-00-SURV	UASI	\$ 56,363.50		
30		Trailers with Cameras	New		4.00	65,000.00	\$ 260,000.00	Intelligence and Information Sharing	Operational Coordination	13LE-00-SURV	UASI	\$ 260,000.00		
31		Software for ALPR System and Facail Recognition	New		1.00	65,000.00	\$ 65,000.00	Intelligence and Information Sharing	Operational Coordination	13LE-00-SURV	UASI	\$ 65,000.00		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 635,000.00					\$ 635,000.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Our project proposes to replace the current ALPR equipment installed in nine (9) police vehicles and add four mobile trailers outfitted with 4 cameras and two (2) ALPRs in order to capture data and coordinate the data captured from both platforms into a single software system. The proposed project will develop an intelligence led policing platform that will coordinate and share information with local, state and federal agencies to utilize ALPRs and facial recognition to enhance enforcement and investigative abilities. The proposed project will include, but not limited to the increase in: investigative leads; identification of criminals; recovery of stolen vehicles; aid in the apprehension of suspects involved in terrorist activities, drug trafficking, human trafficking, and

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

													Total Original Budget	Line Item Reductions Total	
													\$ 635,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>J</b>
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	Public Health Analytical SNCTC FTE	
2) <b>Proposing/Lead Agency:</b>	Southern Nevada Health District	
3) <b>1° Project Manager Name/Title:</b>	Steven Kramer/Supervisor	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 759-1658	Email: kramer@snhdmail.org
4) <b>2° Project Manager Name/Title:</b>	Jeff Quinn/Manager	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 759-0945	Email: quinn@snhdmail.org
5) <b>Finance/Grant Contact Name/Title:</b>	Lynda Zielinski/Accountant II	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 759-1245	Email: zielinski@snhdmail.org

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The SNHD is seeking funding through the DHS UASI grant to hire an FTE to work full time within the SNCTC, specifically, within the analytical section. This position will coordinate Public Health related information and statical data with partners within the SNCTC analytical area. Information for this individual may be gathered through several systems in place within SNHD, i.e., HAN, EpiX, and Essence systems. Information gathered through public health can assist in the detection of potential national and international outbreaks, emerging infectious diseases, and potential use of biological agents. The coordination of this individual on a full-time basis will enhance the current capability of Intelligence and Information Sharing and Operational Coordination on a real time basis. Information that can be shared within the SNCTC will assist Clark County and the State of Nevada to prepare, mitigate, and if necessary respond to a potential event.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

SNHD would like to ensure that public health has an individual assigned to the SNDTC full-time to be able to provide public health information on a real time basis with analytical staff to assist in the sharing of information that may be relevant to the operational coordination for Clark County. The ability to identify, gather, and verify data received will allow the coordination of a potential response effort to be coordinated in a timely mannrr. Information that will be gathered will be related to local, national, and international trends for outbreaks, emerging diseases, and Bio-Events.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>J</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Public Health Analytical SNCTC FTE

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#2 - INTELLIGENCE AND INFORMATION SHARING
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Once the project has been approved by the UASI working group and funding is secured through NDEM, SNHD will begin the process of hiring a new FTE as a Surveillance Biostatistician/Analyst. This individual will need to go through the clearance process with LVMPD to have access to the SNCTC. This FTE will enhance the current staff that currently work within the SNCTC one day a week on planning efforts. The new FTE will have the capability to receive real time updates through current SNHD systems that can detect any potential outbreaks or threats. The information gathered will be confirmed through SNHD's EPI, Lab, or Chief Health Officer for verification and potential dissemination.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T WHO m**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
<b>12(a)</b>	Southern Nevada Health District	County-Special District	Steven Kramer
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will be contingent upon receiving funding through the UASI grant process. If funding is not available, SNHD will not be able to provide the enhancement to Public Health representation to the SNCTC.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** J

**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** Public Health Analytical SNCTC FTE

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
The hiring of a new FTE with SNHD in the classification of Biostatistician/Analyst, Salary and Fringe benefits.	\$ 85,780.00		\$ 85,780.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 85,780.00	\$ 0.00	\$ 85,780.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>J</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Public Health Analytical SNCTC FTE

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Post for new FTE position	10/15/17	11/17/17	1
3	Provide orientation to new FTE within the District procedures and SNCTC procedures and go through security process	11/17/17	12/17/17	1
4	Work within SNCTC and gather analytical data	12/17/17	09/30/18	10
5				
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

Fields "a", "b", and "c" are limited to visible text box size

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

The newly hired FTE will work with staff within the SNCTC Analytical department to identify potential emerging threats that may be identified nationally and internationally through information gathered with Public Health notification systems currently in place. Throughout the past year, there has been information shared with Federal Public Health partners about the possession of material that can be utilized as a Bio-Terrorist attack. This information was provided to the SNCTC sometimes 48 hours prior to them receiving any information related to the incident. The ability to have an analytical person working side by side with SNCTC staff and share information received daily, would assist in the mitigation of any potential threats to the community.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

This project directly aligns the Intelligence and Information Sharing, and Operational Coordination between Public Health and SNCTC.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

This FTE is not a budgeted position within SNHD.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>J</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Public Health Analytical SNCTC FTE

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Currently not a budgeted position within the District

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

The information gathered between the agencies provides the ability for local, state, and federal partners to be prepared for any possible mitigation strategies towards a potential or actual threat.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

Currently SNHD provides 2 staff to the SNCTC on a part-time basis of 1 day each per week. The current individuals are involved with planning and development of programming for community needs. The new FTE would be directly related to the gathering and sharing of information, along with the statistical data coordination. The new FTE position would differ from the current part-time in that the part-time employees work on the Planning and Operational aspects between the District and the SNCTC. The new FTE full-time would be strictly Analytical.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original**  **Amended**

**Date that you are submitting your Original or Amended Project** 04/05/20

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>K</b>
<b>Date Submitted</b>	3/21/17

<b>1) PROJECT TITLE:</b>	Public Warning and Public Information	
<b>2) Proposing/Lead Agency:</b>	Washoe County Emergency Management and Homeland Security	
<b>3) 1° Project Manager Name/Title:</b>	Aaron R. Kenneston	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 337-5898	Email: akenneston@washoecounty.us
<b>4) 2° Project Manager Name/Title:</b>	N/A	
<b>2° Project Manager Contact Info:</b>	Phone:	Email:
<b>5) Finance/Grant Contact Name/Title:</b>	Larry Davis	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 337-5859	Email: Ldavis@washoecounty.us

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

"To sustain Public Information and Warning for Nevada Public Safety Officials and Citizens Statewide."

The Nevada Statewide Public Warning and Public Information project is in direct response to a DHS core capability- Public Warning and Information.

The project builds upon an existing base to implement the PPD-8 campaign to build and sustain preparedness through proactive public outreach and community-based and private sector programs for a unified approach. The project also builds upon Nevada Public Safety Officials' ability to quickly send alerts and warnings using Common Access Protocol (CAP) through digital means.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Public Information and Warning [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

This project seeks to strengthen Public Warning by completing the implementation of Collaborative Operating Groups (COGs) throughout the State, and seeks to strengthen Public Information by partnering with Nevada Broadcasters to promote terrorism awareness.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>K</b>
<b>Date Submitted</b>	3/21/17

**PROJECT TITLE REFERENCE:** Public Warning and Public Information

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#3 - PUBLIC INFORMATION AND WARNING
<b>Urban Area Strategy Priority</b>	

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project will begin with the Statewide Task Force to guide the project composed of representatives from the whole community- state, local, tribal, non-profit, and private sector. The Washoe County Emergency Manager will guide governance, and a project manager will conduct day-to-day coordination.

The components are:

- A collaborative stakeholder group to guide the investment
- A consultant to help with establishing and sustaining the COGs and leading workshops to teach public safety officials and first responders to warn and inform- and to interact with the local community to ensure message channels are appropriate and understood
- An information campaign with Nevada Broadcasters to align with the National Ready message, teach the public how government warns/informs (and include other anti-terrorism and preparedness messages in rotation such as “see something, say something”)

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	Emergency Mgmt & Homeland Security	Washoe County	Aaron R. Kenneston
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Nevada Statewide Citizen Information and Warning project outcome is the sustainment of a whole community approach to homeland security.

A transition component will ensure smooth hand-over to local government for sustainment.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**  
**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>K</b>
<b>Date Submitted</b>	3/21/17

<b>PROJECT TITLE REFERENCE:</b>	Public Warning and Public Information
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Two years of Public Messaging through the Nevada Broadcasters.		\$ 200,000.00	\$ 200,000.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Three training workshops (North, South, & East), with venue rental, logistics support, and limited travel.		\$ 50,000.00	\$ 50,000.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00
<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 250,000.00	\$ 250,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>K</b>
<b>Date Submitted</b>	3/21/17

**PROJECT TITLE REFERENCE:** Public Warning and Public Information

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Accept funds to Board of County Commissioners	10/31/17	11/30/17	1
3	Establish vendor contracts	12/01/17	01/30/18	2
4	Conduct public information	02/01/18	12/30/19	22
5	Conduct Training Workshops	05/01/18	10/31/18	5
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

It strengthens government ability to quickly send Emergency Alert System (EAS) messages during a terrorism event, and teaches citizens how to be prepared for such events.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Yes this is one of the "Top Five" priorities.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

Yes, although reducing funding reduces the reach to educate and inform citizens. This investment pays an almost 25:1 return over money spent advertising.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>K</b>
<b>Date Submitted</b>	3/21/17

**PROJECT TITLE REFERENCE:** Public Warning and Public Information

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES  NO  Explain below.

The project cannot exist without training and broadcaster contracts.

e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.

Yes, the return on investment from broadcasters is tracked monthly, and the progress on the 10 COGs is measured in ability of local government and State officials to launch warning messages.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

This is a great project to protect our state through citizen information and warnings. The project helps our citizens to become better informed and act as terrorism spotters rather than passive victims.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

Original  Amended

**Date that you are submitting your Original or Amended Project** 03/21/17



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

**K**

<b>Agency Name</b>	Washoe County Emergency Management and Homeland Security	<b>Name &amp; Contact #</b>	Aaron R. Kenneston	<b>Grant Manager Name &amp; Contact #</b>	Larry Davis ldavis@washoecounty.us (775) 337-5859
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<b>IJ TITLE:</b>	Public Information and Warning
	<b>One Budget Per Funding Stream</b>
	<b>SHSP</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9		Planning Meeting -2											\$0.00		
10		Airline expense ( 3 airline tickets @ \$400 ea)	Sustainment	Other Federal	Planning		3	400.00	1,200.00	Public Info & Warn	Operational Coord		\$1,200.00		
11		Meal expense for LV (3 attendees) 1-day lunch excluded/provided & calculated at 75% for travel day	Sustainment	Other Federal	Planning		3	39.00	117.00	Public Info & Warn	Operational Coord		\$117.00		
12		Hotel in LV (1-night for workshop 3 attendees)	Sustainment	Other Federal	Planning		3	96.00	288.00	Public Info & Warn	Operational Coord		\$288.00		
13		Airport Parking in RNO for 3 attendees, 2 days \$14/day x2 x3	Sustainment	Other Federal	Planning		3	28.00	84.00	Public Info & Warn	Operational Coord		\$84.00		
14		Rental Car & fuel in LV for 3 attendees	Sustainment	Other Federal	Planning		3	100.00	300.00	Public Info & Warn	Operational Coord		\$300.00		
15													\$0.00		
16				Other	Planning										
	Travel Sub-Total								1,989.00				\$1,989.00	\$0.00	

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

The project will host two Planning meetings in Southern Nevada with a cumulative total of three Northern Nevada attendees.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17		Contractor- Nevada Broadcasters Public Information and Warning broadcasts	Sustainment	Other Federal	1.00	200,000.00	200,000.00	Public Info & Warn	Operational Coord			\$200,000.00		
18				Other										
19				Other										
20				Other										
21							-							
	Planning Sub-Total						\$ 200,000.00					\$200,000.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

This funds a public information and public warning campaign through the Nevada Broadcasters which will ensure television and radio spots for citizens.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28							\$ -					\$ -		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ -					\$ -		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40		Training Contractor to travel through the State and provide for three, IPAWS one-day training workshops (to address Public Warning tool use and IS-247a Integrated Public Alert and Warning System)	Sustainment	Other Federal	YES	YES	1.00	39,971.00	Public Alert and Warning	Operational Coord	\$ 39,971.00		\$ 39,971.00		
41		Lunch for 1 training workshop in LV (40 attendees x \$19 GSA Rate)	Sustainment	Other Federal			40.00	19.00	Public Alert and Warning	Operational Coord	\$ 760.00		\$ 760.00		
42		Lunch of 1 training workshop in RNO (40 attendees x \$13 GSA Rate)	Sustainment	Other Federal			40.00	13.00	Public Alert and Warning	Operational Coord	\$ 520.00		\$ 520.00		
43		Lunch for 1 training workshop in Elko (40 attendees x \$19 GSA Rate)	Sustainment	Other Federal			40.00	19.00	Public Alert and Warning	Operational Coord	\$ 760.00		\$ 760.00		
44		Training Logistics Vendor	Sustainment	Other Federal			1.00	5,000.00	Public Alert and Warning	Operational Coord	\$ 5,000.00		\$ 5,000.00		
45		Venue Rental for training	Sustainment	Other Federal			1.00	1,000.00	Public Alert and Warning	Operational Coord	\$ 1,000.00		\$ 1,000.00		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ 48,011.00		\$ 48,011.00	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

The project supports training for Statwide participants to learn and sustain continuity knowledge, both training sessions will include a working lunch so that participants do not need to leave the venue.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE												Total Original Budget	Line Item Reductions Total	
												\$ 250,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	L
<b>Date Submitted</b>	3/28/17

1) <b>PROJECT TITLE:</b>	Nevada 2-1-1	
2) <b>Proposing/Lead Agency:</b>	Financial Guidance Center	
3) <b>1° Project Manager Name/Title:</b>	Michele Johnson, CEO/President	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 364-0344	Email: Michele@FinancialGuidanceCenter.org
4) <b>2° Project Manager Name/Title:</b>	Christie O'Melia	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 364-0344	Email: Christie@FinancialGuidanceCenter.org
5) <b>Finance/Grant Contact Name/Title:</b>	Michele Johnson	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 364-0344	Email: Michele@FinancialGuidanceCenter.org

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This proposal is submitted for the purpose of improving Public Information and Warning capabilities of the state and individual county Emergency Operation Centers (EOC) statewide during disaster activation. Nevada 2-1-1 serves as the non-emergency Call Center for people searching for a variety of non-emergency health and human services, relieving 9-1-1 operators and EOC staff from answering such questions, while providing 24/7 availability to those in need. People living or visiting Nevada during the time of an emergency/disaster would benefit greatly from the ability to have questions and concerns answered 24/7 by trained staff armed with correct information supplied directly by EOC communication staff, thus ensuring people in need are able to access the non-emergency services and information they need to assist them through a disaster. When an EOC is activated due to an emergency, the EOC Manager contacts Nevada 2-1-1 for assistance. A 2-1-1 on-site Liaison is assigned, and the Call Center's disaster protocol is activated. The Liaison serves as the EOC on-site representative of Nevada 2-1-1, working side-by-side with the EOC manager and the designated PIO to ensure a smooth process in providing accurate and up-to-date information with 2-1-1 Call Center staff. The Liaison remains on-site at the EOC at all times throughout an emergency, until the EOC manager releases that person. A new 2-1-1 database is being purchased, which will ensure Nevada 2-1-1 is able to use software equipment that is made specifically to serve 2-1-1 Call Centers to perform this important communication task during emergencies and disasters. The addition of two backup servers in the Reno office for the purpose of redundancy and Continuity of Operations Planning is also requested,

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Public Information and Warning [Mission Area: ALL]
<b>Secondary Core Capability:</b>	NONE
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The fundamental purpose of the Public Information and Warning core capability is to alert and inform the public during times of emergency. Nevada 2-1-1 serves a vital purpose in providing members of the public with non-emergency information and referrals 24/7, alleviating the necessity of 9-1-1 answering such calls, allowing them to respond to emergency calls as the 9-1-1 system is designed to do and assisting EOCs with ensuring accurate, and up-to-date information is available and disseminated to the public, while providing the means for rumor control during times of emergency. The on-site Nevada 2-1-1 Liaison is in constant contact with EOC staff and the 2-1-1 Call Center. Information is available to the public 24/7 by dialing 2-1-1, through text messaging, and on the www.Nevada211.org website.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	L
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Nevada 2-1-1

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

**NCHS FFY17 Priority**

#3 - PUBLIC INFORMATION AND WARNING

**Urban Area Strategy Priority**

#3 - PUBLIC INFORMATION AND WARNING

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The nonprofit Financial Guidance Center is the administrator of the Nevada 2-1-1 program, with oversight by the Nevada Department of Health and Human Services. The CEO/President of Financial Guidance Center is Michele Johnson. During an emergency, the affected EOC or county contacts Ms. Johnson, who would activate the 2-1-1 Call Center and assign the Nevada 2-1-1 Liaison to travel to the appropriate EOC or other designated location. The Nevada 2-1-1 Liaison checks-in with the EOC Manager and/or the designated PIO, and a determination is made how information should be communicated between the EOC, the 2-1-1 Liaison, and the Nevada 2-1-1 Call Center.

The requested iCarol database software annual subscription and the installation of the two backup servers would be performed by FGC staff.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

T WHO m

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	Financial Guidance Center	Nonprofit	Michele Johnson
12(b)	Nevada Dept. of Health and Human Services	State	Jennifer White
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

The new iCarol database system requires an ongoing annual subscription of \$13,704.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
50	50	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>L</b>
<b>Date Submitted</b>	3/28/17

<b>PROJECT TITLE REFERENCE:</b>	Nevada 2-1-1
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Purchase of new iCarol database system, which is specifically designed to assist 2-1-1 agencies with handling crisis intervention, among other areas, requires an annual subscription fee of \$13,704.				
Purchase of two Dell R730 servers in the Reno office to support COOP at a cost of \$6,500 each, \$13,000 for both.		\$ 13,352.00	\$ 13,352.00	\$ 26,704.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15g) PROJECT TOTALS</b>		<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
		\$ 13,352.00	\$ 13,352.00	\$ 26,704.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	L
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Nevada 2-1-1

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Purchase database software and subscription, and servers.	06/01/17	06/01/18	12
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**  
 In the event of a terrorist attack, Nevada 2-1-1 would have a direct impact by providing non-emergency information and referrals to the public 24/7.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**  
 Nevada 2-1-1 fits into the Public Information and Warning core priority.

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**  
 If it is necessary to reduce funding request in a specific identified category, Nevada 2-1-1 would comply by modifying its request for funding.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	L
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Nevada 2-1-1

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Yes, but it would make it more difficult to maintain and improve the service available to the the state and counties during times of emergency.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

As identified previously, Nevada 2-1-1 serves the entire state and is therefore available to all Nevadans.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

No additional comments at this time.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 03/28/17



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Financial Guidance Center/Nevada 2-1-1	<b>Name &amp; Contact #</b>	Michele Johnson; Michele@FinancialGuidanceCenter.org; (702) 364-0344	<b>Grant Manager Name &amp; Contact #</b>	Michele Johnson; Michele@FinancialGuidanceCenter.org; (702) 364-0344
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<b>IJ TITLE:</b>	<b>Nevada 211</b>
	<b>One Budget Per Funding Stream</b>
	<b>SHSP</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1															
2															
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -		

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9													\$0.00		
10													\$0.00		
11													\$0.00		
12													\$0.00		
13													\$0.00		
14													\$0.00		
15													\$0.00		
16													\$0.00		
	Travel Sub-Total												\$0.00	\$0.00	

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

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Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -	-	

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Annual subscription cost for iCarol database	New	Other	1.00	13,704.00	\$ 13,704.00	Public Information and Warning		04SW-04-NETW		\$ 13,704.00		
29		Purchase two Dell R730 servers in the Reno office to support COOP.	New	Other	2.00	6,500.00	\$ 13,000.00	Public Information and Warning		04HW-01-INHW		\$ 13,000.00		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 26,704.00					\$ 26,704.00	-	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

The new iCarol database system will allow Nevada 2-1-1 to communicate with the affected EOC and the public more effectively as this software is specifically designed to assist 2-1-1 Call Centers. The software requires an annual subscription. The purchase of two servers to be placed in the Reno office of the Financial Guidance Center/Nevada 2-1-1 would serve the purpose of redundancy and satisfy Continuity of Operations Plan requirements.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

													Total Original Budget	Line Item Reductions Total	
													\$ 26,704.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>M</b>
<b>Date Submitted</b>	4/4/17

1) <b>PROJECT TITLE:</b>	Homeland Security Working Group	
2) <b>Proposing/Lead Agency:</b>	Nevada Division of Emergency Management	
3) <b>1° Project Manager Name/Title:</b>	Kelli Anderson	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 220-1618	Email: kanderson@dps.state.nv.us
4) <b>2° Project Manager Name/Title:</b>	Sonja Williams	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 687-0388	Email: swilliams@dps.state.nv.us
5) <b>Finance/Grant Contact Name/Title:</b>	Justin Luna	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 687-0304	Email: justin.luna@dps.state.nv.us

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to continue to support the Homeland Security Working Group, Finance Committee and Commission. DEM support the Homeland Security Grant Program employees, committee members with travel, supplies, equipment and overtime to complete the review of the overall program. The direct user is NDEM and the beneficiaries of the funds all of the working group, finance committee, commission as well as the urban area.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Planning [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The project is in direct connection to "planning" and NIMS. Under operational coordination. Establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities. This project ensures the overall approved process is reviewed, implemented and monitored for compliance.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>M</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Homeland Security Working Group

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The HSWG project is a continuation of the current project, state grant staff will ensure that this project is carried out. Accomplishments will include travel to commission, finance and any sub committees approved by the commission as well as the HSWG and UAWG. This program also sponsor representatives to attend the National Homeland Security Conference yearly.

This project will be implemented and managed by state staff and DEM and we will continue to work with all committees developed by the Homeland Security Commission.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T WHO m**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	DEM	State	Kelli Anderson
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

DEM will carry out the management of the grant if the funding decreases or is eliminated. DEM has funding each year to carry out the projects through this process, we would scale back slowly and stretch out the three year performance period until the grant is phased out.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>M</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Homeland Security Working Group

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Attend UASI meeting (1 person x 2 trips) = \$1,300.00 Attend Finance Committee Meetings (2 people x 3 trips) = \$3,900.00 Attend Commission Meetings (2 people x 3 trips)= \$3,900.00 HSWG Members (5 people x 2 trips)= \$6,500.00 Homeland Security Conferences UASI Members (2 members x 1 Trip) = \$3,000.00 State Staff (2 members x 1 Trip) = \$3,000.00 Homeland Security & FEMA meetings	\$ 0.00	\$ 21,600.00	\$ 21,600.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
x	\$ 0.00	\$ 0.00	\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Access and review equipment for potential upgrades in the main conference areas were 90% of the meetings are held. Training Room and Conference Room. To ensure Continuity with our open meetings under the commission and all sub-committee meetings.  1 computer, software, monitors, printer (\$2,000.00)	\$ 0.00	\$ 2,000.00	\$ 2,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00		\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
x	\$ 0.00	\$ 0.00	\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Overtime 2018/2019 process 100 hours x \$60.00 = \$6,000	\$ 0.00	\$ 6,000.00	\$ 6,000.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 29,600.00	\$ 29,600.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>M</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Homeland Security Working Group

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Approve Funding	10/01/17	01/31/18	3
3	Procure equipment and supplies	02/01/18	07/31/18	5
4	manage travel for members	10/01/18	09/30/19	12
5	book and complete travel	10/01/18	09/30/19	12
6	attend conferences	10/01/18	06/30/19	8
7	overtime for 2018 process	01/01/19	12/31/19	12
8	Close out	09/01/18	12/31/19	12
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**  
 This project is for the overall review and prioritization of the grant projects. This project also supports the commission and all of the sub-committees for the commission to complete their mission.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**  
 This project aligns with NIMS and planning, this process is a large planning process that starts 6-8 months before the grant is released and continues the support through the entire program performance period.

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**  
 This project is budgeted low as compared to previous years. It is approx 20% of the highest request in past years, however this project may be cut and it is scaleable as the working group sees fit.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:**

**M**

**Date Submitted**

4/4/17

**PROJECT TITLE REFERENCE:**

Homeland Security Working Group

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

This project could be de-funded, and we may be able to continue with the same level of support for approx 18-24 months using older funding, however once funding was spent, DEM would no longer be able to support the committees and sub committees in the manner in which we have in the past.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

This is a state wide project, funds are spent to support the entire process as well as the UASI.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

xx

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

Original  Amended

**Date that you are submitting your Original or Amended Project**

04/04/17



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

**M**

Agency Name	Name & Contact #	Grant Manager Name & Contact #														
Nevada Division of Emergency Management	Kelli Anderson 687-0321	Kelli Anderson 775-687-0321														
<b>IJ TITLE:</b>	<b>Homeland Security Working Group</b>															
	<b>One Budget Per Funding Stream</b>															
	<b>SHSP</b>															
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.														
1		Overtime for 2018/2019 Process			\$60.00		100	\$ 6,000.00					\$ 6,000.00			
2								\$ -					\$ -			
3								\$ -					\$ -			
4								\$ -					\$ -			
	Personnel Sub-Total							\$ 6,000.00					\$ 6,000.00	\$ -		
<b>PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE</b>																
Narrative HERE																
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above														
5								\$ -					\$0.00			
6								\$ -					\$0.00			
7								\$ -					\$0.00			
8								\$ -					\$0.00			
	Fringe Sub-Total							\$ -					\$0.00	\$0.00		
<b>FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE</b>																
Narrative HERE																
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type													
9		Attend UASI meetings (1 person)	Sustainment	State	Planning		2	650.00	1,300.00				\$1,300.00			
10		Attend Finance Committee Meetings (2 people x 3 trips)	Sustainment	State	Planning		3	1,300.00	3,900.00				\$3,900.00			
11		Attend Commission Meetings (2 people x 3 trips)	Sustainment	State	Planning		3	1,300.00	3,900.00				\$3,900.00			
12		Travel for HSWG voting members (5 people x 2 trips)	Sustainment	State	Planning		5	1,300.00	6,500.00				\$6,500.00			
13		Homeland Security Conference (2 UASI members x 1 trip)	Sustainment	State	Planning		2	1,500.00	3,000.00				\$3,000.00			
14		Homeland Security Conference (State staff 2 members x 1 trip)	Sustainment	State	Planning		2	1,500.00	3,000.00				\$3,000.00			
15									-				\$0.00			
16									-				\$0.00			
	Travel Sub-Total								21,600.00				\$21,600.00	\$0.00	-	
<b>TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE</b>																
Narrative HERE																

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
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22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		1 computer with software, monitors and printer	Enhance	State	1.00	2,000.00	\$ 2,000.00					\$ 2,000.00		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 2,000.00					\$ 2,000.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

													Total Original Budget	Line Item Reductions Total	
													\$ 29,600.00	\$ -	

All budgets require an email approval from the financial and/or grant manager



Federal Fiscal Year 2017 - Homeland Security Grant Travel Addendum

Table with columns: Traveler's Name, Title, Funding Source, Purpose, Departure City, Destination City, Travel Start Date, Travel End Date, No. Days, No. Nights, Airfare, Hotel, Per Diem, Motor Pool Car, Mileage, Reg Fees, Public Trans, Parking, Rental Car, Baggage Fees, Total. Includes a footer note: \*\*You must complete the required fields, the other fields are optional.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>N</b>
<b>Date Submitted</b>	4/5/17

<b>1) PROJECT TITLE:</b>	Statewide NIMS	
<b>2) Proposing/Lead Agency:</b>	Department of Public Safety - Division of Emergency Management	
<b>3) 1° Project Manager Name/Title:</b>	Jim Walker / Emergency Management Program Manager	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 687-0305	Email: james.walker@dps.state.nv.us
<b>4) 2° Project Manager Name/Title:</b>		
<b>2° Project Manager Contact Info:</b>	Phone:	Email:
<b>5) Finance/Grant Contact Name/Title:</b>	Sonja Williams	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 687-0388	Email: swilliams@dps.state.nv.us

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

According to the Notice of Funding Opportunity, "Prior to allocation of any Federal preparedness awards in FY 2016, recipients must ensure and maintain adoption and implementation of NIMS." The outcome of this project will be to sustain fundamental NIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. This project will support continued improvement in NIMS-required planning, training, and exercise programs, as well as support the Statewide Resource Management Program and Credentialing Project for physical, logical and incident access control and identify verification. The NIMS Program sets the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Additionally, NIMS components (Command and Management: ICS, Multi-agency Coordination Systems, Public Information; Preparedness; Resource Management; Communications and Information Management; Ongoing Management and Maintenance) are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. Further, this project meets the Nevada Commission on Homeland Security FFY 2017 priority of Operational Coordination.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Planning [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

DHS defines Operations Coordination as "Establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities." The Planning, Training, Exercises, Communications, Public Information and Resource Management items supported in this project directly establish and maintain the operational structure and processes used by state, tribal and local jurisdictions. This project provides these services statewide, integrating all stakeholders, and supports the execution of all Mission Areas of the National Preparedness Goal.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>N</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Statewide NIMS

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Project Management shall:

- Conduct three core assessments in: Threat and Hazard Identification and Risk Assessment (THIRA), State Preparedness Report (SPR), and NIMS assessment to assess current gaps in NIMS compliance and capabilities.
- Conduct the Annual Training, Exercise Planning Workshop (TEPW) to determine jurisdictional plans to address shortfalls.
- Use Staff and Contractor support to assist jurisdictions and tribes in NIMS planning, training, and exercise activities as well as resource typing, qualification and inventory.
- Sustain resource management activities including WebEOC, Resource Request and Deployment Module (RRDM), typing and inventory.
- Continued development of the Credentialing Project for physical, logical and incident access control and identity verification efforts designed to meet federal requirements and overcome identified gaps.
- Conduct HSEEP-compliant exercise activities and their resulting AAR/IP process.
- Upgrade the audio and visual connectivity between jurisdictions and communities to improve operational coordination, communication and information sharing.

This project supports the life cycle of Emergency Management, designed to ensure compliance of HSGP guidance, maintain required EMAP accreditation, and continue to develop and sustain all program areas.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T WHO m**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
<b>12(a)</b>	Division of Emergency Management	State of Nevada	Jim Walker
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

The NIMS Program investment will require sustainment funds based upon changes in NIMS requirements, attrition within agencies and organizations, SPR, THIRA, and NIMS evaluations, planning improvements, exercise and real event After Action Reports and Improvement Plans, as well as maintenance of resource inventories, and credentialing.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>N</b>
<b>Date Submitted</b>	4/5/17

<b>PROJECT TITLE REFERENCE:</b>	Statewide NIMS
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
THIRA/SPR/NIMS Assessments: Travel \$32,000 Nevada Preparedness Summit Travel \$9,750 Supplies and Materials for THIRA/SPR/NIMS Assessments \$1,000 Supplies and Materials for Training \$11,680 Supplies and Materials for Exercises \$5,750 Supplies and Materials for Planning \$1,000 Supplies and Materials for Resource Management & Credentialing \$1,000 Nevada Preparedness Summit Supplies, Materials and Logistics \$10,000	\$ 0.00	\$ 72,180.00	\$ 72,180.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
None	\$ 0.00	\$ 0.00	\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Travel to Install Local Jurisdiction Video Teleconference Equipment \$3,000 DEM and Local Jurisdiction Video Teleconference Equipment \$71,500 Lightning Protection for State EOC Radio Equipment \$20,000 Computers for State EOC Information Displays \$3,600 Resource Mgt & Credentialing Personal Identity Verification - Interoperable (PIV-I) Equipment \$50,000	\$ 0.00	\$ 148,100.00	\$ 148,100.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Travel to Conduct and Monitor Local/Tribal/State Jurisdiction Training \$65,170 Develop and Conduct NIMS Training to Local/Tribal/State jurisdictions \$32,625 Training Program Support (Manpower Contractor) \$40,000	\$ 0.00	\$ 137,795.00	\$ 137,795.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Travel to Support Local/Tribal/State Jurisdiction Exercises \$41,016 Local/Tribal/State Jurisdiction Exercise Support (Overtime, Backfill, Meals) \$4,352 State Level COOP Exercise (Overtime, Backfill, Meals) \$1,000 National Mass Care Exercise Support and Participation \$5,660 Exercise Program Support (Manpower Contractor) \$14,765	\$ 0.00	\$ 66,793.00	\$ 66,793.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
None	\$ 0.00	\$ 0.00	\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 424,868.00	\$ 424,868.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>N</b>
<b>Date Submitted</b>	4/5/17

<b>PROJECT TITLE REFERENCE:</b>	Statewide NIMS
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**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Conduct THIRA, SPR, NIMS Assessments	10/01/17	09/30/19	24
3	Conduct Jurisdictional Plans Reviews and Updates	10/01/17	09/30/19	24
4	Prepare for and Deliver Operational Coordination Training	10/01/17	09/30/19	24
5	Statewide Exercise Initial Planning Conference, Mid-term Planning Conference, Final Planning Conference, and event	10/01/17	09/30/19	24
6	SEOC / Local EOC Exercise Development and Delivery	10/01/17	09/30/19	24
7	Acquire and install Video Teleconferencing Systems to select jurisdictions, test systems	10/01/17	09/30/19	24
8	Acquire and install computers for SEOC displays	10/01/17	09/30/19	24
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

<b>a. Does this project have a nexus to terrorism? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
All Operational Coordination functions will be applicable to terrorism events. Planning, Training and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Communications equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring mutual aid.	
<b>b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
This project is in direct alignment with the Nevada Commission on Homeland Security priorities of Operational Coordination and Operational Communication. Project items will directly contribute to the coordination of statewide operations through planning, training and exercise; and equipment purchased will directly increase the ability of the State to communicate with tribal and local jurisdiction during terrorism events.	
<b>c. Can this project funding request be reduced? Is it scaleable? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
Reductions in funding will directly reduce the planning, training and exercise support to the tribal and local jurisdiction within the state. Less planning efforts, training classes offered, and exercises to verify capabilities will be available. Significantly reduced funding jeopardizes the maintenance of the NIMS program within the state, also jeopardizing the eligibility of the State for federal grant funding.	

Fields "a", "b", and "c" are limited to visible text box size



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>N</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Statewide NIMS

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Without funding the State will not be able to maintain the Statewide NIMS program as required to remain eligible for Federal HSGP funding.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

All portions of this project provide services statewide. The planning, training and Exercise programs provide support to tribal and local jurisdictions throughout the state. The communications upgrades included in this project will allow tribal and local jurisdictions to communicate more effectively throughout the State.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

None

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

Date that you are submitting your Original or Amended Project 04/05/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**



**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Nevada Division of Emergency Management	<b>Project Manager Name &amp; Contact #</b>	Jim Walker (775) 687-0305	<b>Grant Manager Name &amp; Contact #</b>	Sonja Williams (775) 687-0388
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<b>IJ TITLE:</b>	<b>Project Name: STATEWIDE NIMS</b>
	<b>One Budget Per Funding Stream</b>
	<b>SHSP</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Personnel</b>	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	<b>Personnel Sub-Total</b>							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Fringe Benefits</b>	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	<b>Fringe Sub-Total</b>							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Travel Planning Training Exercise Equipment Organization</b>	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9		Training Delivery/Management of NIMS Courses in State	Sustainment		Training		36	1,467.00	52,812.00	Operational Coordination		SHSP	\$52,812.00		
10		Training Delivery/Management Out of State Travel	Sustainment		Training		37	334.00	12,358.00	Operational Coordination		SHSP	\$12,358.00		
11		Exercise Technical Assistance/Participation in State.	Sustainment		Exercise		21	525.00	11,025.00	Operational Coordination		SHSP	\$11,025.00		
12		Exercise Planning/Conduct Out of State	Sustainment		Exercise		39	769.00	29,991.00	Operational Coordination		SHSP	\$29,991.00		
13		Communications VTC Equipment Installation and Training	New		Organization		10	300.00	3,000.00	Operational Coordination	Operational Communication	SHSP	\$3,000.00		
14		THIRA/SPR/NIMS Assessment - Clark County	Sustainment		Planning		8	1,000.00	8,000.00	Operational Coordination			\$8,000.00		
15		THIRA/SPR/NIMS Assessment - Rural	Sustainment		Planning		12	500.00	6,000.00	Operational Coordination			\$6,000.00		
16		THIRA/SPR/NIMS Assessment - Out of State	Sustainment		Planning		2	2,500.00	5,000.00	Operational Coordination			\$5,000.00		
17		Planning Support - Clark County	Sustainment		Planning		3	1,000.00	3,000.00	Operational Coordination			\$3,000.00		
18		Planning Support - Rural	Sustainment		Planning		4	500.00	2,000.00	Operational Coordination			\$2,000.00		
19		Resource Mgmt & Credentialing - Out of State	Sustainment		Planning		4	2,000.00	8,000.00	Operational Coordination			\$8,000.00		

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

N

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Nevada Division of Emergency Management	<b>Project Manager Name &amp; Contact #</b>	Jim Walker (775) 687-0305	<b>Grant Manager Name &amp; Contact #</b>	Sonja Williams (775) 687-0388									
<b>IJ TITLE:</b>	<b>Project Name: STATEWIDE NIMS</b>													
20		Nevada Preparedness Summit	Sustainment		Planning		13	750.00	9,750.00					\$9,750.00
21									-					\$0.00
	<b>Travel Sub-Total</b>								150,936.00					\$150,936.00

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE**

**Ln 9 - 10:** Travel to conduct training courses that sustain/build core capabilities with a terrorism nexus and that support all mission areas. Focus of Train-the-Trainer courses is to build in-state/organization training cadre. Courses include: ICS 300/400; ICS 300/400 T-I-T; ICS-EOC Interface; Field Position-specific T-I-T (OSC, PSC, LSC, FSC, LNO); ICS for Executives; Situational Awareness-Common Operating Picture; Bomb Making Materials Awareness T-I-T; Active Shooter Response T-I-T; PIO Series (G289, G290, G291); DHS Training Symposium at CDP; Nevada Trainers Workshop (DHS Course Development); Basic Academy; and Training Management/Quality Assurance of selected in-state courses (new trainers/training program).  
**Ln 11:** Travel for Technical Assistance and participation in State/Local/Tribal Jurisdiction exercises for the development and execution of those exercises.  
**Ln 12:** Out of State Travel for ETO/State/County participants in FEMA Region strategic planning and interstate exercise planning/conduct.  
**Ln 13:** Installation of VTC Equipment at the following locations: NDEM (3), Carson (1), Douglas (1), Lyon (1), Storey (1), Churchill (1), Humbolt (1), Pershing (1), Lander (1), Elko (1), Lincoln (1).  
**Ln 14-16:** Travel to State/Local/Tribal jurisdictions to conduct the annual THIRA/SPR/NIMS assessment as required for the State to be eligible for HSGP funding, including the Gap Analysis and Kind/Type inventories. Includes travel to attend the annual FEMA THIRA/SPR regional meeting.  
**Ln 17-18:** Travel within the State for DEM Plans personnel to assist local jurisdictions with the development and update of local plans.  
**Ln 19:** Travel to attend the FEMA Identity, Credential and Access Management (ICAM) Sub-Committee meetings.  
**Ln 20:** Travel related to the annual Nevada Preparedness Summit

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
22		Training - Printing, Course Materials and Supplies	Sustainment		32.00	365.00	11,680.00	Operational Coordination			SHSP	\$11,680.00		
23		Exercise: Exercise Document Printing/Support Materials	Sustainment		10.00	575.00	5,750.00	Operational Coordination			SHSP	\$5,750.00		
24		THIRA/SPR/NIMS Assessment supplies & materials	Sustainment		1.00	1,000.00	1,000.00	Operational Coordination			SHSP	\$1,000.00		
25		Planning supplies & materials	Sustainment		1.00	1,000.00	1,000.00	Operational Coordination			SHSP	\$1,000.00		
26		Resource Mgmt & Credentialing supplies & materials	Sustainment		1.00	1,000.00	1,000.00	Operational Coordination			SHSP	\$1,000.00		
27		Nevada Preparedness Summit	Sustainment		1.00	10,000.00	10,000.00	Operational Coordination			SHSP	\$10,000.00		
	<b>Planning Sub-Total</b>						\$ 30,430.00					\$30,430.00	\$0.00	

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

**Ln 22:** Printing of Course Materials in support of the training scheduled on the Multi-Year Training and Exercise Plan.  
**Ln 23:** Printing of Course Materials in support of the exercises scheduled on the Multi-Year Training and Exercise Plan.  
**Ln 24:** Printing and supply costs for the development and distribution of the annual THIRA/SPR/NIMS Assessment as required for HSGP funding eligibility.  
**Ln 25:** Supplies and Materials, including printing costs, for plans development and distribution.  
**Ln 26:** Supplies and Materials, including printing costs, for the development of documentation relating to the Typing of NIMS resources throughout the state.  
**Ln 27:** Supplies, Materials, Logistical support for the annual Nevada Preparedness Summit

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
28												\$ -		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
	<b>Organization Sub-Total</b>						\$ -					\$ -		

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

N

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Nevada Division of Emergency Management	<b>Project Manager Name &amp; Contact #</b>	Jim Walker (775) 687-0305	<b>Grant Manager Name &amp; Contact #</b>	Sonja Williams (775) 687-0388
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**IJ TITLE:** Project Name: STATEWIDE NIMS

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
34		<b>Communications</b> Video Teleconferencing Equipment	New		13.00	5,500.00	\$ 71,500.00	Operational Coordination				\$ 71,500.00		
35		<b>Communications</b> Protection equipment, Lightning Strike mitigation system/prevention for antennas	New		1.00	20,000.00	\$ 20,000.00	Operational Communications				\$ 20,000.00		
36		<b>Communications</b> Computer, Touch Screen Compatible	Sustainment	Other Federal	3.00	1,200.00	\$ 3,600.00	Operational Coordination				\$ 3,600.00		
37		<b>Resource Mgt &amp; Credentialing</b> Project Support Equipment and Software (physical and logical access)	Sustainment		1.00	50,000.00	\$ 50,000.00	Operational Coordination				\$ 50,000.00		
38							\$ -					\$ -		
39							\$ -					\$ -		
40							\$ -					\$ -		
41							\$ -					\$ -		
42							\$ -					\$ -		
43							\$ -					\$ -		
44							\$ -					\$ -		
45							\$ -					\$ -		
	<b>EQUIPMENT Sub-Total</b>						\$ 145,100.00					\$ 145,100.00		

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

**Ln 34:** Video Teleconferencing equipment to ensure DEM and other State/Local/Tribal jurisdictions maintain interoperability with the new cloud-based system used by Clark County. The VTC equipment must be compatible with LifeSize systems including hardware and software installation and training per site. Licensing for the performance period, at the following locations: NDEM (3), Carson (1), Douglas (1), Lyon (1), Storey (1), Churchill (1), Humbolt (1), Pershing (1), Lander (1), Elko (1), Lincoln (1) - Will be used to support SHSG Program meetings and Working Group. This equipment will also increase the offerings of alternative, long-distance training opportunities throughout Nevada's rural communities and tribes via bridged Video Teleconference (VTC). The resulting increased rural/tribal training opportunities reduces long-distance travel time and costs.

**Ln 35:** Lightning Protection for all SEOC Communications Center Radio systems (16)

**Ln 36:** Computers for Touch Boards in the State Emergency Operations Center. Current computers have reached their end-of-life and are failing. Boards are used for display of operational awareness information during activations.

**Ln 37:** FEMA has determined that they will require ALL persons who access federal databases to have a federal background check and to be issued a Personal Identification Verification - Interoperable (PIV-I) card. Although FEMA has indicated they will, in the short term, issue the cards it is their intent to require the States to provide these in the future. This funding is to upgrade the existing DEM system to meet the federal requirements going forward to enable the State to seamlessly continue to manage federal grants. This project will include the equipment and software to issue PIV-I Cards and track the credentials of those with cards.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
46		<b>Training</b> In State NIMS Training (delivery of courses to urban/rural/tribal stakeholders).	Sustainment		YES	YES	29.00	1,125.00	Operational Coordination		\$ 32,625.00		\$ 32,625.00		
47		<b>Training</b> Preparedness Program Support	Sustainment		YES		1.00	40,000.00	Operational Coordination		\$ 40,000.00		\$ 40,000.00		
48											\$ -		\$ -		
49											\$ -		\$ -		
	<b>Training Sub-Total</b>										\$ 72,625.00		\$ 72,625.00		

**TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

**Ln 46:** Conduct and develop NIMS and Core Capability training courses that build and sustain NIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. Focus is dual-purpose: continue to meet and expand NIMS / Core Capabilities training while increasing cadre of skilled Nevada instructors throughout Nevada and in major disciplines by attending Train-the-Trainer courses. Course offerings include: ICS 300/400 (4 offerings); ICS 300/400 T-t-T (2 offerings); ICS-EOC Interface (2 offerings); Position-specific IMT/MACC T-t-T (5 offerings - one each for OSC, PSC, LSC, FSC, LNO); Situational Awareness-Common Operating Picture (1 offering); Bomb Making Materials Awareness T-t-T (2 offerings); Active Shooter Response T-t-T (1 offering); PIO Series (G289, G290, G291 of 1 offering each); DHS Training Symposium at CDP (1 offering); Basic Academy (includes CBRNE, Terrorism, THIRA) - 2 offerings; Nevada Trainers/DHS Course Development Workshop (2 offerings); and Training Mgmt/Quality Assurance of selected in-state courses. NOTE 1: Courses listed are shown as number of offerings with exception of E0449 which is number of students attending EMI offerings. NOTE 2: All costs are for contracted adjunct instructors with exception of Line 46 which is manpower support staff.

**Ln 47:** Manpower Support Staff for the DEM Training program.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
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**N**

**LINE ITEM DETAIL BUDGET**

	<b>Agency Name</b>	Nevada Division of Emergency Management	<b>Project Manager Name &amp; Contact #</b>	Jim Walker (775) 687-0305	<b>Grant Manager Name &amp; Contact #</b>	Sonja Williams (775) 687-0388								
	<b>IJ TITLE:</b>	<b>Project Name: STATEWIDE NIMS</b>												
50	<b>Exercise</b>	State/Tribal/Jurisdictional Exercise Support	Sustainment		YES	YES	8.00	544.00	Operational Coordination	Operational Communication	\$ 4,352.00		\$ 4,352.00	
51	<b>Exercise</b>	State Level COOP FSE 2017	Sustainment		YES	YES	1.00	1,000.00	Operational Coordination	Logistics and Supply Chain Management	\$ 1,000.00		\$ 1,000.00	
52	<b>Exercise</b>	2018 FEMA Region IX National Mass Care EX	New		YES	YES	1.00	5,660.00	Mass Care Services	Operational Coordination	\$ 5,660.00		\$ 5,660.00	
53	<b>Exercise</b>	Program Support	Sustainment		YES	YES	1.00	14,765.00	Operational Coordination	Mass Care Services	\$ 14,765.00		\$ 14,765.00	
	<b>Exercise Sub-Total</b>										\$ 25,777.00		\$ 25,777.00	-
<b>EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT</b>														
Ln 50: Support of overtime, backfill and meals for State/Tribal/Local jurisdiction exercises.											<b>Total Original Budget</b>	<b>Line Item Reductions Total</b>		
Ln 51: Overtime, backfill and meals for the 2017 State Level Continuity of Operations Exercise (This occurs at Western Nevada College where the State EOC moves after our primary EOC fails). This exercise will by design be eight hours in length with a working lunch for participants and exercise staff to continue play.														
Ln 52: Overtime, backfill, and meals to support Nevada's portion of the National Mass Care EX. All overtime/backfill for emergency responders (i.e., law enforcement, fire, rescue, EMS), emergency management, and support organization (i.e., health, medical, public works) personnel.														
Ln 53: Manpower temporary exercise support for COOP FSE, Active Shooter Drills, SEOC drills, and National Mass Care EX.														
											\$ 424,868.00		\$ -	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	O
<b>Date Submitted</b>	3/28/17

<b>1) PROJECT TITLE:</b>	Northeast Nevada Citizen Corps/CERT Program	
<b>2) Proposing/Lead Agency:</b>	Elko County Sheriff's Office	
<b>3) 1° Project Manager Name/Title:</b>	Ron L. Supp, ECSO Undersheriff	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 777-2525	Email: rsupp@elkocountynv.net
<b>4) 2° Project Manager Name/Title:</b>	Mary Ann Laffoon, Program Coordinator	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 934-9130	Email: mlaffoon@elkocountynv.net
<b>5) Finance/Grant Contact Name/Title:</b>	Debbie Armuth, Elko County Comptroller	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 753-7073	Email: darmuth@elkocountynv.net

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Northeast Nevada Citizen Corps/CERT Program is requesting funding to continue to build, sustain, improve and expand the program in its Five (5) county area. The program will continue to train citizens, youth and adult, in emergency and disaster preparedness to volunteers supporting prevention, protection, mitigation, response and recovery efforts partnering with other agencies to build community resilience. The NNCCCP is a member of Elko County Local Emergency Planning Committee, (LEPC), the State Citizen Corps Council, and an affirming member of the National Youth Preparedness Strategy. NNCCCP with trained volunteers/citizens can and do provide assistance in Operational Coordination through education, situational awareness, protective actions, community alerts, shelter set-up/support, and critical and emergency personnel in EOC's, utilizing ICS and NIMS. NNCCCP can/does provide support in community events, Child I D cards, and emergency/disaster preparedness information concerning many threats and hazards. NNCCCP can/will provide assistance to other agencies, and groups through requests and partnerships to benefit the citizens of the area through a whole community approach to build a more resilient community.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Community Resilience [Mission Area: MITIGATION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Northeast Nevada Citizen Corps/CERT Program through its programs/trainings, membership in Local Emergency Planning Committee's (LEPC), and other organizations can and does provide assistance, establishes and maintains partnerships, and cooperative agreements, and continues to create multiplication of trained volunteers/citizens to be part of the Operational Coordinated effort of it's community to help and facilitate integration of all critical stakeholders within emergency operations. NNCCCP can be of assistance in partnership of other agencies, VOAD's, and the affected populations by establishing a inter operable voice. Through NNCCCP programs, and it's coordinating efforts with other agencies and the citizens of the geographical area the NNCCCP assists with the building of a strong community resilience program, with county government, citizens, youth and adult, VOAD's, and other first responding agencies to protect against, mitigate, respond to, and recover from the threats and hazards that pose the greatest risk. This operational coordination has and will continue to enhance Public Information and Operational Communications.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	O
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Northeast Nevada Citizen Corps/CERT Program

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Northeast Nevada Citizen Corps/CERT Program Coordinator implements and manages the day to day program, grants administration, and reports.  
The coordinator reports to the Elko County Sheriff's Office Emergency Manager, the Elko County Sheriff, Elko County Commissioners, Elko County Comptroller, Elko County LEPC, and the State of Nevada Department of Emergency Management.  
The coordinator will offer Citizen Corps/CERT programs/trainings/outreaches, to target new volunteers, offer volunteer opportunities, and assistance throughout the region when requested.  
The coordinator will promote, advertise, schedule, plan, conduct trainings, as well as manage volunteers.  
The NNNCCCP program and it's coordinator will assist and partner with other agencies/stakeholders throughout the area, and the state of Nevada to provide information to all citizens to be better prepared in case of any threat of hazard, and to help promote a safer, more resilient community.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	Elko County Sheriff's Office	Elko, Elko County, NV	Sheriff Jim Pitts, Undersheriff Ron L. Supp
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

To Sustain, maintain, and expand the programs and partnerships of the Northeast Nevada Citizen Corps/CERT Program.  
To continue young adult and adult programs to increase the awareness of emergency/disaster preparedness, and volunteer opportunities throughout the area.  
To continue the recruitment of partnerships of other agencies, first responding, community organizations, and VOAD's.  
Due to the fact that the program covers other counties other than Elko County, travel funds are needed to advertise, and facilitate the program in other areas if requested.  
The program and the coordinators position is funded 100% through this funding request.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	0
<b>Date Submitted</b>	3/28/17

<b>PROJECT TITLE REFERENCE:</b>	Northeast Nevada Citizen Corps/CERT Program
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
<p>The Northeast Nevada Citizen Corps/CERT Program Coordinator will provide the support, and the educational services related to the recruiting, coordinating, training, supervising, of volunteers, grant management, and general program administration. The coordinator/program will partner with with and train with other agencies to meet the national preparedness goal and mission. The programs provided will be accessible to all who are interested. The program and it's coordinator will facilitate trainings and outreaches to teach all interested parties ways to build safer, stronger and better prepared communities to respond the all threats and hazards.</p>			\$ 60,000.00	\$ 60,000.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
<p>The NNCCCP is requesting funds to refill 5 lb. Fire Extinguishers it uses in the facilitation of the CERT Basic Training Course, Unit 2.</p>			\$ 525.00	\$ 525.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
<p>Travel for the Northeast Nevada Citizen Corps/CERT Coordinator to travel within the northeast Nevada region to present CCP/CERT classes/programs/outreaches and trainings to better prepare the citizens of the region in time of threats or hazards. To allow the NNCCCP to attend meetings, trainings, and form partnerships to build, expand, and sustain community resilience in times of all threats and hazards.</p>			\$ 4,631.90	\$ 4,631.90
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15g) PROJECT TOTALS</b>		<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
		\$ 0.00	\$ 65,156.90	\$ 65,156.90

Fields are limited to visible text box size



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	0
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Northeast Nevada Citizen Corps/CERT Program

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Appear in front of the County Commissioners to accept award.	10/17/17	11/17/17	1
3	Recruit, advertise, and schedule classes and outreaches. (Travel within the program boundaries to provide above.)	05/12/17	12/31/18	14
4	Continue with training in all assigned geographical areas when requested (CERT Basic Training)	10/01/17	12/31/18	14
5	Plan, participate and assist in upcoming table tops and Live X's.	06/20/17	08/31/18	14
6	Participate in and work with community event, booth events and safety fairs. (Wild Fire Picnic, National Night Out, Fire Picnic, etc.)	05/25/17	02/28/18	9
7	Procurement of Fire Extinguisher refills.	11/01/17	11/30/17	1
8				
9	Note: All tasks related to the program are continual and on going to expand awareness of the program, emergency/disaster preparedness, and			
10	the mission of the Citizen Corps Program and the the CERT Program.			
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

When the NNCCCP provides CERT Basic Trainings, informational outreaches, including public booth events the program informs citizens of terrorist related topics, with an emphasis on situational awareness, and implications of any terroristic event, including Cyber Security and its implications.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

The NNCCCP program is a boots on the ground organization that provides programs and assistance to the citizens of the area, as well as first responders, planning committees, and other VOAD's to meet the National Preparedness Goals mission to help build a strong and resilient community with a whole community approach.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

As we have in the past, if needed, we would make cuts somewhere in the program requested funding to continue the program and it's mission.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	○
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**PROJECT TITLE REFERENCE:** Northeast Nevada Citizen Corps/CERT Program

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

No, at this time the program and it's coordinator are 100% funded by the SHSP

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

As we continue to train CERT volunteers, and build programs in the northeast, this provides additional resources in time of need when volunteers are need most. Working in the rural areas, everyone depends on each other. By continuing to prepare local citizens, they will show the State they can work together to preserve life and protect property.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

This program was instrumental in helping with the Elko County February Floods and Emergency EOC operations.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

Date that you are submitting your Original or Amended Project 03/28/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Elko County Sheriff's Office, Elko, NV	<b>Name &amp; Contact #</b>	Undersheriff Ron L. Supp, 775.777.2525 Mary Ann Laffoon, 775.934.9130	<b>Grant Manager Name &amp; Contact #</b>	Elko County Comptroller, Debbie Armuth, 775.753.7073
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<b>IJ TITLE:</b>	Northeast Nevada Citizen Corps/CERT Program													
	One Budget Per Funding Stream													
	SHSP													

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1		Northeast Nevada Citizen Corps/CERT Program Coordinator. Contractor One (1) Position, no benefits.	Sustainment	State	Salary	100%		\$ 60,000.00	Operational Coordination	Community Resilience			\$ 60,000.00		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ 60,000.00					\$ 60,000.00	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**  
 Narrative HERE: The Northeast Nevada Citizen Corps/CERT Program Coordinator (1) existing position 100%, no benefits, FTE. Provides emergency preparedness presentations and outreaches, recruits, trains, and is the liaison with volunteers. This position provides CERT Basic Training Classes to the citizens of the northeast in both adult and youth programs. The coordinator is responsible for coordination and organization for services/activities for, and including training, drills/exercises, maintenance/expansion of the CERT Program, and Community Emergency Preparedness to inquiring citizens/organizations/agencies of the northeast region to help build and foster whole community resilience. NNCCCP and its coordinator is an affirming

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9		Travel: The NNCCCP Coordinator to travel to White Pine, NV to provide requested CERT Basic Training Classes to expand the program and build community resilience.	Sustainment	State	Training	One (1)	1	535.12	535.12	Operation Coordination	Community Resilience	SHSP	\$535.12		
10		Travel: The NNCCCP Coordinator to travel to Humboldt County, NV to provide requested CERT Basic Training Classes to expand the program and build community resilience.	Sustainment	State	Training	Two (2)	2	327.46	654.92	Operation Coordination	Community Resilience	SHSP	\$654.92		
11		Travel: The NNCCCP Coordinator to travel to Eureka, NV to provide requested CERT Basic Training Classes to expand the program and build community resilience.	Sustainment	State	Training	Three (3)	2	304.12	608.24	Operation Coordination	Community Resilience	SHSP	\$608.24		
12		Travel: The NNCCCP Coordinator to travel to Lander County, NV to provide requested CERT Basic Training Classes to expand the program and build community resilience.	Sustainment	State	Training	Four (4)	2	249.23	498.46	Operation Coordination	Community Resilience	SHSP	\$498.46		
13		Travel: The NNCCCP Coordinator to travel to Battle Mountain High School, Battle Mountain, NV to provide requested CERT Basic Training Classes to expand the program and build community resilience.	Sustainment	State	Training	Five (5)	4	92.88	371.52	Operation Coordination	Community Resilience	SHSP	\$371.52		
14		Travel: The NNCCCP Coordinator to travel within the Elko County, NV area to provide requested CERT Basic Training Classes to expand the program and build community resilience.	Sustainment	State	Training	Six (6)	2	314.54	629.08	Operation Coordination	Community Resilience		\$629.08		

15		Travel: The NNCCCP Coordinator to travel to Carson City, NV to attend trainings/meetings .	Sustainm ent	State	Training	Seven (7)	2	667.28	1,334.56	Operation Coordination	Community Resilience	SHSP	\$1,334.56		
16													\$0.00		
	<b>Travel Sub-Total</b>								4,631.90				\$4,631.90	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE: The following is the estimated costs associated with the above travel requests to deliver Citizen Corps/CERT program, CERT Basic Training classes, outreaches, activities, and to continue to expand the NNCCCP, both adult and youth. White Pine, NV - 1 3day/2night trip, Hotel:\$200.26, Per Diem:\$127.50 & Mileage:\$207.36=\$535.12 Humboldt County, NV- 2-2day/2night trips, Hotel:\$203.84, PerDiem:\$153.00, & Mileage:\$298.08=\$654.92 Eureka, NV-2 2day/2night trips, Hotel:\$182.00, Per Diem:\$153.00, & Mileage:\$273.24=\$608.24 Lander County, NV- 2 2day/2night trips, Hotel:\$159.70, PerDiem:\$153.00 & Mileage:\$185.76=498.46 Battle Mountain High School - 4 day trips, Mileage:\$371.52 Elko County, NV - Various locations: 2

CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17						-					\$0.00		
18						-					\$0.00		
19						-					\$0.00		
20						-					\$0.00		
21						-					\$0.00		
<b>Planning Sub-Total</b>						\$ -					\$0.00	\$0.00	

**PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.													
22						\$ -						\$ -		
23						\$ -						\$ -		
24						\$ -						\$ -		
25						\$ -						\$ -		
26						\$ -						\$ -		
27						\$ -						\$ -		
<b>Organization Sub-Total</b>						\$ -						\$ -		

**ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL													
28		5lb. Fire Extinguisher refills. (For use with the training of unit #2 in the CERT Basic Training Classes.)	New	State	30.00	17.50	\$ 525.00	Operational Coordination	Community Resilience	03OE-04-EXAC		\$ 525.00		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
<b>EQUIPMENT Sub-Total</b>							\$ 525.00					\$ 525.00		

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
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	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40															
41															
42															
43															
44															
45															
46															
47															
48															
49															
	Training Sub-Total														

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50															
51															
52															
53															
54															
55															
56															
57															
	Exercise Sub-Total														

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

													Total Original Budget	Line Item Reductions Total	
													\$ 65,156.90	\$ -	

All budgets require an email approval from the financial and/or grant manager



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>P</b>
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	CCFD Enhancements to Suspicious Activity Reporting	
2) <b>Proposing/Lead Agency:</b>	Clark County Fire Department	
3) <b>1° Project Manager Name/Title:</b>	Troy Tuke, Assistant Fire Chief	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 455-7311	Email: ttuke@clarkcountynv.gov
4) <b>2° Project Manager Name/Title:</b>	Larry Haydu, Assistant Fire Chief	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 455-7311	Email: LHaydu@clarkcountynv.gov
5) <b>Finance/Grant Contact Name/Title:</b>	Karen Taylor	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 455-6183	Email: karent@clarkcountynv.gov

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project is an enhancement to previous efforts, most recently in FFY2012, where we received funding for development of a Fire incident and reporting tool, to improve the frequency, speed, and quality of suspicious activity reporting by fire personnel out in the field to the Southern Nevada Counterterrorism Center (SNCTC). Rapid, reliable internet connectivity from the field, especially in rural areas supported by volunteer fire stations, is critical for achieving maximum capability of the EMS and fire reporting tool previously funded under the UASI program. Enhanced internet connectivity will allow safety and security of confidential documents, including medical records, of transported patients, especially critical during a mass casualty incident, which will protect privacy of the patients as well as expedite patient identification and tracking and treatment of the patients. This enhanced capability will further integrate urban and rural fire and EMS services.

Fire personnel, including fire suppression and Emergency Medical staff often encounter situations and obtain information that may be useful to the SNCTC. Timely reporting of this information may be critical to thwarting a potential intentional harmful act or terrorist attack. HSGP funding has been used in the past to strengthen the capabilities of Operational Coordination and Intelligence and Information Sharing with regard to Suspicious Activity Reporting by first responders.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

Operational Coordination between rural EMS/Fire Suppression Personnel, is essential for both prevention and response activities. The ability to quickly report suspicious activity or observed criminal activity is essential for the safety and security of both residents and public safety personnel.

Intelligence and Information Sharing will be enhanced by the ability to submit suspicious activity reports directly to the SNCTC in the event of suspected or observed activities that could be related to a terrorist attack or other intentional act.

The ability to submit timely reports will assist in rapid transfer of information to the proper authorities as well as assist in patient transport and treatment.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>P</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** CCFD Enhancements to Suspicious Activity Reporting

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will use both vendor services and in-house IT personnel to implement the steps necessary to complete the project. Prioritization and implementation will be achieved through coordination among Clark County Deputy Chiefs and Assistant Chiefs and Clark County Fire IT with support from the services of a vendor, resulting in a completed project within the performance period of the grant.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T WHO m**

	<b>Agency (FD, PD, etc.)</b>	<b>Political Jurisdiction (i.e.) City, County, State, etc.</b>	<b>Project Representative (individual)</b>
<b>12(a)</b>	Clark County Fire Department	Clark County	Assistant Chief Troy Tuke
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Clark County Fire Department will support ongoing repair and maintenance of the equipment.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL %</b>
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** P

**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** CCFD Enhancements to Suspicious Activity Reporting

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Equipment (computer hardware and software) for support of enhanced wireless internet connectivity in the rural areas of Clark County, including paid and volunteer fire stations within unincorporated Clark County	\$ 100,000.00		\$ 100,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 100,000.00	\$ 0.00	\$ 100,000.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>P</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** CCFD Enhancements to Suspicious Activity Reporting

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Initiate procurement process	11/01/17	01/31/18	3
3	Install equipment	02/01/18	04/30/18	3
4	Test equipment	05/01/18	06/01/18	1
5				
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

The ability to submit timely suspicious activity reports to the SNCTC is essential to preventing or responding to man-made threats.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

This project aligns primarily with Operational Coordination and Intelligence and Information Sharing as they relate to coordination among Fire/EMS personnel and law enforcement, and the ability to report observations from the field via laptops and rural fire stations directly to the SNCTC.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

This project can be partially completed, but some rural fire stations and rural public safety personnel would continue to lack internet connectivity. This project could be completed in phases, but future funding would need to be requested through the UASI program.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>P</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** CCFD Enhancements to Suspicious Activity Reporting

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

This project is not currently budgeted by the rural fire stations, County Fire operating budget or County capital budget.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

This project primarily supports the Urban Area, and could be of support to the City of Mesquite as well as the rural areas of Clark County.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

Date that you are submitting your Original or Amended Project 04/05/17

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Q</b>
<b>Date Submitted</b>	3/28/17

<b>1) PROJECT TITLE:</b>	Washoe County Sheriff's Office Citizen Corps Program	
<b>2) Proposing/Lead Agency:</b>	Washoe County Sheriff's Office	
<b>3) 1° Project Manager Name/Title:</b>	Capt. Patrick Lee	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 328-3354	Email: plee@washoecounty.us
<b>4) 2° Project Manager Name/Title:</b>		
<b>2° Project Manager Contact Info:</b>	Phone: (775) 325-6928	Email: srhodes@washoecounty.us
<b>5) Finance/Grant Contact Name/Title:</b>	Laura Daniels	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 328-3013	Email: ldaniels@washoecounty.us

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

To improve operational effectiveness through continued training of community members and recruitment of volunteers, including development and coordination of neighborhood-centric CERT Strike Teams that can be activated to respond to emergencies in specific populated areas or neighborhoods within our 625 square mile service area of southwest Washoe County.

To improve public information and awareness through a combination of outreach efforts at various venues, including community events, conferences, speaking engagements and ongoing implementation of the Child I.D. Program. The Child ID Program processes child identification cards for parents and legal guardians while providing safety information and key messages developed by the Washoe County Sheriff's Office.

To sustain operational coordination relative to emergency response and disaster preparedness by providing necessary emergency equipment, supplies, training, and safeguards to CCP volunteers supporting prevention, protection, mitigation, response and recovery efforts for citizens, property and environmental concerns within our service area.

To establish operational coordination and communications with the Washoe County Sheriff's Office Search and Rescue (SAR) program, improving their response time by providing a group of trained volunteers to assist with traffic control, and to work with SAR deputies/volunteers in urban search or evacuation efforts during such coordinated activations.

To improve and expand the operational communications capabilities provided by our effective Citizen Corps website, continuing to target new volunteers and current volunteers, as well as other agencies and the general public outside of our organization but residing within our service area.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Community Resilience [Mission Area: MITIGATION]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

We support and participate in preparedness drills conducted by other agencies. We offer four CERT academies each year to provide training and information on preparedness and response to community members and local groups. Our program trainings are open to and frequently include members from other CERT programs, including inter-program drills. We conduct outreach efforts and provide information to Neighborhood Watch groups, Neighborhood Advisory groups, and other public and private organizations. Our program is an active member of VOAD and works closely with the local Emergency Manager to support disaster response efforts.

Our volunteer standards-based training programs include regular review of core proficiencies, supplemental skills training, and drills that incorporate a range of skills. Our program capabilities are written into the local EOP, as both a stand-alone and VOAD resource, and frequently into specific IAPs. We have strong working relationships with the Sheriff's Office, the Emergency Manager, the County, other local law enforcement and fire departments, and with the local Department of Homeland Security and Transportation Security Administration/Airport.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Q</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Washoe County Sheriff's Office Citizen Corps Program

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#3 - PUBLIC INFORMATION AND WARNING

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Staff confers with volunteer teams regularly to identify goals and determine training needs and to clarify efforts needed to meet staff's plan objectives, which include operational expansion, training (exercises, drills), outreach, recruitment and retention of volunteers. All of these efforts are designed to allow volunteers to respond quickly to disasters, support timely recovery efforts, and protect life and property. Staff research regional training prospects and collaborate with agencies and organizations to leverage relevant training opportunities, both for program volunteers and to assist other agencies. Staff builds training programs and develops exercises/drills, leads the training effort and is supported by team leaders and guest speakers. Staff organizes and facilitates quarterly CERT academies with assistance of volunteer and expert instructors to provide emergency preparedness training to the general public and glean volunteers, as well as a mentoring program for new volunteers. Staff organizes and facilitates volunteer recognition and retention efforts.

Staff actively participate in monthly training programs for the CCP teams, including six CERT teams, one Homeland Security/Terrorism Awareness (CHSC) team, one VIPS team (SMART), and a newly initiated Rail Auxiliary Team (safety and security), facilitating volunteer assignments for all teams.

Staff prioritizes equipment and supply purchases to support training and outreach programs.

Staff manages Intelligence and Information Sharing with our partners at the TSA, providing specially trained volunteers to coordinate and conduct security testing.

Staff field requests from Command Staff, Emergency Operations Manager, outside agencies and organizations relative to requests for training, presentations, as well as coordinating volunteers for emergency and non-emergency activations and call-outs.

Staff manages the Public Information and Warning efforts to volunteers through approved channels of communications.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T WHO m**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
<b>12(a)</b>	none	none	none
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, once funding ceases. WCSO will commit personnel and office space for the project.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Q</b>
<b>Date Submitted</b>	3/28/17

<b>PROJECT TITLE REFERENCE:</b>	Washoe County Sheriff's Office Citizen Corps Program
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Planning efforts include identifying potential hazards unique to our area and training and preparing to protect life and property, including that of our volunteers and our communities. Collaborating with TSA to enhance transit security. Conduct robust community outreach encouraging the public to "make a plan, make a kit, be prepared." Planning and securing speakers for Citizens' Homeland Security Council to address terrorist-related topics. Office supplies, consumables, small equipment are needed to support the office functions. These items include items such as chair mats, pens, paper, staples, binder clips, poly binders, and other desk top supplies that are used in the daily operations for training and public outreach.	\$ 0.00	\$ 6,965.00	\$ 6,965.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Citizen Corps Program operates on FEMA grants and under the WCSO. Staff provide leadership and program direction based upon grant objectives. Operational coordination is a core capability of the program and relies upon coordinated communication within the program, and on our web site to provide mass communication to 250+ volunteers and the public. Staff are responsible for items such as intelligence and threat level analysis, and resource management concepts to facilitate the dispatch, deployment and recovery of resources, shared situational awareness between the public and private sectors and development of whole community partnerships.	\$ 0.00	\$ 0.00	\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Responding quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident are all part of the core capabilities of our program. Training and equipping NERT Strike Teams to respond is essential to our mission. Providing needed equipment to volunteers for training, backpacks, NERT teams and team conexas helps volunteers protect citizens, mitigate impacts, respond quickly and strengthen recovery efforts. Supporting the Child I.D. Program reduces risk and enhances response and recovery of lost children. Community outreach through speaking engagements, presentations and collateral materials improve awareness about disaster preparedness.	\$ 0.00	\$ 32,850.00	\$ 32,850.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Providing training to volunteers and citizens on disaster preparedness, fire safety, utility controls, disaster medical operations, light search and rescue, ICS organization and practices, disaster psychology, and terrorism awareness are core capabilities of the program. Volunteers are also trained in emergency communications, team leadership, traffic management, fire extinguisher training, fire evacuation, WebEOC and collaborative training with regional partners. Includes approved travel, per-diem and training for staff to enable them to provide relevant, FEMA-based instruction. Includes FEMA-based and appropriate conference training for staff.	\$ 0.00	\$ 3,934.00	\$ 3,934.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our unit's exercises, skills drills, and tabletops are designed and conducted to incorporate best practices. Exercises include a meeting with participants immediately following the exercise to review and evaluate the operations-based elements, use of forms, criteria used to develop exercise, and future trainings needed.	\$ 0.00	\$ 0.00	\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Staff recruits and liaisons with volunteers, helps with training coordination and exercises, and public outreach. With 3 programs and 250+ active volunteers within a 625 square mile service area, there is a need for more than just one person to manage our programs. Providing hands-on support at meetings/trainings helps our programs remain robust and successful. We have trained 900 individuals, and provided outreach and collateral materials at speaking engagements and Child ID.	\$ 0.00	\$ 48,400.00	\$ 48,400.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 92,149.00	\$ 92,149.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Q</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Washoe County Sheriff's Office Citizen Corps Program

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Board of County Commissioners acceptance of award	10/01/17	01/01/18	3
3	Schedule classes for the funding cycle	01/18/18	04/01/18	3
4	Purchase equipment	02/01/18	11/01/18	9
5	Conduct scheduled classes	04/01/18	04/01/19	12
6	Schedule outreach activities for the funding cycle	03/01/18	02/01/19	11
7	Conduct scheduled outreach	04/01/18	05/01/19	13
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

The Citizen's Homeland Security Council team receives monthly trainings on terrorism and related law enforcement topics. Members support TSA training missions several times each month at the airport for the purpose of reducing terrorist attacks on airlines.  
The Rail Auxiliary Team is trained in both safety and security of trains and rail systems, how to identify suspicious behavior and items/conditions, and how to report directly to the Union Pacific Railroad Risk Management Communications Center (RMCC) in Omaha, Nebraska.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Our primary focus is on sharing information with and providing training to the public on preparedness for and appropriate response to disasters. Operational Coordination requirements are met through training and drills, and inter-agency support during emergencies and training preparations.

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

certain line items may be reduced, some proposed purchases postponed.

Fields "a", "b", and "c" are limited to visible text box size



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Q</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Washoe County Sheriff's Office Citizen Corps Program

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

The organizational support and materials for community outreach, continual training and emergency response would not be possible without this funding.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

Perhaps not, however, this project does serve a 625 square mile service area, and provides inter-agency benefit to several counties in Northern Nevada outside of our service area.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

**Date that you are submitting your Original or Amended Project** 03/28/17



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Washoe County Sheriff's Office	<b>Name &amp; Contact #</b>	Patrick Lee 775-328-3354	<b>Grant Manager Name &amp; Contact #</b>	Laura Daniels 775-328-3013
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Q

<b>IJ TITLE:</b>	Washoe County Sheriff's Office Citizen Corps Program				
	<b>One Budget Per Funding Stream</b>				
	<b>SHSP</b>				

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1		Part-time Intermittent (PT/I) WCSO positions for WCSO CCP, annual basis	Sustainment		22	100%	2200	\$ 48,400.00	Community Resilience Facilitation	Public Information and Warning	n/a	SHSP	\$ 48,400.00	4,400.00	Fewer outreach events, less agency support during emergencies; possible fewer trainings, less meeting support
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ 48,400.00					\$ 48,400.00	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9		to attend FEMA training related to the Citizen Corps program and managing volunteers at EMI in Emmitsburg, MD.) It is anticipated that these funds will allow one person to attend at one FEMA training, as registration/air fare/lodging are covered by FEMA at EMI. This is a replacement hire. Only the meal ticket and minor travel-related expenses are requested.	Sustainment		Training	6.00	1	213.00	213.00	Community Resilience Facilitation	Public Information and Warning	SHSP	\$213.00		
10									-				\$0.00		
11									-				\$0.00		
12									-				\$0.00		
13									-				\$0.00		
14									-				\$0.00		
15									-				\$0.00		
16									-				\$0.00		
	Travel Sub-Total								213.00				\$213.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE



28	Supplies for currently issued CERT backpacks. Fully stocked backpacks are issued to new volunteers as they complete the training and join the program. This line item is for restocking supplies such as small tools and equipment, flashlights/light sticks, first aid supplies, PPE, safety items, replacement batteries, etc	Sustainment				1.00	6,350.00	\$ 6,350.00	Community Resilience Facilitation	Public Information and Warning		SHSP	\$ 6,350.00	3,200.00	This reduction means we will focus on stocking and replacing basic items and purchase fewer new items that may prove useful in an emergency.
29	Each CERT team has a Conex storage unit for emergency and utility supplies. The conex may be used as a staging area and also contains large items that cannot be stored in the backpacks or duffel bag supplies. These funds would allow restocking items as they break or are used. Items include lights, a replacement 3,500 Watt generator and items to support staging area, motor oil for the generators, wheel barrows, jacks, small tools (picks, axes, bolt cutters, brooms, ropes/tow straps, etc), large traffic control devices etc. .	Sustainment				1	6,200.00	\$ 6,200.00	Community Resilience Facilitation	Public Information and Warning		SHSP	\$ 6,200.00	4,000.00	This reduction means we will focus on stocking and replacing basic items, and purchase fewer new items that may prove useful in an emergency.
30	Duffel bag items. Duffel bags are being distributed to active volunteers in specific neighborhoods to be available for immediate assistance in emergencies. These are in addition to the backpacks currently issued to active volunteers. The duffels are to be filled with additional emergency response supplies similar to the CERT volunteer back packs, but with a wider variety and/ or bulkier items than can be kept in individual backpacks. These supplies will be used to provide additional response resources within an immediate neighborhood or area during a disaster. Additional items to be acquired include: additional first aid supplies, portable stretchers, storage clipboards, etc..An additional duffel will be purchased to store/transport the newly purchased triage tarp set.	Sustainment				1	1,620.00	\$ 1,620.00	Community Resilience Facilitation	Public Information and Warning		SHSP	\$ 1,620.00	770.00	These duffels are an important component to our ability to function as isolated teams following a disaster. Reductions here will limit some of the equipment that could be vital to an emergency response.
31	Speciality item: our current BullEx fire extinguishment training equipment is beginning to indicate wear of the electronics and the end of its useful functionality. Costs to repair it, if possible, are not covered by grant funds and would be prohibitive. This training tool is used frequently, to train academy attendees at our four CERT academies each year, County employees, visitors at outreach events, and to provide refresh training to our volunteers, including during drills. The item includes the base unit, 2 laser extinguishers, remote and tablet control and a sturdy carrying cases. Fund for this item would make it possible to purchase a replacement within 2 years, by the end of the anticipated useful electronic life.	Sustainment				1	18,230.00	\$ 18,230.00	Community Resilience Facilitation	Public Information and Warning		SHSP	\$ 18,230.00	18,230.00	Our current equipment is approaching the end of its useful life. Without this piece of equipment, we can no longer provide fire extinguishment training to volunteers, academy trainees, other groups, and community members during outreach.
32	Child ID Supplies. This includes consumable items such printer ink, and other items for the Volunteers In Police Service group during their Child ID events. This will provide supplies for approx 24-30 child ID events during the year.	Sustainment				1	450.00	\$ 450.00	Community Resilience Facilitation	Public Information and Warning		SHSP	\$ 450.00	200.00	Without the needed ink for the printers, the Child ID team cannot provide this service to the public.
33								\$ -					\$ -		
34								\$ -					\$ -		
35								\$ -					\$ -		
36								\$ -					\$ -		
37								\$ -					\$ -		
38								\$ -					\$ -		
39								\$ -					\$ -		
	<b>EQUIPMENT Sub-Total</b>							\$ 32,850.00					\$ 32,850.00	26,400.00	

**EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE





**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>R</b>
<b>Date Submitted</b>	3/24/17

<b>1) PROJECT TITLE:</b>	Douglas County CERT Program	
<b>2) Proposing/Lead Agency:</b>	Douglas County Emergency Management	
<b>3) 1° Project Manager Name/Title:</b>	Tod F. Carlini, District Chief/Emergency Manager	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 782-9048	Email: tcarlini@eastforkfire.org
<b>4) 2° Project Manager Name/Title:</b>	Dave Fogerson, Deputy Chief/Deputy Emergency Manager	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 782-9096	Email: dfogerson@eastforkfire.org
<b>5) Finance/Grant Contact Name/Title:</b>	Joseph Langkilde, CPA, District Accountant	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 782-9991	Email: jlangkilde@eastforkfire.org

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Douglas County Emergency Management and LEPC is proposing to expand and improve the Citizen Corps CERT program serving Douglas County and surrounding region. The project would increase the current capabilities of CERT to include greater responsibilities for emergency shelter management, support major event rehabilitation of emergency service personal and conducting Douglas County Employee CERT Based Emergency Preparedness training. The project would also support continued sustainment of CERT capacity for shelter deployment, EOC support, and large animal rescue support functions. The current CERT program has approximately 100 citizen volunteers participating. Our goal is to reach 150 participants. Douglas County covers a large geographic area with many areas subject to isolation issues under several circumstances. Deployment goals also include being able to have the capacity to preassign CERT into those areas subject to isolation, such as the South Shore of Lake Tahoe and Northern and Southern Douglas County.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Community Resilience [Mission Area: MITIGATION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

This project aligns with the Primary Core Capability of Operational Coordination by working within a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders, local volunteer programs, community organizations and businesses, supporting the execution of core capabilities in all five phases of emergency management. This project increases community resilience by increasing the numbers of community members, businesses and organizations within Douglas County, the surrounding counties and the State of Nevada.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>R</b>
<b>Date Submitted</b>	3/24/17

**PROJECT TITLE REFERENCE:** Douglas County CERT Program

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	NO URBAN AREA STRATEGY PRIORITY

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Douglas County Emergency Management, working through its agent, the East Fork Fire Protection District, will coordinate the provisions of training to CERT volunteers. Program development and training for greater responsibilities for emergency shelter management, and rehabilitation of emergency services personnel will be accomplished with current staff and the part-time CERT coordinator. Additionally, these capacities will be included in the Douglas County EOP and will be exercised. This will be a collaboration effort between local stakeholders, response organizations, the school district and LEPC.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> <b>Agency (FD, PD, etc.)</b>	<small>WHO</small> <b>Political Jurisdiction (i.e.) City, County, State, etc.</b>	<small>m</small> <b>Project Representative (individual)</b>
<b>12(a)</b>	East Fork Fire Protection District	Douglas	Tod F. Carlini, District Fire Chief
<b>12(b)</b>	None		
<b>12(c)</b>	None		

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Sustainment of the project will require on-going recruitment and retention efforts, including the replenishment of supplies and equipment. Sustainable funding will require comments from a combination of public/private sources including Douglas County and the East Fork Fire Protection District.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL %</b>
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>R</b>
<b>Date Submitted</b>	3/24/17

<b>PROJECT TITLE REFERENCE:</b>	Douglas County CERT Program
---------------------------------	-----------------------------

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provide funding for recruitment efforts such as print materials, advertising and display board.		\$ 750.00	\$ 750.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
None		\$ 0.00	\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provide funding for CERT member equipment and supplies including advanced CERT bags for regional deployment. Purchase one office printer for the CERT office and one pop up shelter for CERT outings. Provide funding for a number of general office supplies and to cover the cost of reproduction of print material.		\$ 2,500.00	\$ 2,500.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provide funding for training to increase the capacity of CERT in the areas of shelter management, EOC operations, and event rehabilitation. Also provide the basic training for new CERT members county wide. Provide funding for training materials and to allow CERT personnel to provide public training presentation as part of recruitment. Provide funding for CPR training and recertification for CERT personnel		\$ 2,000.00	\$ 2,000.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provide funding for travel, coordination, and other supplies for an evaluation exercise with Carson City and Washoe County CERT.		\$ 750.00	\$ 750.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provide funding for the recruitment and contract engagement of a new CERT Contract Coordinator at a cost of \$1,000 per month. Provide funding for the annual costs of CERT Worker's Compensation Insurance and initial costs of background checks, identification cards, and application processing records maintenance		\$ 15,000.00	\$ 15,000.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 21,000.00	\$ 21,000.00



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>R</b>
<b>Date Submitted</b>	3/24/17

<b>PROJECT TITLE REFERENCE:</b>	Douglas County CERT Program
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**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Recruit new CERT coordinator and establish contract	09/01/17	08/31/18	12
3	Purchase and or develop recruitment and promotional materials	09/01/17	08/31/19	24
4	Conduct Basic and specialized CERT Trainings which reinforce mission essential CERT functions and assigned responsibilities.	09/01/17	08/31/19	24
5	Shelter Management Trainings	09/01/17	08/31/19	24
6	CPR/First aid Trainings	09/01/17	08/31/19	24
7	Purchase CERT Supplies and equipment	09/01/17	08/31/19	24
8	Conduct Douglas County CERT Team EOC support training	09/01/17	08/31/19	24
9	Conduct Douglas County Emergency Preparedness Employee Training	09/01/17	08/31/19	24
10	Identify and train three volunteers for "Train the Trainer"	09/01/17	08/31/19	24
11	Evaluation exercise with Carson City and Washoe County CERT Teams	09/01/17	08/31/19	24
12	Expand CERT into EOP	09/01/17	08/31/19	24

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

CERT in Douglas County has evolved into an indispensable resource during any type of emergency While the fundamental purpose of CERT was to address the first 72 hours of a natural disaster, the skills and abilities in the prescribed curriculum can be applied to acts of terrorism. The nexus is very clear. Acts of terrorism generally are designed to impact mass populations, generally assembled in controlled spaces and venues. In many cases the impacts overwhelm the initial responders. CERT can easily fill the gap for that period of time until appropriate resources are assembled. Acts of terrorism are also designed to isolate certain populations or to disrupt critical infrastructure. With CERT being able to exist in multiple locations, resources are better supported should a disruption in services and infrastructure be impact by a terrorist act.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Yes it does, in particular OPERATIONAL COORDINATION. The deployment of CERT assets is critical in many of our rural locations. CERT has become an important asset in as much as we now include their dispatch in our CAD based system for multiple alarm fire events, natural disasters, and events of terrorism. We are integrating their role on a continued basis in the Douglas County Emergency Operation Plan and many of our individual response guides.

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

It would be difficult to reduce this request. The Douglas County CERT is needing to expand. We have seen increase in participation and interest in the program. While not a part of this request, interest in a "teen CERT" continues to increase. The cost of doing business also has seen an increase over the years, however, a small reduction in the request may be possible.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>R</b>
<b>Date Submitted</b>	3/24/17

**PROJECT TITLE REFERENCE:** Douglas County CERT Program

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

NO. Without this funding Douglas County would have to terminate the program. There are no other funding options for this program.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

Absolutely. While not a terrorist event, the recent flood events statewide, have demonstrated the need for the CERT program, at least that has been Douglas County's experience. We live in a dangerous and unpredictable world. Having an "army" of trained civilians with the skills, knowledge, and abilities, taught as part of the CERT curriculum is an important consideration in this day and age. CERT serves as the "civil defense" force of the twenty-first century.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

CERT is an important program. Beyond the obvious services it can and does provide, CERT affords many members of our community , in particular our older Americans and veterans, an opportunity to participate in the security and safety of our county and country.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

Date that you are submitting your Original or Amended Project 03/24/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b> Douglas County	<b>Manager Name &amp; Contact #</b> Tod Carlini	<b>Grant Manager Name &amp; Contact #</b>
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**R**

<b>IJ TITLE:</b> CERT
<b>One Budget Per Funding Stream</b>
<b>SHSP</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1		Contract CERT coordinator for 12 months	Sustainment	State	\$1000 per month -Salary	100%		\$ 12,000.00	Operational Coordination	Community Resilience			\$ 12,000.00		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ 12,000.00					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5		Funding for annual workers comp insurance	Sustainment	State		100%	32.00	\$ 1,920.00	Operational Coordination	Community Resilience			\$1,920.00		
6		New volunteer background checks	Sustainment	State		100%	40.00	\$ 1,080.00	Operational Coordination	Community Resilience			\$1,080.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ 3,000.00					\$3,000.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9									-				\$0.00		
10									-				\$0.00		
11									-				\$0.00		
12									-				\$0.00		
13									-				\$0.00		
14									-				\$0.00		
15									-				\$0.00		
16									-				\$0.00		
	Travel Sub-Total								-				\$0.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17		Print advertising	New		4.00	25.00	100.00					\$100.00		
18		CERT display board (additional)	New		1.00	300.00	300.00					\$300.00		
19		Promotional materials	New		1,000.00	0.35	350.00					\$350.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ 750.00					\$750.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Replenish medical supplies and provide CERT kits for new volunteers	Sustainment	State		2,500.00	\$ 2,500.00	Operational Coordination	Community Resilience	21GN-00-CCEQ	SHSP	\$ 2,500.00		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 2,500.00					\$ 2,500.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40		Provide funding for training to increase the capacity for shelter management, EOC operations, event rehabilitation, new member training (ie CPR/First Aid), public presentation training and recruitment and Train the Trainer.	Sustainment	State				\$ 2,000.00	Operational Coordination	Community Resilience			\$ 2,000.00		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50		Provide funding for coordination and other supplies for an evaluation exercise with Carson City and Washoe County CERTs.	Sustainment	State				\$ 750.00	Operational Coordination	Community Resilience	\$ 750.00		\$ 750.00		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ 750.00		\$ 750.00		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

													Total Original Budget	Line Item Reductions Total	
													\$ 7,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>S</b>
<b>Date Submitted</b>	4/4/17

<b>1) PROJECT TITLE:</b>	Southern Nevada Community Emergency Response Team (CERT)	
<b>2) Proposing/Lead Agency:</b>	City of Las Vegas	
<b>3) 1° Project Manager Name/Title:</b>	Mary M. Camin	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 229-0076	Email: mcamin@lasvegasnevada.gov
<b>4) 2° Project Manager Name/Title:</b>	Carolyn Levering	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 229-0313	Email: clevering@lasvegasnevada.gov
<b>5) Finance/Grant Contact Name/Title:</b>	Wymon Curry	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 229-6810	Email: wcurry@lasvegasnevada.gov

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Train and equip 450 individuals throughout Southern Nevada in the Community Emergency Response Team course. Support all Emergency Management Offices in Souther Nevada by maintaining a database of all course participants, segregated by community. Recruit volunteers for first response department drills and exercises for use by the requesting agency. Maintain Southern Nevada emergency preparedness application for continued presence in the community.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Community Resilience [Mission Area: MITIGATION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

450 individuals from the Southern Nevada Area (Clark, Lincoln, Esmeralda and Nye Counties) will be trained in the Community Emergency Response Team (CERT) Course. Participants completing the training (with their consent) will be entered into the "CERT DATA BASE" and recruited for response to incidents and in the support of exercises and drills conducted by Public Safety, Public Health Agencies, and other partners. Course participants may also be recruited to participate in public events, such as fairs, parades and public information activities.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>S</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Southern Nevada Community Emergency Response Team (CERT)

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

CERT Program Coordinator will: Identify partners and secure course locations. Then procure course materials, schedule courses and schedule the requisite instructors. Perform public relations activities to promote CERT. Do Quarterly Progress Reports, and Program Change Requests. Respond to public inquiries regarding the program.

CERT Course Facilitators (Instructors) will: Transport needed course supplies, set up classrooms, teach the classes, breakdown classrooms.

Program Support Staff will: Arrange for purchasing of supplies, arranging travel, and help with general program administration.

Financial Analyst will: Monitor grant spending and complete quarterly financial reports, and perform close out financial accounting at the end of the reporting period.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	City of Las Vegas	City of Las Vegas	Mary Camin
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

There are no continuing costs created by this program. This program is 100% dependent on this funding stream and absent the funds, this program would be terminated.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI% = 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
80	20	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>S</b>
<b>Date Submitted</b>	4/4/17

<b>PROJECT TITLE REFERENCE:</b>	Southern Nevada Community Emergency Response Team (CERT)
---------------------------------	--

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Planning:Quick Series Terrorism Application provides a quick guide to terrorism and other hazards. Conference registration fees for the International Association of Emergency Managers.			
Travel: CERT T3 course at Emergency Management Institute in Emmitsburg, MD provides advanced training to facilitators. International Association of Emergency Managers provides continuing professional development to the Program Coordinator.	\$ 4,755.00	\$ 4,126.00	\$ 8,881.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
None			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provide funding for CERT instructor uniforms and badging. Also provides backpacks for course participants for use in the field. AEL # 21GN-00-CCEQ	\$ 40,836.00	\$ 10,209.00	\$ 51,045.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provides training to core group clients (Clark, Nye, Lincoln Counties and Cities of Las Vegas, North Las Vegas & Henderson) Also allows the program to expand into a larger urban area. Funding provides Certified CERT instructors for a Spanish language CERT class and qualified translators for a DEAF CERT class and other printed materials.	\$ 9,566.00	\$ 2,616.50	\$ 12,182.50

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
None			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Personnel are involved in the support and delivery of the Community Emergency Response Team courses. The support staff is an hourly position and provides clerical services. Course Facilitators deliver training, set up class rooms, and provide input for course modification and updates. The Program Coordinator does budget and quarterly reports, schedules courses, manages public relations and speaks to community groups regarding CERT.	\$ 193,470.72	\$ 49,183.68	\$ 242,654.40

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 248,627.72	\$ 66,135.18	\$ 314,762.90

Fields are limited to visible text box size



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>S</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Southern Nevada Community Emergency Response Team (CERT)

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Secure and confirm training facilities.	09/01/17	01/01/19	15
3	Schedule Courses and Facilitators	09/01/17	02/01/19	18
4	Purchase/procure course materials	09/01/17	02/01/19	18
5	Train Participants	09/01/17	02/01/19	18
6	Comply with required reporting requirements	09/01/17	02/01/19	18
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

Fields "a", "b", and "c" are limited to visible text box size

<p><b>a. Does this project have a nexus to terrorism? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b></p> <p>The CERT curriculum teaches specific actions for CERT members to take and what to avoid if they suspect a terrorist attack. (Unit 8) Terrorism topics include: What is Terrorism? Terrorist Targets/Terrorist Weapons/CBRNE indicators/Preparing at Home, Work and in your Neighborhood/CERTs and Terrorist Incidents/Table Top Terrorism Exercise for the class: Applying CERT principles to a Suspected Terrorist Incident. The Southern Nevada DVD "The Seven Signs of Terrorism" is also shown.</p> <p>CERT used to have a dedicated funding stream in Citizen Corps. The Guidance for both UASI and SHSP dictate that these programs now be included in these funding streams.</p>
<p><b>b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</b></p> <p>Yes, this aligns with Operational Coordination because it trains Communities in Emergency Response when first responders are overwhelmed and unable to respond in a timely manner.</p>
<p><b>c. Can this project funding request be reduced? Is it scaleable? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b></p> <p>Yes: We can reduce the number of courses offered, but this will impact the Operational Coordination Core Capability. As courses are reduced so are the outcomes which will inhibit Operational Coordination.</p>

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>S</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Southern Nevada Community Emergency Response Team (CERT)

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**  
Fixed costs associated with this program are dependent on this funding stream.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**  
The greater number of persons trained to respond to an emergency, the less resources will be requested from the State, allowing those resources to be used in other locations.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

Southern Nevada CERT has been consistently ranked in the top 5 priorities in UWAG and State-wide working groups because it is an effective return on investment and provides productive outreach to the communities through individuals who are trained on terrorism and other hazards through the CERT program.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original**  **Amended**

**Date that you are submitting your Original or Amended Project** 04/04/17

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2017

LINE ITEM DETAIL BUDGET

Agency Name	City of Las Vegas	Project Manager Name & Contact #	Mary M. Camin (702) 229-0076 mcamin@lasvegasnevada.gov	Grant Manager Name & Contact #	Wymon Curry (702) 229-6810 wcurry@lasvegasnevada.gov
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S

IJ TITLE:	Southern Nevada CERT Program
	One Budget Per Funding Stream
	SHSP

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.									3120				
1		CERT Program Coordinator	Sustainment	Other Federal	\$ 28.00	20%	2080	\$ 11,648.00	Operational Coordination	Community Resilience		SHSP	\$ 11,648.00		
2		Support Staff	Sustainment	Other Federal	\$ 20.00	20%	2080	\$ 8,320.00	Operational Coordination	Community Resilience		SHSP	\$ 8,320.00		
3		Course Facilitators	Sustainment	Other Federal	\$ 30.00	20%	2000	\$ 12,000.00	Operational Coordination	Community Resilience		SHSP	\$ 12,000.00		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ 31,968.00					\$ 31,968.00	\$ -	

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Personnel above are involved in the support and delivery of the Community Emergency Response Team courses. The Support Staff is an hourly position, limited to 20 hours per week and provides clerical services (roster maintenance, data input, copying etc for all courses.) Course facilitators deliver training, set-up classrooms and provide input for course modification and updates as appropriate. The Program coordinator does budget and quarterly reports, scheduling, facilitates courses as needed, manages public relations for the program, speaks to community groups regarding CERT and meets with community leaders to promote the CERT program.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5		CERT Program Coordinator	Sustainment	Other Federal	\$ 21.28	20%	2,080.00	\$ 8,852.48				SHSP	\$ 8,852.48		
6		Support Staff	Sustainment	Other Federal	\$ 15.20	20%	2,080.00	\$ 6,323.20				SHSP	\$ 6,323.20		
7		Course Facilitators	Sustainment	Other Federal	\$ 5.10	20%	2,000.00	\$ 2,040.00				SHSP	\$ 2,040.00		
8								\$ -					\$ 0.00		
	Fringe Sub-Total							\$ 17,215.68					\$ 17,215.68	\$ 0.00	

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Retirement, medical insurance, sick leave, taxes as required by law, and other fringe benefits outlined by the City of Las Vegas policies and bargaining unit contract.

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9		CERT Train the Trainer at EMI in Emmitsburg MD	New	Other Federal	Training	Lines 2 & 3	2	43.00	86.00	Operational Coordination	Community Resilience	SHSP	\$ 86.00		
10		Laughlin Hotel & Per Diem to teach CERT Class	New	Other Federal	Training	Line 4	1	900.00	900.00	Operational Coordination	Community Resilience	SHSP	\$ 900.00		
11		Mesquite Hotel & Per Diem to teach CERT Class	New	Other Federal	Training	Line 5	1	900.00	900.00	Operational Coordination	Community Resilience	SHSP	\$ 900.00		
12									-				\$ 0.00		
13									-				\$ 0.00		
14									-				\$ 0.00		
15									-				\$ 0.00		
16									-				\$ 0.00		
	Travel Sub-Total								1,886.00				\$ 1,886.00	\$ 0.00	-

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Provides funding for Spanish CERT classes taught by qualified instructors and for professional development for CERT Program Coordinator and Course Facilitators.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY													
17		Terrorism Quick Series App	Sustainment	Other Federal	NO	NO	1.00	2,240.00	Operational Coordination	Community Resilience	21GN-00-CCEQ		\$ 2,240.00		
18								-					\$0.00		
19								-					\$0.00		
20								-					\$0.00		
21								-					\$0.00		
	Planning Sub-Total							\$ 2,240.00					\$2,240.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

To pay for registration for the International Association of Emergency Managers Conference in Grand Rapids MI.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPAKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.													
22								\$ -					\$ -		
23								\$ -					\$ -		
24								\$ -					\$ -		
25								\$ -					\$ -		
26								\$ -					\$ -		
27								\$ -					\$ -		
	Organization Sub-Total							\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL													
28		CERT Facilitator Identification-Badges, Shirts, Hats.	Sustainment	Other Federal		9.00	25.00	\$ 225.00	Operational Coordination	Community Resilience	21GN-00-CCEG	SHSP	\$ 225.00		
29		Participant Backpacks	Sustainment	Other Federal	NO	96.00	104.00	\$ 9,984.00	Operational Coordination	Community Resilience	\$ 9,984.00	SHSP	\$ 9,984.00		
30								\$ -					\$ -		
31								\$ -					\$ -		
32								\$ -					\$ -		
33								\$ -					\$ -		
34								\$ -					\$ -		
35								\$ -					\$ -		
36								\$ -					\$ -		
37								\$ -					\$ -		
38								\$ -					\$ -		
39								\$ -					\$ -		
	EQUIPMENT Sub-Total							\$ 10,209.00					\$ 10,209.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Provides funding for CERT instructor uniforms and badging. Backpacks provide training tools and safety gear.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40		Contract payment for two spanish speaking CERT T3 instructors to teach a Spanish CERT class.	New	Other Federal	YES	NO	1.00	400.00	Operational Coordination	Community Resilience	\$ 400.00		\$ 400.00		
41		First Aid Training Packets	Sustainment	Other Federal	NO	NO	200.00	1.07	Operational Coordination	Community Resilience	\$ 214.00		\$ 214.00		
42		Registration & Graduation Packet	Sustainment	Other Federal	NO	NO	70.00	3.25	Operational Coordination	Community Resilience	\$ 227.50		\$ 227.50		
43		Deaf Translators for Deaf CERT Class	New	Other Federal	NO	NO	1.00	900.00	Operational Coordination	Community Resilience	\$ 900.00		\$ 900.00		
44		Student Manuals	Sustainment	Other Federal	NO	NO	70.00	12.50	Operational Coordination	Community Resilience	\$ 875.00		\$ 875.00		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ 2,616.50		\$ 2,616.50	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Funding provides each student with a backpack containing items that support course curriculum: first aid training kits, CERT vest, bump hat, pry bar, multi-purpose wrench etc. Also Participant Manual P-925, Quick Series App Terrorism Guide, and other printed materials including brochures: When Disaster Strikes, Food and Water in an Emergency, Helping Children Cope with a Disaster, Earthquake Safety Checklist, Emergency Supplies Checklist, Preparing Pets for a Disaster, Preparing Seniors for a Disaster

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE													Total Original Budget	Line Item Reductions Total	
													\$ 66,135.18	\$ -	

All budgets require an email approval from the financial and/or grant manager



**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	<b>City of Las Vegas</b>	<b>Name &amp; Contact #</b>	Mary M. Camin (702) 229-0076 mcamin@lasvegasnevada.gov	<b>Grant Manager Name &amp; Contact #</b>	Wymon Curry (702) 229-6810 wcurry@lasvegasnevada.gov
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**S**

<b>IJ TITLE:</b>	<b>Southern Nevada CERT Program</b>
	<b>One Budget Per Funding Stream</b>
	<b>UASI</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Personnel</b>	<b>Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing &amp; Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.</b>													
1		CERT Program Coordinator	Sustainment	Other Federal	\$ 28.00	80%	2080	\$ 46,592.00	Operational Coordination	Community Resilience		UASI	\$ 46,592.00		
2		Support Staff	Sustainment	Other Federal	\$ 20.00	80%	2080	\$ 33,280.00	Operational Coordination	Community Resilience		UASI	\$ 33,280.00		
3		Course Facilitators	Sustainment	Other Federal	\$ 30.00	80%	2000	\$ 48,000.00	Operational Coordination	Community Resilience		UASI	\$ 48,000.00		
4								\$ -					\$ -		
	<b>Personnel Sub-Total</b>							\$ 127,872.00					\$ 127,872.00	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Personnel above are involved in the support and delivery of the Community Emergency Response Team courses. The Support Staff is an hourly position, limited to 20 hours per week and provides clerical services (roster maintenance, data input, copying etc for all courses.) Course facilitators deliver training, set-up classrooms and provide input for course modification and updates as appropriate. The Program coordinator does budget and quarterly reports, scheduling, facilitates courses as needed, manages public relations for the program, speaks to community groups regarding CERT and meets with community leaders to promote the CERT program.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Fringe Benefits</b>	<b>Positions Require: Fringe to be separate from Personnel Costs above</b>													
5		CERT Program Coordinator	Sustainment	Other Federal	\$ 21.28	80%	2,080.00	\$ 35,409.92				UASI	\$35,409.92		
6		Support Staff	Sustainment	Other Federal	\$ 15.20	80%	2,080.00	\$ 25,292.80				UASI	\$25,292.80		
7		Course Facilitators	Sustainment	Other Federal	\$ 5.10	80%	1,200.00	\$ 4,896.00				UASI	\$4,896.00		
8							-	\$ -					\$0.00		
	<b>Fringe Sub-Total</b>							\$ 65,598.72					\$65,598.72	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Retirement, medical insurance, sick leave, taxes as required by law, and other fringe benefits outlined by the City of Las Vegas policies and bargaining unit contract.

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Travel Planning Training Exercise Equipment Organization</b>	<b>THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)</b>	Select Type												
9		International Association of Emergency Managers Conference in Grand Rapids MI	New	Other Federal	Training	Line #1	1	1,500.00	1,500.00	Operational Coordination	Community Resilience	UASI	\$1,500.00		
10		CERT Train the Trainer at EMI in Emmitsburg MD	New	Other Federal	Training	Lines #2 & 3	2	200.00	400.00	Operational Coordination	Community Resilience	UASI	\$400.00		
13									-				\$0.00		
14									-				\$0.00		
15									-				\$0.00		
16									-				\$0.00		
	<b>Travel Sub-Total</b>								1,900.00				\$1,900.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Provides funding for Spanish CERT classes taught by qualified instructors and for professional development for CERT Program Coordinator and Course Facilitators.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17		Conference Registration Fees: International Association of Emergency Managers Conference in Grand Rapids MI	New	Other Federal	1.00	615.00	615.00	Operational Coordination	Community Resilience		UASI	\$615.00		
18		Terrorism Quick Series App	Sustainment	Other Federal	1.00	2,240.00	2,240.00	Operational Coordination	Community Resilience	21GN-00-CCEG	UASI	\$2,240.00		
19							-					\$0.00		
20							-					\$0.00		
21							-							
	Planning Sub-Total						\$ 2,855.00					\$2,855.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

To pay for Conference Registration Fees: International Association of Emergency Managers Conference in Grand Rapids MI for continued professional development. Terrorism Quick Series App provides guidance and instruction to CERTs in the field.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		CERT Facilitator Identification-Badges, Shirts, Hats.	Sustainment	Other Federal	36.00	25.00	\$ 900.00	Operational Coordination	Community Resilience	21GN-00-CCEG	UASI	\$ 900.00		
29		Participant Backpacks	Sustainment	Other Federal	384.00	104.00	\$ 39,936.00	Operational Coordination	Community Resilience	21GN-00-CCEG	UASI	\$ 39,936.00		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 40,836.00					\$ 40,836.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Provides funding for CERT instructor uniforms and badging. Backpacks provide training tools and safety gear.



Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-							
40		Contract payment for two spanish speaking CERT T3 instructors to teach a Spanish CERT class.	New	Other Federal	YES		2.00	800.00	Operational Coordination	Community Resilience	\$ 1,600.00	21GN-00-CCEQ	\$ 1,600.00		
41		First Aid Training Packets	Sustainment	Other Federal	NO	NO	800.00	1.07	Operational Coordination	Community Resilience	\$ 856.00	21GN-00-CCEQ	\$ 856.00		
42		Registration & Graduation Packet	Sustainment	Other Federal	NO	NO	280.00	3.25	Operational Coordination	Community Resilience	\$ 910.00	21GN-00-CCEQ	\$ 910.00		
43		Deaf Translators for Deaf CERT Class	New	Other Federal	NO	NO	3.00	900.00	Operational Coordination	Community Resilience	\$ 2,700.00	21GN-00-CCEQ	\$ 2,700.00		
44		Student Manuals	Sustainment	Other Federal	NO	NO	280.00	12.50	Operational Coordination	Community Resilience	\$ 3,500.00	21GN-00-CCEQ	\$ 3,500.00		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ 9,566.00		\$ 9,566.00	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Funding provides each student with a backpack containing items that support course curriculum: first aid training kits, CERT vest, bump hat, pry bar, multi-purpose wrench etc. Also Participant Manual P-925, Quick Series App Terrorism Guide, and other printed materials including brochures: When Disaster Strikes, Food and Water in an Emergency, Helping Children Cope with a Disaster, Earthquake Safety Checklist, Emergency Supplies Checklist, Preparing Pets for a Disaster, Preparing Seniors for a Disaster

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE												Total Original Budget	Line Item Reductions Total	
												\$ 248,627.72	\$ -	

All budgets require an email approval from the financial and/or grant manager



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>T</b>
<b>Date Submitted</b>	4/5/17

<b>1) PROJECT TITLE:</b>	Nevada Tribal NIMS	
<b>2) Proposing/Lead Agency:</b>	Inter-Tribal Council of Nevada, Inter-Tribal Emergency Response Commission (ITERC)	
<b>3) 1° Project Manager Name/Title:</b>	Dan Hourihan, Director, ITERC	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 355-0600	Email: dhourihan@itcn.org
<b>4) 2° Project Manager Name/Title:</b>	Daniel Thayer, Program Administrator, ITERC	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 355-0600	Email: dthayer@itcn.org
<b>5) Finance/Grant Contact Name/Title:</b>	Cyndee Carsten, Program Specialist, ITCN	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 355-0600	Email: ccarsten@itcn.org

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Tribal emergency management programs have grown significantly. This growth is, in large part, due to the coordination and program deliverables of the ITERC, a department of the Inter-Tribal Council of Nevada. By virtue of the FFY17 HSGP funding, we seek to sustain activities of the ITERC and move into the next phase of the Tribal NIMS project. This need is exacerbated by the significant personnel turn-over amongst Nevada's Tribes. This next phase will improve and enhance state-wide Tribal emergency management programs through increased planning implementation, training and exercises among the 27 Tribal Nations in the state of Nevada. Nevada's Tribes are in various stages of emergency management implementation and need further training and exercises to test capability. Through training and exercises on the use and maintenance of the satellite communications capability of the Disaster Communications Boxes provided to each Nevada Tribe, we will greatly enhance reliable communications with, in many cases, very remote tribes. By delivering Incident Command System (ICS) and other courses in-person, we can effectively demonstrate the ICS and how it will apply to Tribal governments in both small and large unified command incidents. Applying this training to activities conducted per the Homeland Security Exercise and Evaluation Program (HSEEP) will enhance planning implementation activities and NIMS capability across all core capabilities within each Tribal jurisdiction. Exercises will focus on four of the five Nevada Homeland Security Commission Priorities for FFY2017: Intelligence and Information Sharing, Public Information and Warning, Operational Coordination and Operational Communications. The organization, outreach and involvement of the ITERC is recognized as a successful example of Tribal emergency management implementation and participation throughout the western U.S. and the ITERC is committed to helping Nevada's Tribes now and into the future.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Public Information and Warning [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

Through planning efforts and six (6) exercises testing the effectiveness of Public Information and Warning systems at the tribal level, it will demonstrate the need for this capability. The need was demonstrated this past winter during flooding incidents of significant magnitude. Additionally demonstrated during those real world incidents is the need for increased Operational Coordination through further and, in many cases, initial Incident Command System and general emergency management training. That training will target not only responders, but Tribal leadership and administrative staff. When an emergency or disaster strikes, all members of the Tribal community are involved or affected.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>T</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Nevada Tribal NIMS

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#3 - PUBLIC INFORMATION AND WARNING
<b>Urban Area Strategy Priority</b>	

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

#1 Receive Funding  
 #2 Project Management: Support of ITERC Director and Program Administrator to deliver Tribal NIMS components: ITERC Staff  
 #3 Training: Schedule, plan and deliver minimum of eight (8) ICS/NIMS trainings: ITERC Staff  
 #4 Exercise: Schedule, plan and deliver minimum of six (6) HSEEP compliant exercises: ITERC Staff  
 #5 Technical Assistance: Provide NIMS technical assistance to Tribes, as requested.: ITERC Staff  
 #6 ITERC Staff Enhancement: Maintain and enhance ITERC staff expertise through training and attendance at program related conferences and meetings.: ITERC Staff

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<b>Agency (FD, PD, etc.)</b>	<b>Political Jurisdiction (i.e.) City, County, State, etc.</b>	<b>Project Representative (individual)</b>
<b>12(a)</b>	Inter-Tribal Council of Nevada (ITCN)	Sparks, Washoe, Nevada	Daryl Crawford, Exec. Director, ITCN
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

The only continuing financial obligation is the recurring training, exercise and technical assistance necessary with existing personnel and staff turnover. The proposed funding solution is the continued support of the Homeland Security Grant Program and other, as yet unidentified, future funding sources.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL %</b>
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>T</b>
<b>Date Submitted</b>	4/5/17

<b>PROJECT TITLE REFERENCE:</b>	Nevada Tribal NIMS
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
-Tribal Planning and Technical Assistance: x 6 @ \$500		\$ 3,000.00	\$ 3,000.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
- Office Lease: \$4500 - Landline and Mobile: \$500 - Duplication: \$200 - Office Supplies: \$200 - ITCN Indirect Rate @ 17.8% \$16606		\$ 22,006.00	\$ 22,006.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
None			\$ 0.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Tribal Incident Command System (ICS) Training Delivery x Eight (8) @ \$1,000.00		\$ 8,000.00	\$ 8,000.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Tribal HSEEP Exercise Support and Delivery x Six (6) @ \$1,000.00		\$ 6,000.00	\$ 6,000.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Dan Hourihan, Director, ITCN: 65% \$64766.40 Daniel Thayer, Program Administrator, ITCN: 8.5% \$6126.05		\$ 70,892.45	\$ 70,892.45

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 109,898.45	\$ 109,898.45

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	T
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Nevada Tribal NIMS

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Lease office space, purchase and maintain landline, cell phone and internet..	09/01/17	08/31/19	24
3	ITERC Director and ITERC Program Administrator to coordinate and oversee	09/01/17	08/31/19	24
4	Deliver a minimum of eight (8) ICS courses (100 through 420, 700 and 800)	09/01/17	08/31/19	24
5	Deliver a minimum of six (6) exercises per HSEEP to Tribal Nations in Nevada	09/01/17	08/31/19	24
6	Provide technical assistance, upon, request, to further NIMS compliance.	09/01/17	08/31/19	24
7	Maintain and enhance ITERC staff expertise through training and attendance at applicable conferences and events.	09/01/17	08/31/19	24
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

Domestic or foreign terrorism is always a threat to Nevada's Tribes. Each tribe is a sovereign nation and must rely on their individual response capability and laws, in addition to their relationship with adjacent jurisdictions, i.e. county, state or federal. Nevada's Tribes, through the ITERC, work closely with the Nevada Threat Analysis Center (NTAC), better known as the Fusion Center, and many tribal members are FLO/TLO qualified.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Primary: Public Information and Warning, #3 Priority  
Secondary: Operational Coordination, #4 Priority

Plus, HSEEP exercises establish and test the capabilities of four of the five FY17 priorities: Intelligence and Information Sharing, Public Information and Warning, Operational Coordination and Operational Communication.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

It has already been reduced from last year's request by appealing to the Nevada Homeland Security Finance Committee to change the budgeted percentages for personnel in FY15 and forecasting an additional reduction in percentages this year. This reduction will see no reduction in delivered services per the grant. In fact, there will be an increase.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>T</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Nevada Tribal NIMS

Fields "d" and "e" are limited to visible text box size

<b>d. Can this project continue without funding? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>
There is no other source of funding for these grant deliverables.
<b>e. Does this project provide a measurable "state-wide" benefit? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</b>
This project benefits all 27 statewide Tribes in Nevada. Nevada's Tribes cover all areas of the state: north, south, east and west.

- 18) **THIRA COMPLETION** - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:
- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
  - NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) **ADDITIONAL COMMENTARY** - Please indicate any additional project commentary you feel may be important. *Field is limited to the visible text box*

No further comments.
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**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Inter-Tribal Emergency Response Commission (ITERC)	<b>Project Manager Name &amp; Contact #</b>	Dan Hourihan, 775-355-0600 ext. 154	<b>Grant Manager Name &amp; Contact #</b>	Daryl Crawford, Executive Director, Inter-Tribal Council of Nevada, 775-355-0600 ext. 131
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<b>IJ TITLE:</b>	<b>Project Name:: Tribal NIMS</b>
	<b>One Budget Per Funding Stream</b>
	<b>SHSP</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Personnel</b>	<b>Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing &amp; Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.</b>													
1		ITERC Director (Tribal NIMS & Maint.)	Sustainment	Other	38.2	65%	2080	\$ 51,646.40	Public Information and Warning	Operational Coordination			\$ 51,646.40		
2		ITERC Program Administrator (Tribal NIMS & Maint.)	Sustainment	Other	27.07	9%	2080	\$ 4,785.98	Public Information and Warning	Operational Coordination			\$ 4,785.98		
3								\$ -					\$ -		
4								\$ -					\$ -		
	<b>Personnel Sub-Total</b>							\$ 56,432.38					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -**

ITERC Director: Deliver eight (8) ICS courses, deliver technical and planning assistance to Tribes upon request, ensure program and tribal compliance with NIMS, other duties to ensure program sustainment. ITERC Program Administrator: Deliver six (6) HSEEP compliant exercises, deliver technical and planning assistance to Tribes upon request, assist ITERC Director with program and tribal compliance with NIMS, other duties consistent with Tribal NIMS program sustainment and compliance.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Fringe Benefits</b>	<b>Positions Require: Fringe to be separate from Personnel Costs above</b>													
5		ITERC Director (Tribal NIMS & Maint.)	Sustainment	Other	38.2	65%	2,080.00	\$ 13,120.00					\$13,120.00		
6		ITERC Program Administrator (Tribal NIMS & Maint.)	Sustainment	Other	27.07	9%	2,080.00	\$ 1,340.07					\$1,340.07		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	<b>Fringe Sub-Total</b>							\$ 14,460.07					\$14,460.07	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Travel Planning Training Exercise Equipment Organization</b>	<b>THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)</b>	Select Type												
9		Tribal Outreach: ICS Class Delivery	Sustainment	Other	Training		8	1,000.00	8,000.00				\$8,000.00		
10		Tribal Outreach: Exercise Delivery	Sustainment	Other	Exercise		6	1,000.00	6,000.00				\$6,000.00		
11		Tribal Planning and Technical Assistance	Sustainment	Other	Planning		6	500.00	3,000.00				\$3,000.00		
12									-				\$0.00		
13									-				\$0.00		
14									-				\$0.00		
15									-				\$0.00		
16									-				\$0.00		
	<b>Travel Sub-Total</b>								17,000.00				\$17,000.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS**

ICS Classes: ICS 100 through 402 series, delivered at tribal locations, open to all (tribal and non-tribal). HSEEP Exercises: Operational Coordination and Communications. Delivered at tribal locations and integrating local, non-tribal jurisdictions. Tribal Planning and Technical Assistance: Planning and technical assistance to the tribes, upon request, TBD.

T



	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17		Office Lease	Sustainment	Other	12.00	375.00	4,500.00					\$4,500.00		
18		Landline and Mobile	Sustainment	Other	1.00	500.00	500.00					\$500.00		
19		Duplication	Sustainment	Other	1.00	200.00	200.00					\$200.00		
20		Office Supplies	Sustainment	Other	1.00	200.00	200.00					\$200.00		
21		Indirect @ 17.8%	Sustainment	Other	1.00	16,606.00	16,606.00					\$16,606.00		
	Planning Sub-Total						\$ 22,006.00					\$22,006.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28							\$ -					\$ -		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ -					\$ -		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE -

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE.

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE.

Narrative HERE

												Total Original Budget	Line Item Reductions Total	
													\$ -	

All budgets require an email approval from the financial and/or grant manager



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>U</b>
<b>Date Submitted</b>	4/4/17

1) <b>PROJECT TITLE:</b>	Clark County EOC Enhancements	
2) <b>Proposing/Lead Agency:</b>	Clark County OEMHS	
3) <b>1° Project Manager Name/Title:</b>	John Steinbeck	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 455-5710	Email: John.Steinbeck@clarkcountynv.gov
4) <b>2° Project Manager Name/Title:</b>	Irene Navis	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 455-5715	Email: iln@clarkcountynv.gov
5) <b>Finance/Grant Contact Name/Title:</b>	Karen Taylor	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 455-6183	Email: karent@clarkcountynv.gov

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to enhance Clark County Emergency Management Operations by continuing to establish an efficient, cost effective Emergency Operations center for Level 2 and 3 activations as defined in Clark County's Emergency Operations Plan. CCOEM began the process of converting an existing training room to accommodate a primary EOC in FFY2013. A fully functioning EOC (Emergency Operations Center) and JIC (Joint Information Center) will support all mission areas as well as the 5 core capabilities which comprise the Nevada Commission on Homeland Security Commission priorities. The EOC will act as a Multi-Agency Coordination Center (MACC) to support incident command response needs requiring multiple operational periods of support by multiple agencies. This facility is used for planned events such as New Years Eve, as well as unplanned incidents and emergencies such as flooding within the Las Vegas Urban Area. The facility is also used to support full-scale exercises, multi-agency training, and meetings of the Urban Area Working Group. Support functions that take place within the EOC/MACC maintain of situational awareness, resource coordination, public information and warning, damage assessment, and other essential functions that aid in preparedness, response, recovery, and mitigation.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Public Information and Warning [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

The two core capabilities chosen, Operational Coordination, and Public Information and Warning, are two of the key functions which are the responsibility of the Clark County MACC (EOC) during a planned or emergency event. This next phase of development of the EOC will focus on the technological infrastructure to ensure redundancy of power, telecommunications, and other technology to maintain 24/7 availability of the facility. The Clark County EOC is arranged by Emergency Support functions to maintain operational coordination, public information and warning, as well as situational awareness, resource coordination, damage assessment, and other essential functions that aid in maintaining

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>U</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Clark County EOC Enhancements

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Existing staff will manage this project, as well as any vendor contracts necessary to procure, install, and construct the necessary equipment and infrastructure needed to complete this project.

FIELD IS LIMITED TO VISIBLE TEXT BOX

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	Clark County OEMHS	County	John Steinbeck
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Several funding sources have already been leveraged to complete various phases of this ongoing project, including EMPG, EPWG, and HSWG M&A. Should grant funding not be available, alternative funding sources will be pursued, including Clark County General or Capital funds. No County funds have currently been budgeted for this project.

FIELD IS LIMITED TO VISIBLE TEXT BOX

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** U

**Date Submitted** 4/4/17

**PROJECT TITLE REFERENCE:** Clark County EOC Enhancements

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Procurement and installation of back-up generator, including construction of a pad and fencing, electrical panel and wiring upgrades, security surveillance equipment, networking equipment, as well as, status boards and viewing monitors for the MACC and JIC.	\$ 550,000.00		\$ 550,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 550,000.00	\$ 0.00	\$ 550,000.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>U</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Clark County EOC Enhancements

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Initiate Procurement Process	11/01/17	02/28/18	4
3	BCC approval of vendor contracts, as required	02/28/18	05/30/18	3
4	Issuance of purchase orders and receipt of equipment	06/01/18	07/30/18	2
5	Installation of equipment inside facility	08/01/18	09/30/18	2
6	Acquisition of any required permits, approvals, and construction of infrastructure outside facility	06/01/18	12/01/18	6
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

The Clark County EOC/MACC would play an essential role in supporting incident commanders, and providing resources, information and inter-agency coordination the case of a terrorist event, including a complex coordinated attack within the tourism corridor, which has emerged as a primary threat in the Las Vegas Urban Area THIRA.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

The Clark County MACC supports all 5 of the Commission priorities.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

Yes, it can be reduced and yes, it is scalable to the extent that key pieces of interdependent infrastructure would have to be installed at the same time, while others could be deferred to a later phase.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>U</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Clark County EOC Enhancements

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Other funding sources would have to be identified, or the project could be delayed until such time as sufficient UASI funding becomes available.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

The Las Vegas Urban Area provides significant economic benefit to the entire state's financial stability. Reduced ability to prevent, respond to, or recover from acts of terrorism or other emergencies will result in delayed socioeconomic recovery that would impact local, regional, and state financial stability.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

Date that you are submitting your Original or Amended Project 04/04/17



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	V
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	NLV OEM Vehicle and Establishment of MCI Vehicle	
2) <b>Proposing/Lead Agency:</b>	North Las Vegas	
3) <b>1° Project Manager Name/Title:</b>	Carlito Rayos	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 633-1069	Email: rayosc@cityofnorthlasvegas.com
4) <b>2° Project Manager Name/Title:</b>	Solome Barton	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 633-1125	Email: bartons@cityofnorthlasvegas.com
5) <b>Finance/Grant Contact Name/Title:</b>	George Arting	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 633-1119	Email: artingg@cityofnorthlasvegas.com

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

They City of North Las Vegas proposed to use UASI funds to purchase a new vehicle and re-purpose the existing vehicle, which was purchased with UASI funds in 2006, in to a Mass Casualty Incident platform. This enhancement project will significantly increase preparedness and response capability to the North end of the valley and support events near or at the Las Vegas Motor Speedway where NLVFD would most certainly be first on scene. These events such as NASCAR, Aviation Nation and Electric Daisy Carnival. We will enhance preparedness and response capabilities related to hazardous material, inter-modal transfer mishaps and major transportation incidents along the I-15 corridor and the Union Pacific Railway. North Las Vegas has multiple high hazard facilities and the large presence critical facilities conducting operations involving natural gas and liquid fuel commodities. Furthermore, if awarded this proposal would allow for better support and augmentation to several existing programs to include DHS's BioWatch Program, the Southern Nevada Unified Command Type III Incident Management Team, FEAMS Urban Search and Rescue; NV Task Force 1 and the CBRN Task Force.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	On-Scene Security, Protection, and Law Enforcement [Mission Area: RESPONSE]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

Operational Coordination: This vehicle will help in the establishment and maintenance of unified command and coordinate operational structures and processes that appropriately integrate all critical stakeholders and supports the execution of core capabilities at events and incidents with a valley-wide and state-wide economic impact.

On Scene Security, Protection and Law Enforcement: Through this proposal North Las Vegas can better ensure a safe and secure environment through law enforcement and related security and protection operations for people and communities adjacent to the North Las Vegas Motor Speedway and also for response personnel engaged in lifesaving and life-sustaining operations.

This proposal also will contribute to the materialization of the additional Secondary Core Capabilities: Critical Transportation, Environmental Response/Health and Safety, Mass Search and Rescue Operations Fatality Management, Mass Care, Public Health/Health and Emergency Medical Services

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	V
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** NLV OEM Vehicle and Establishment of MCI Vehicle

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

NLV OEM will purchase a vehicle from a local vendor through the competitive bidding process or existing government contract. NLV OEM will then coordinate with vendor to up-fit the vehicle with required emergency vehicle equipment utilizing the same process. NLV OEM will contract with vendors and suppliers as needed in order to re-purpose the existing vehicle to meet the requirements of a Mass Casualty Incident vehicle. NLV OEM will conduct training and exercise on the equipment prior to deploying to the field in support of a pre-staged events or incident responses.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
<b>12(a)</b>	City of North Las Vegas Office of Emergency Management	Clark, North Las Vegas, NV	Carlito Rayos
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

If approved, the City of North Las Vegas will assume costs of maintenance, supplies and incidental equipment. This project is not currently budgeted in and capital improvement projects.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**  
**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** V

**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** NLV OEM Vehicle and Establishment of MCI Vehicle

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
This amount includes the purchase of the new vehicle, the up0-fitting with emergency vehicle equipment and the retrofitting/re-purposing of the existing vehicle.	\$ 85,000.00	\$ 0.00	\$ 85,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 85,000.00	\$ 0.00	\$ 85,000.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	V
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** NLV OEM Vehicle and Establishment of MCI Vehicle

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Initiate procurement process	10/01/17	03/31/18	6
3	Secure emergency vehicle up-fitting	04/01/18	10/01/18	6
4	Conduct retrofit and repurposing of existing vehicle	04/01/18	10/01/18	6
5	Conduct training and exercises	11/01/18	01/01/19	2
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

Fields "a", "b", and "c" are limited to visible text box size

<p><b>a. Does this project have a nexus to terrorism? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b></p> <p>Yes the I-15, 215 beltway transportation corridors, rail line, inter-modal transfer stations and commodity pipelines are of the busiest and most economically viable regions in Nevada. That coupled with the Las Vegas Motor Speedway, Nellis Air Force Base and their on-going special events make up a significant amount of travel and tourism. We also have the the Nevada Field Office for the Department of Energy within our jurisdiction and multiple high hazard facilities. The State of Nevada and the Greater Las Vegas Valley have a vested interested in protecting this area. Although the Speedway itself is in unincorporated Clark County, NLVFD would certainly be first in scene and certainly a member of the unified command. This proposal will make North Las Vegas better prepared and equipped to respond to and stabilize a terrorist attack on any and all of these key resources, critical infrastructures and symbolic venues/events.</p>
<p><b>b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</b></p> <p>Yes - Operational Coordination: This proposal will help in the establishment and maintenance of unified command and coordinated operational structures and processes that appropriately integrate all critical stakeholders and supports the execution of core capabilities at events and incidents that would result in a valley-wide and state-wide economic impact. The Greater Las Vegas Valley only has one MCI vehicle, CCFD, this proposal will double our regional preparedness and response capability, specifically in the North end of town where the aforementioned planned events occur and where the critical infrastructure and key resources exist.</p>
<p><b>c. Can this project funding request be reduced? Is it scaleable? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b></p> <p>A new vehicle needs to be purchased and upfitted with emergency vehicle equipment in order to re-purpose the existing vehicle and establishing a MCI platform. There are no local funds available and there is no existing capital improvement projects that will fund this project.</p>

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	V
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** NLV OEM Vehicle and Establishment of MCI Vehicle

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

No, this project cannot come to fruition without UASI funding.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

N/A

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
  - NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

N/A

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>W</b>
<b>Date Submitted</b>	3/21/17

<b>1) PROJECT TITLE:</b>	Statewide Continuity of Operations Sustainment	
<b>2) Proposing/Lead Agency:</b>	Washoe County Emergency Management and Homeland Security	
<b>3) 1° Project Manager Name/Title:</b>	Aaron R. Kenneston	
<b>1° Project Manager Contact Info:</b>	<b>Phone:</b> (775) 337-5898	<b>Email:</b> akenneston@washoecounty.us
<b>4) 2° Project Manager Name/Title:</b>	N/A	
<b>2° Project Manager Contact Info:</b>	<b>Phone:</b>	<b>Email:</b>
<b>5) Finance/Grant Contact Name/Title:</b>	Larry Davis	
<b>Finance/Grant Contact Info:</b>	<b>Phone:</b> (775) 337-5859	<b>Email:</b> ldavis@washoecounty.us

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

To sustain operational coordination through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide.

This is a request to continue sustainment efforts for this statewide project. During the initial phase of this project plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During Phase 2 of the project, sustainment began with Northern Nevada local government, while continuity plans were created for Clark County Metro to demonstrate the value of continuity plans for Southern Nevada terrorism preparedness, the City of Henderson, and the Moapa Tribe. The third phase of the project completed additional State agencies and the City of Las Vegas. The 4th phase of the project focused on the UASI jurisdictions of Clark County, Clark County School District, and the Southern Nevada Health District; and continued the efforts to ensure that participants are trained to update plans, have access to planning tools, and refine continuity plans in the State of Nevada.

This phase will focus on sustainment efforts in Northern and Southern Nevada and secure the continued use of the planning tool through 2019..

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Planning [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

The COOP Plans ensure that jurisdictions and agencies can continue to operate and provide public safety after a terrorism incident or other crisis has occurred. COOP was specifically listed in prior years guidance and Target Capabilities. It is no longer listed as a separate Capability; however, in the last grant cycle it was considered to be Operational Coordination.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	W
<b>Date Submitted</b>	3/21/17

**PROJECT TITLE REFERENCE:** Statewide Continuity of Operations Sustainment

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project begins with sustaining the Statewide Task Force consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector.

Then, selection of this year's COOP planning vendor. Workshops will be held in two locations around the State to train the COOP/COG planning process. Plans-writers will work one-on-one with jurisdictions and agencies to develop the plans this includes the City of North Las Vegas and the City of Sparks.

The collaborative website of NVstateCOOP.org will be continued along with the web-based COOP planning tool for resources. Best practices are being integrated into the plans, and outreach efforts conducted throughout the State.

Upon completion of this project, sustainment of individual plans will be conducted by state-level and local agency planners.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T WHO m**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	Emergency Mgmt & Homeland Security	Washoe County	Aaron R. Kenneston
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Upon completion of this project, individual plan sustainment will be conducted by state-level and local agency planners.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>W</b>
<b>Date Submitted</b>	3/21/17

**PROJECT TITLE REFERENCE:** Statewide Continuity of Operations Sustainment

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Establish Task Force, hire vendors, plan workshops and sustainment activities. (Includes planning tool, software support, logistics vendor, and planning consultant)		\$ 125,000.00	\$ 125,000.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Conduct two, one-day workshops (IS-523 Continuity Plans for Cyber Incidents) (Includes venue space, trainers, and working lunch).		\$ 20,000.00	\$ 20,000.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 145,000.00	\$ 145,000.00



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>W</b>
<b>Date Submitted</b>	3/21/17

**PROJECT TITLE REFERENCE:** Statewide Continuity of Operations Sustainment

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Accept funding through Boards of County Commissioners	10/17/17	12/19/17	2
3	Establish Task Force	01/01/17	02/01/17	1
4	Hire COOP Vendor	02/01/17	03/15/17	1
5	Conduct Plan creation and refinement	04/01/17	11/30/19	18
6	Conduct Workshops	05/01/17	09/15/17	4
7	Complete sustainment training activities	11/20/19	12/31/19	1
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

Fields "a", "b", and "c" are limited to visible text box size

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

Yes,  
This project is all about preventing the failure of government after a terrorism event (but it is applicable to all-hazards, of course). The initiative ensures orders of succession, alternate facilities, and devolution planning.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Yes,  
The Commission has been briefed on several occasions and is supportive of ensuring that State/Local Government have these plans in place prior to a terrorism event.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

Yes,  
The most essential piece to ensure continued access to the planning tool, and to keep moving forward on adding jurisdictions and agencies to the list of Nevada organizations with these plans in place.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:**

**W**

**Date Submitted**

3/21/17

**PROJECT TITLE REFERENCE:**

Statewide Continuity of Operations Sustainment

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

No,  
The current COOP Tool expires in August 2017.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

Yes,  
Benefit is measured in numbers of jurisdictions and agencies which can continue to operate after a catastrophic event.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.  
Field is limited to the visible text box**

This project provides benefit to the entire State of Nevada- jurisdictions and agencies large or small, urban, rural, and tribal.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

Original  Amended

**Date that you are submitting your Original or Amended Project**

03/21/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

**W**

<b>Agency Name</b>	Washoe County Emergency Management and Homeland Security	<b>Name &amp; Contact #</b>	Aaron R. Kenneston	<b>Grant Manager Name &amp; Contact #</b>	Larry Davis ldavis@washoecounty.us (775) 337-5859
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<b>IJ TITLE:</b>	Statewide Continuity of Operations
	<b>One Budget Per Funding Stream</b>
	<b>SHSP</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9		Training Workshop -1											\$0.00		
10		Airline expense ( 3 airline tickets @ \$400 ea)	Sustainment	Other Federal	Planning		3	400.00	1,200.00	Operational Coordination	Planning		\$1,200.00		
11		Meal expense for LV (3 attendees) 1-day lunch excluded/provided & calculated at 75% for travel day	Sustainment	Other Federal	Planning		3	39.00	117.00	Operational Coordination	Planning		\$117.00		
12		Hotel in LV (1-night for workshop 3 attendees)	Sustainment	Other Federal	Planning		3	96.00	288.00	Operational Coordination	Planning		\$288.00		
13		Airport Parking in RNO for 3 attendees, 2 days \$14/day x2 x3	Sustainment	Other Federal	Planning		3	28.00	84.00	Operational Coordination	Planning		\$84.00		
14		Rental Car & fuel in LV for 3 attendees	Sustainment	Other Federal	Planning		3	100.00	300.00	Operational Coordination	Planning		\$300.00		
15		Planning Meeting - 2											\$0.00		
16		Airline, Meal, Hotel, parking, & rental/fuel as above	Sustainment	Other Federal	Planning		3	663.00	1,989.00	Operational Coordination	Planning		\$1,989.00		
	Travel Sub-Total								3,978.00				\$3,978.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

The project will host two training workshops. One in Southern Nevada with travel of three Northern attendees, and one in Northern Nevada with no travel required. The project will also host two Planning meetings in Southern Nevada with a cumulative total of three Northern Nevada attendees.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17		Contractor- Continuation of Statewide access to Planning Portal	Sustainment	Other Federal	1.00	100,000.00	100,000.00	Operational Coordination	Planning			\$100,000.00		
18		Project Logistics Vendor	Sustainment	Other Federal	1.00	20,000.00	20,000.00	Operational Coordination	Planning			\$20,000.00		
19		Project Supplies (Paper, printing, etc.)	Sustainment	Other Federal	1.00	5,000.00	5,000.00	Operational Coordination	Planning			\$5,000.00		
20														
21														
	Planning Sub-Total						\$ 125,000.00					\$125,000.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

This funds continued use of the BOLD Planning tool which contains the Statewide Continuity of Operations (COOP) plans, it adds two more jurisdictions (City of North Las Vegas and UNR) and addresses project supplies and logistics.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN TH

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28							\$ -					\$ -		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ -					\$ -		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40		Training Contractor for two, one-day training workshops (to address COOP tool use and IS-523 Continuity Plans for Cyber Incidents)	Sustainment	Other Federal	YES	YES	1.00	14,742.00	Operational Coordination	Planning	\$ 14,742.00		\$ 14,742.00		
41		Lunch of 1 training workshop in LV (40 attendees x \$19 GSA Rate)	Sustainment	Other Federal			40.00	19.00			\$ 760.00		\$ 760.00		
42		Lunch of 1 training workshop in LV (40 attendees x \$13 GSA Rate)	Sustainment	Other Federal			40.00	13.00			\$ 520.00		\$ 520.00		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ 16,022.00		\$ 16,022.00	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

The project supports training for Statwide participants to learn and sustain continuity knowledge, both training sessions will include a working lunch so that participants do not need to leave the venue.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE													Total Original Budget	Line Item Reductions Total	
													\$ 145,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>X</b>
<b>Date Submitted</b>	4/4/17

1) <b>PROJECT TITLE:</b>	Northern Nevada Bomb Technicians Task Force Operational Coordination Training/Exercise	
2) <b>Proposing/Lead Agency:</b>	Tahoe Douglas Fire Protection District	
3) <b>1° Project Manager Name/Title:</b>	Todd Moss/ BC/Commander	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 220-9363	Email: tmoss@tahoefire.com
4) <b>2° Project Manager Name/Title:</b>	Jim Antti /Assistant Chief	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 721-8635	Email: jantti@tahoefire.com
5) <b>Finance/Grant Contact Name/Title:</b>	Carrie Nolting / Accounting Specialist	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 588-3591	Email: cnolting@tahoefire.com

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Program Objective – The program objectives achieved with the initial grant were to build out, unite, sustain and coordinate the state's bomb squads under a statewide program. The Northern Nevada Bomb Technicians Task Force (NNBTTF) is comprised of Tahoe Douglas Bomb Squad, Consolidated Bomb Squad, Elko Bomb Squad, ATF, and FBI.

The current program objective is to provide the technicians of the NNBTTF with the training necessary to maintain the previously achieved response coordination and readiness levels to meet the requirements of emerging threats and changing response abilities/requirements. Emphasis within this objective provides for multiple simultaneous response activities to maintain our unified and coordinated operational structure and process. This will also integrate the NNBTTF teams to work in concert during times of a large incident or coordinated terrorist attacks.

Submissions for this Investment Justification have all been aimed at improving the state's bomb squads' response to emerging threats and to improve the ability of our bomb squads to mitigate multiple incidents.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	NONE
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

Bomb squads are one of the unique first responders to protect critical infrastructure to include soft targets such as hotels and public places in addition to public transportation. This investment ensures dissemination and sharing of information between the state's bomb squads, emphasizing statewide interoperability and standardization of practices to maintain a unified and coordinated operational structure. Most of all, it ensures public safety preparedness by improving the capabilities of the state's bomb squads to prepare, deter, prevent and respond to criminal and terrorist deployment of improvised explosive devices.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>X</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Northern Nevada Bomb Technicians Task Force Operational Coordination Training/Exercise

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This is a request for enhancement and sustainment of previously awarded HSGP funding for IED Device Defeat in FY's 2007-2010

Reestablish the Nevada Bomb Squad Association annual state IED defeat planning meetings, revise bylaws, initiative, and capabilities. (All Four Accredited Nevada Bomb Squads)

Enhance the developed common statewide tactical procedures for bomb squads and equipment- (All Four Accredited Nevada Bomb Squads)

Promote interoperability while training on advanced IED's/WMD's techniques and continue advanced education. Identify training, equipment, and technology differences to improve future interoperability of squads -(Outside training contractors to provide NNBTTF training and evaluation)

Hold a comprehensive 2 day exercise to evaluate the NNBTTF's interoperability and capabilities when responding to coordinated terrorist attacks. (NNBTTF Commanders and FBI to evaluate)

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
<b>12(a)</b>	Tahoe Douglas Fire Protection District	Douglas County, NV and surrounding area	BC Todd Moss
<b>12(b)</b>	Washoe County Sheriff's Office	Washoe County, NV and surrounding area	Sgt Rob Bowlin
<b>12(c)</b>	Elko Police Department	Elko County, NV and surrounding area	Detective/Corporal Rick Moore

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

All of the jurisdictions sponsoring Northern Nevada Bomb Technicians Task Force bomb squads have a vested interest in protecting the state's citizens and visitors. Theses jurisdictions have invested considerable time and personnel to achieve national Homeland Security capabilities and are committed to future support of equipment and training needs of their bomb squads through general fund expenses.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>X</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Northern Nevada Bomb Technicians Task Force Operational Coordination Training/Exercise

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Reestablish the Nevada Bomb Squad Association annual state IED defeat planning meetings. The Nevada Bomb Squad Association provides for the statewide coordination of the four accredited Nevada Bomb Squads. Annual meetings provide for coordination of equipment, training and response procedures within the state. Annual updates to the organizations by-laws and squad coverage areas, through the development of mutual aid agreements, provide for bomb squad response coverage in those areas not directly serviced by one of Nevada's four bomb squads. Funding is for travel to attend planing meetings and training/exercise sessions		\$ 19,132.00	\$ 19,132.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
All training courses represent maintenance of current skill levels and additional capabilities for all Task Force Bomb Squads:  Interoperability and Response to Advanced IED Training Course - \$45,000		\$ 45,000.00	\$ 45,000.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provide for one task force training exercise within the grant period			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Tahoe Douglas Bomb Squad - 8 Technicians Consolidated Bomb Squad - 7 Technicians Elko Bomb Squad - 4 Technicians ATF and FBI personnel			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 64,132.00	\$ 64,132.00



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>X</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Northern Nevada Bomb Technicians Task Force Operational Coordination Training/Exercise

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	BOCC Award acceptance	09/01/17	10/01/17	1
3	Schedule and provide training	10/01/17	02/28/18	24
4	Schedule Planning Meetings and Exercise	10/01/17	10/01/17	12
5				
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**  
 Statewide Coordination and training of bomb squads to deter or defeat terrorism incidents involving IED's.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**  
 By maintaining our unified and coordinated operational structure and process which enhances the Nevada Bomb Squads interoperability capabilities.

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**  
 It is crucial for all NNBTTF assets to attend the training to assess interoperability.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	X
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Northern Nevada Bomb Technicians Task Force Operational Coordination Training/Exercise

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

The bomb squads of the NNBTTF are part-time squads that have limited funds allocated from their host agency (Police, Sheriff, or Fire Departments).

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

This project allows the Nevada Bomb Squads to coordinate and asses our policies and procedures for better interoperability and standardization.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

The top three Core Capability Targets for Operational Coordination are:

1. Execute operations with functional and integrated communications among appropriate entities to prevent initial or follow-on terrorist attacks within the United States in accordance with established protocols.
2. Establish and maintain partnership structures among Protection elements to support networking, planning, and coordination.
3. Establish protocols to integrate mitigation data elements in support of operations within all states and territories and in coordination with Federal agencies.

It is believed that this grant proposal is in alignment with this Core Capability.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/03/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Tahoe Douglas Fire Protection District	<b>Name &amp; Contact #</b>	B/C Todd Moss (775) 220-9363	<b>Grant Manager Name &amp; Contact #</b>	Assistant Chief Jim Antti (775) 721-8635
--------------------	--	-----------------------------	------------------------------	---	--

**X**

<b>IJ TITLE:</b>	Northern Nevada Bomb Technician Task Force													
	<b>One Budget Per Funding Stream</b>													
	<b>SHSP</b>													

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	New												
9		Planning - Revision and update of Strategic Plan	New	Other Federal	Planning		10	565.00	5,650.00	Operational Coordination		SHSP	\$5,650.00		
10		Interoperability and response to terrorism training	New	Other Federal	Training		20	392.69	6,283.00	Operational Coordination		SHSP	\$6,283.00		
11		Interoperability and response to terrorism exercise	New	Other Federal	Exercise		20	284.95	5,699.00	Operational Coordination		SHSP	\$5,699.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	Travel Sub-Total								17,632.00				\$17,632.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Travel expense to attend the 5 day advanced training exercise held in Reno/Tahoe area. Travel to attend 2 Nevada Bomb Squad Association planning meetings Reno/Las Vegas (2 techs per squad). See attached worksheet. Training requested to update, enhance and implement current response levels and capabilities. This five day training course will Certified bomb technicians are required to attend 40 hours of advanced training each year. Request is to provide required training to certified bomb technicians over two year period. Courses will be FEMA approved and include a tactical exercise phase at the conclusion of the training. Training request is for up to 20 bomb technicians. Planning meetings were originally funded using SHGP funds resulting in the

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17		Strategic Planning and BPG Development	Sustainment	Other Federal	1.00	1,500.00	1,500.00	Operational Coordination		None	SHSP	\$1,500.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ 1,500.00					\$1,500.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28							\$ -					\$ -		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ -					\$ -		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40		Contracted Response Exercise - to test the coordinated response of NNBTTF assets to a terrorist incident	New	Other Federal	YES	NO	1.00	45,000.00			\$ 45,000.00		\$ 45,000.00		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ 45,000.00		\$ 45,000.00	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

													Total Original Budget	Line Item Reductions Total	
													\$ 64,132.00	\$ -	

All budgets require an email approval from the financial and/or grant manager



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Y</b>
<b>Date Submitted</b>	3/28/17

1) <b>PROJECT TITLE:</b>	Consolidated Bomb Squad	
2) <b>Proposing/Lead Agency:</b>	Washoe County Sheriff's Office	
3) <b>1° Project Manager Name/Title:</b>	Sergant Bowlin	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 846-5680	Email: RBowlin@washoecounty.us
4) <b>2° Project Manager Name/Title:</b>		
<b>2° Project Manager Contact Info:</b>	Phone:	Email:
5) <b>Finance/Grant Contact Name/Title:</b>	Laura Daniels/Grant Coordinator	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 328-3013	Email: ldaniels@washoecounty.us

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

To improve operational effectiveness of Operational Coordination by 30% through updated equipment and technology developed over the past 8 years. Additionally this will address safety concerns by replacing worn and outdated equipment currently used by the Consolidated Bomb Squad which encompasses Washoe County Sheriff's Office, Reno Police Department, and Sparks Police Department. Public safety and prosecution will also be enhanced with the ability to record and document incidents involving an improvised explosive device (IED). The Consolidated Bomb Squad is part of a Federal Task Force that responds to all of Northern Nevada to include small county areas in California.

To sustain operational coordination relative to emergency response during explosive related responses by providing 100% of the necessary emergency equipment. This will assist with the protection, mitigation, prosecution, and recovery efforts for citizens, property and the environmental concerns in our service area.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Screening, Search, and Detection [Mission Area(s): PREVENTION/PROTECTION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

Prevention, Protection

- Description: Provide timely, accurate, and actionable information resulting from the planning, direction, collection, exploitation, processing, analysis, production, dissemination, evaluation, and feedback of available information concerning physical and cyber threats to the United States, its people, property, or interests; the development, proliferation, or use of WMDs; or any other matter bearing on U.S. national or homeland security by local, state, tribal, territorial, Federal, and other stakeholders. Information sharing is the ability to exchange intelligence, information, data, or knowledge among government or private sector entities, as appropriate.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	Y
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Consolidated Bomb Squad

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Project will be implemented by full time members of the Consolidate Bomb Squad. Personnel will procure necessary equipment and software. WCSO is partnered with Reno Police Department, and Sparks Police Department. Public safety and prosecution will also be enhanced with the ability to record and document incidents involving an improvised explosive device (IED).

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	T Agency (FD, PD, etc.)	WHO Political Jurisdiction (i.e.) City, County, State, etc.	m Project Representative (individual)
12(a)	None	none	none
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, Reno Police Departments and Sparks Department.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Y</b>
<b>Date Submitted</b>	3/28/17

<b>PROJECT TITLE REFERENCE:</b>	Consolidated Bomb Squad
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Planning efforts include identifying ways to split the cost associated with the equipment between the three agencies. This would include agreements with the technology services departments to update and maintain computer equipment and radios assigned to the Consolidated Bomb Squad.		\$ 0.00	\$ 0.00	\$ 0.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
The Consolidated Bomb Squad is an accredited squad through U.S. Department of Justice. The Washoe County Sheriff's Office, Reno Police Department and Sparks Police department have partnered together to created this team. The Sergeant assigned to the squad acts as the supervisor/commander providing leadership and program direction.		\$ 0.00	\$ 0.00	\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
The following equipment requested as replacement due to expiration, physical condition or outdated: updated computer system/recording/surveillance (1 @ \$3,420.00), Robot Batteries (4 @ \$475.00=\$1,900.00), Battery Charger - charges 4 at once (1 @ \$1,972.11=\$1,972.11) Pan Breach assembly kit (20 @ \$856.25=\$1,712.50), DET Diagnostic Kit (4 @ \$2,803.11=\$11,212.44), Video Servelaince System (1 @ \$4,091.66=\$4,091.66)		\$ 0.00	\$ 24,308.71	\$ 24,308.71
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provided training to the Bomb Squad members is available through the U.S. Department of Justice, all recertification is free to our agencies to include advanced training offered at the Redstone Arsenal Facility run by the FBI.		\$ 0.00	\$ 0.00	\$ 0.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our unit's exercises, skills drills, and tabletops are designed and conducted to incorporate best practices. Exercises include a meeting with participants immediately following the exercise to review and evaluate the operations-based elements, use of forms, criteria used to develop exercise, and future trainings needed.		\$ 0.00	\$ 0.00	\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
The Bomb Squad staffs 6 full-time techs 1 FBI tech(SABT) and one agent from the ATF. Managed by the Commander assigned to the Squad.		\$ 0.00	\$ 0.00	\$ 0.00
<b>15g) PROJECT TOTALS</b>		<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
		\$ 0.00	\$ 24,308.71	\$ 24,308.71

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	Y
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Consolidated Bomb Squad

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Board of County Commissioners Acceptance of award	10/01/17	12/31/17	3
3	Purchase equipment	01/01/18	06/01/18	6
4				
5				
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**  
 Consolidated Bomb Squad attached to FBI

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**  
 Consolidated Bomb Squad attached to FBI

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**  
 Reduced funding is an option with assistance from local agencies to provide financial assistance.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Y</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Consolidated Bomb Squad

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**  
With financial impact to all local agencies.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**  
Consolidated Bomb Squad attached to FBI serving all of Northern Nevada

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

None

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

Date that you are submitting your Original or Amended Project 03/28/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Washoe County Sheriff's Office	<b>Name &amp; Contact #</b>	Sgt. Bowlin / 775-846-5680	<b>Grant Manager Name &amp; Contact #</b>	Laura Daniels 775-328-3013
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**Y**

<b>IJ TITLE:</b>	<b>Conolidated Bomb Squad</b>														
	<b>One Budget Per Funding Stream</b>														
	<b>SHSP</b>														

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN**

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9								-	-				\$0.00		
10								-	-				\$0.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	Travel Sub-Total							-	-				\$0.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN TH

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28	Equipment	Updated computer system recording surveillance and long range mast camera	New	Local	1.00	3,420.00	\$ 3,420.00	Interdiction and Disruption	On-Scene Security and Protection	14SW-01-VIDA		\$ 3,420.00	-	This is one complete system can not be broken down into parts
29	Equipment	4 Robot Batteries	New		4.00	475.00	\$ 1,900.00	Used to power robot used during render safe proesdures for explosive devices	used to assist in other tactical operations as an observation tool	02EX-02-RBTL		\$ 1,900.00	-	robot would be inoperable
30	Equipment	Charger - charges 4 batteries	New		1.00	1,972.11	\$ 1,972.11	Charger for batteries listed above		02EX-02-RBTL		\$ 1,972.11	-	robot would be inoperable
31	Equipment	Pan Breach assembly	New		2.00	856.25	\$ 1,712.50	Safe disruption of suspected explosive devices		02EX-02-TLPB		\$ 1,712.50	-	allow for the completion of the PAN breaching system. Old breaches are incomplete and unable and unsafe to use PAN system is inoperable without this item
32	Equipment	DET Diagnostic Kit	New		4.00	2,803.11	\$ 11,212.44	conducting cap diagnostics to assit in the render safe process of explosive devices		02EX-02-TLPB		\$ 11,212.44	2.00	4 DET kits would allow for all members to posses there own kit and have the capability to adress explosive devices without having to retrieve a kit from. 2 DET kits would allow us to complete the task but would require an extended response time to retrieve the kit from a central location prior to responce.
33	Equipment	Video servailance system for explosive storage area	New		1.00	4,091.66	\$ 4,091.66	Allow for the remote observation of explosive storage location	On-Scene Security and Protection	14SW-01-VIDA		\$ 4,091.66		This is one complete system can not be broken down into parts

34								\$ -					\$ -		
35								\$ -					\$ -		
36								\$ -					\$ -		
37								\$ -					\$ -		
38								\$ -					\$ -		
39								\$ -					\$ -		
	<b>EQUIPMENT</b>							\$ 24,308.71					\$ 24,308.71	2.00	
	<b>Sub-Total</b>														

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

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Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		

Narrative HERE

												Total Original Budget	Line Item Reductions Total	
												\$ 24,308.71	\$ 2.00	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Z</b>
<b>Date Submitted</b>	3/29/17

1) <b>PROJECT TITLE:</b>	Las Vegas Bomb Squad EOD Tactical Integration	
2) <b>Proposing/Lead Agency:</b>	Las Vegas Fire & Rescue Bureau of Fire Investigations / Bomb Squad	
3) <b>1° Project Manager Name/Title:</b>	Steven Poe / Sr. Fire Investigator / Bomb Technician	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 303-0773	Email: sbpoe@lasvegasnevada.gov
4) <b>2° Project Manager Name/Title:</b>		
<b>2° Project Manager Contact Info:</b>	Phone:	Email:
5) <b>Finance/Grant Contact Name/Title:</b>	Wymon Curry / Finance Analyst	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 229-6810	Email: wcurry@lasvegasnevada.gov

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Las Vegas Fire & Rescue Bomb Squad is the only Federal Bureau of Investigation (FBI) accredited Bomb Squad in Southern Nevada. This squad supports Clark, Esmeralda, Lincoln and Nye Counties. Las Vegas Fire & Rescue also provides support for St George, UT, Bullhead City, AZ and their surrounding areas.

The goal of this project is to improve and expand the Las Vegas Bomb Squad by supporting the National Priority of: "Strengthening Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities.

The focus of this project and equipment is to prepare for and respond to bomb , improvised explosive, hostage with improvise explosives, large vehicle borne improvised explosives and active shooter incidents with improvised explosives. This equipment would assist the Bomb Technicians by decreasing the mortality rate and increasing the survivability to bomb technicians and civilians during explosive incidents.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Threats and Hazards Identification [Mission Area: MITIGATION]
<b>Secondary Core Capability:</b>	Screening, Search, and Detection [Mission Area(s): PREVENTION/PROTECTION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

The proposed equipment is a technological enhancement and new purchase for the Las Vegas Fire & Rescue Bomb Squad. These robots will be used to assist in the detection, identification of suspicious packages, improvised explosive devices, home made explosives (HME) and the render safe operations.

The information gathered will assist in the determination of safe zones and render safe operations. This information will assist incident commanders with critical information needed to protect the public safety personnel, the citizens and guests of Southern Nevada.



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Z</b>
<b>Date Submitted</b>	3/29/17

**PROJECT TITLE REFERENCE:** Las Vegas Bomb Squad EOD Tactical Integration

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#2 - INTELLIGENCE AND INFORMATION SHARING

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

When this award is received and accepted by the City Council, project implementation will be conducted by Steven Poe and consist of procurement, delivering of the equipment to the Las Vegas Fire & Rescue Bomb Squad, training of all assigned personnel. Financial and progress reports will be submitted to NDEM as required by the state grant assurances until project completion.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	Las Vegas Fire & Rescue	City of Las Vegas	Steven Poe
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

This specialized equipment is not a general budget item, but it is a necessity for Southern Nevada due to the threat level of our community.

Since this project is for the acquisition of equipment only, there are no ongoing sustainment expenses projected after the original purchase. Las Vegas Fire & Rescue general funds will be used for expenses for maintenance, repairs or updates to the equipment purchased. Maintenance, repairs and updates to equipment is a widely accepted general fund allowance under government entities. This equipment has an expected useful life of approximately 5 - 7 years.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
70	30	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Z</b>
<b>Date Submitted</b>	3/29/17

<b>PROJECT TITLE REFERENCE:</b>	Las Vegas Bomb Squad EOD Tactical Integration
---------------------------------	---

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
3 - Mini-CALIBER EOD/SWAT Robots These robots will be used to identify explosives, explosive components, improvised explosive devices, home made explosives (HME) and render these devices safe. The information gathered would give the incident commanders the information needed to make critical life and death decisions, decreasing the mortality rate and increasing the survivability during explosive incidents.		\$ 120,670.00	\$ 60,335.00	\$ 181,005.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>		<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
				\$ 0.00
<b>15g) PROJECT TOTALS</b>		<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
		\$ 120,670.00	\$ 60,335.00	\$ 181,005.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Z</b>
<b>Date Submitted</b>	3/29/17

**PROJECT TITLE REFERENCE:** Las Vegas Bomb Squad EOD Tactical Integration

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Funding Received	09/01/17	10/01/17	1
3	Purchase Order Received	10/01/17	12/01/17	2
4	Order Equipment	12/01/17	01/01/17	1
5	Receive Equipment	03/01/17	05/01/17	2
6	Closeout Grant	05/01/17	06/01/17	1
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

The robots will be used to identify explosives, explosive components, improvised explosive devices and render safe these devices when used day to day response models, weapons of mass destruction, active shooter, and hostage situations.

---

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Operational Coordination cannot be effectively achieved when the threat is an unknown. By enhancing the Las Vegas Fire & Rescues capability to screen, search, detect and identify explosives and their components, the information and intelligence gathered will now allow for unified / incident command to make critical life and death decisions.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

The funding requested can be reduced, although reducing the funding level will not only reduce the response but will also greatly reduce the capability of the squad. Knowing that the equipment listed on the quote are for the Tactical Bomb Technicians Operations and Integration for a successful operation. Robot platform configuration and / or reduction of one total robot may be an option.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>Z</b>
<b>Date Submitted</b>	3/29/17

**PROJECT TITLE REFERENCE:** Las Vegas Bomb Squad EOD Tactical Integration

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

This enhancement project will only move forward if it has the support and funding from the Nevada Homeland Security Grant Program (HSGP). There is no other program like this in Southern Nevada and we look forward to the opportunity and implementation on this program.  
The bomb squad will continue to do what it does, to the best of its ability even if this project doesn't get funded. But, we will do it so much better and safer if we have this investment. I think the time is now for Las Vegas Fire & Rescue Bomb Squad to get the much needed enhancements. This would allow for the bomb squad to continue to provide the highest level of response to Southern Nevada.

---

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

This project is a continuing endeavor undertaken by the Las Vegas Fire & Rescue Bomb Squad, Federal Bureau of Investigations, Las Vegas Metropolitan Police, North Las Vegas and Henderson SWAT to create a unique asset that would provide service and support to all of Southern Nevada in the event of active shooter, hostage with improvised explosive devices, large vehicle borne explosives with active assailants and chemical, biological, radiological nuclear devices (CBRNE). This project is unique, the services that it will provide are not routine operations, but if the need for this services is required, we will be prepared and ready to respond.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

This equipment would allow for three specialized Bomb Squad Teams to respond simultaneously to calls for service. These teams would consist of personnel from Las Vegas Fire & Rescue Bomb Squad, Federal Bureau of Investigations, Las Vegas Metropolitan Police Department, North Las Vegas and Henderson SWAT allowing the teams to respond to, prevent initial or follow-on terrorist attacks. Conduct simultaneous counter-terrorism operation in up to three separate locations.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 03/29/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	City of Las Vegas, Fire Department Bomb Squad	<b>Name &amp; Contact #</b>	Steven Poe 702-303-0773	<b>Grant Manager Name &amp; Contact #</b>	Wymon Curry, Finance 702-229-6810										
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**Z**

<b>IJ TITLE:</b>															
	<b>One Budget Per Funding Stream</b>														
	<b>SHSP</b>														

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9								-	-				\$0.00		
10								-	-				\$0.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	Travel Sub-Total							-	-				\$0.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

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Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

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Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28	Mini-CALIBER Robot	The Mini-Caliber Robot is a Lightweight, modular and one-man portable robot, the Mini-CALIBER EOD and SWAT Robot is tested and recommended by the National Tactical Officers Association (NTOA). Designed for rapid tactical missions, the robot is simple to operate and quick to deploy for searching rooms, hallways, stairwells and confined spaces. With rubber tracks and articulating front and rear flippers, the Mini-CALIBER effortlessly climbs stairs. It also includes an extendible rotating claw arm that simplifies opening door handles.	Enhance		1.00	60,335.00	\$ 60,335.00	THREATS AND HAZARD IDENTIFICATION (MISSION AREA: MITIGATION)	SCREENING, SEARCH, AND DETECTION - (MISSION AREAS: PREVENTION/PROTECTION)	03OE-07-ROBT - Robots	SHSP	\$ 60,335.00		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 60,335.00					\$ 60,335.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

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Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

												Total Original Budget	Line Item Reductions Total	
												\$ 60,335.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	City of Las Vegas, Fire Department Bomb Squad	<b>Name &amp; Contact #</b>	Steven Poe 702-303-0773	<b>Grant Manager Name &amp; Contact #</b>	Wymon Curry, Finance 702-229-6810									
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**Z**

<b>IJ TITLE:</b>														
	<b>One Budget Per Funding Stream</b>													
	<b>UASI</b>													

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

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	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

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9								-	-				\$0.00		
10								-	-				\$0.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	Travel Sub-Total							-	-				\$0.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

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Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

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Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28	Mini-CALIBER Robot	The Mini-Caliber Robot is a Lightweight, modular and one-man portable robot, the Mini-CALIBER EOD and SWAT Robot is tested and recommended by the National Tactical Officers Association (NTOA). Designed for rapid tactical missions, the robot is simple to operate and quick to deploy for searching rooms, hallways, stairwells and confined spaces. With rubber tracks and articulating front and rear flippers, the Mini-CALIBER effortlessly climbs stairs. It also includes an extendible rotating claw arm that simplifies opening door handles.	Enhance		2.00	60,335.00	\$ 120,670.00	THREATS AND HAZARD IDENTIFICATION (MISSION AREA: MITIGATION)	SCREENING, SEARCH, AND DETECTION - (MISSION AREAS: PREVENTION/PROTECTION)	03OE-07-ROBT - Robots	UASI	\$ 120,670.00		
29			Other				\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 120,670.00					\$ 120,670.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

												Total Original Budget	Line Item Reductions Total	
												\$ 120,670.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>AA</b>
<b>Date Submitted</b>	3/14/17

1) <b>PROJECT TITLE:</b>	CBRN Monitoring	
2) <b>Proposing/Lead Agency:</b>	Las Vegas Fire and Rescue	
3) <b>1° Project Manager Name/Title:</b>	William Grass / Training Officer	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 229-0737	Email: wgrass@lasvegasnevada.gov
4) <b>2° Project Manager Name/Title:</b>		
<b>2° Project Manager Contact Info:</b>	Phone:	Email:
5) <b>Finance/Grant Contact Name/Title:</b>	Wymon Curry / Financial Analyst	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 229-6810	Email: wcurry@lasvegasnevada.gov

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Las Vegas Fire and Rescue HAZMAT Team is the only Type I HAZMAT team in Southern Nevada and supports the following jurisdictions, including but not limited to: the Cities of Las Vegas, North Las Vegas, Henderson, Mesquite, Boulder City and all unincorporated Clark County.

The goal of this project is to sustain the Las Vegas Fire and Rescue HAZMAT Team by supporting the National Priority of: "Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities" It focuses on the Core Capabilities of: Screening, Search and Detection and the target capabilities of CBRNE Detection.

The focus of this project and the equipment to be purchased will result in the decrease of morbidity and mortality, and the increase of survivability during a HAZMAT incident.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Screening, Search, and Detection [Mission Area(s): PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	Physical Protective Measures [Mission Area: PROTECTION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

The proposed equipment is a technological enhancement and replacement for current equipment that has reached end of life. These monitors will be used to screen, detect and identify unknown liquids, solids and gases. This provides physical protective measures by determining safe zones and areas of exclusion. This information also equips Incident Commanders with critical information needed to protect their personnel and public at-large.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>AA</b>
<b>Date Submitted</b>	3/14/17

**PROJECT TITLE REFERENCE:** CBRN Monitoring

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Upon award and acceptance by City Council, project implementation will be conducted by Project Manager William Grass.

Requested equipment will require an RFP (Request for Proposal). This process is time consuming, but a requirement to ensure funds are used most effectively.

Once there is a qualified bidder, the Project Manager will proceed with the procurement process. Upon receipt, the Project Manager will ensure adequate training is conducted and equipment distributed to assigned units.

Quarterly Financial and Progress reports will be submitted to NDEM as required by state grant assurances until the project has reached its conclusion.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

T WHO m

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
<b>12(a)</b>	Las Vegas Fire and Rescue	City of Las Vegas	William Grass
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

This specialized equipment is not generally budgeted in capital or general funds. Its necessity is specific to meeting our region's needs due to the terror threat level for our community. Equipment will be maintained by Las Vegas Fire and Rescue until it has reached end of useful life in approximately 7-10 years.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** AA  
**Date Submitted** 3/14/17

**PROJECT TITLE REFERENCE:** CBRN Monitoring

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
2 - Thermo Scientific "Gemini" Monitor. used to detect unidentified Liquids and Solids. 2 - M908 S2 chemical ID system (gas)	\$ 357,000.00		\$ 357,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 357,000.00	\$ 0.00	\$ 357,000.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>AA</b>
<b>Date Submitted</b>	3/14/17

<b>PROJECT TITLE REFERENCE:</b>	CBRN Monitoring
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**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Bid/Order Equipment	09/01/17	12/01/17	3
3	Receive Equipment	12/01/17	03/01/18	3
4	Conduct User Training	03/01/18	04/01/18	1
5	Distribute Equipment	04/01/18	05/01/18	1
6	Closeout Grant	05/01/18	06/01/18	1
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

<b>a. Does this project have a nexus to terrorism? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
Monitors will be used to identify the presence of chemicals used in weapons of mass destruction (WMD's) in the event of a terrorist attack. Rapid identification is critical for responders to establish proper perimeters and effective use of personal protective equipment (PPE).	
<b>b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
Operational Coordination cannot be effectively achieved when the threat is an unknown. By sustaining the Las Vegas Fire and Rescue Department's capability to screen, search, detect and identify chemicals in a WMD, the unknown become known and Unified Command is armed with the information necessary to make critical life and death decisions.	
<b>c. Can this project funding request be reduced? Is it scaleable? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
Although this project cannot officially go to bid until funding is assigned, current review of requested quotes shows a range of pricing options. The Project Manager is committed to leveraging the best pricing and can request reductions in pricing by reducing built-in training. The quantity of (2) each is required for each HazMat unit to be fully and properly equipped.	

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>AA</b>
<b>Date Submitted</b>	3/14/17

**PROJECT TITLE REFERENCE:** CBRN Monitoring

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Current identification equipment for liquids, solids and gases has been in service over 10 years and has exceeded its lifespan. Some equipment has already been decommissioned due to no longer serviceable and manufacturer support has been eliminated.

---

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

Although this equipment will service all of Clark County, it would be disingenuous to assert that it could be sent anywhere in the state at any time. The reality is that it is needed in the Urban Area, therefore, only UASI funds are being requested. In the event there are no UASI funds this year, it is certainly arguable that protecting 70% of the state's population is a valid case for SHSP funding.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

Knowing that existing equipment was beginning to reach end of useful life, Las Vegas Fire and Rescue originally requested this equipment in the FY 2016 HSGP process. The request was withdrawn in order to accommodate other urgent needs in the Urban Area. Although Las Vegas Fire and Rescue "made do" this year, there have been on-scene failures of aged equipment that can no longer be tolerated. This year, "this" is the urgent need.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original**  **Amended**

**Date that you are submitting your Original or Amended Project** 03/14/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017  
LINE ITEM DETAIL BUDGET**

**AA**

<b>Agency Name</b>	Las Vegas Fire and Rescue	<b>Project Name &amp; Contact #</b>	William Grass (702)229-0737	<b>Grant Manager Name &amp; Contact #</b>	Wymon Curry (702) 229-6810
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**IJ TITLE:** Project Name: Chemical Biological Radiological Nuclear and Explosives (CBRNE) Monitoring

**One Budget Per Funding Stream**

**UASI**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9								-	-				\$0.00		
10								-	-				\$0.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	Travel Sub-Total							-	-				\$0.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Narrative HERE



Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Gemini FTIR/Raman Handheld Analyzer	Sustainment	Other Federal	2.00	107,000.00	\$ 214,000.00	Screening, Search, and Detection	Physical Protective Measures	07CD-01-FTIR	UASI	\$ 214,000.00		
29		M908 High Pressure Mass Spectrometry (HPMS)	Sustainment	Other Federal	2.00	71,500.00	\$ 143,000.00	Screening, Search, and Detection	Physical Protective Measures	07CD-02-DPGC	UASI	\$ 143,000.00		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 357,000.00					\$ 357,000.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Gemini handheld Integrated Raman and FTIR for Chemical and Explosives ID is used identify unknown solids and liquids in potential WMD incidents. The M908 High Pressure Mass Spectrometry (HPMS) is used to identify unknown gases and vapors in potential WMD incidents.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

												Total Original Budget	Line Item Reductions Total	
												\$ 357,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>BB</b>
<b>Date Submitted</b>	4/4/17

1) <b>PROJECT TITLE:</b>	Mesquite Swift Water Rescue	
2) <b>Proposing/Lead Agency:</b>	Mesquite Fire	
3) <b>1° Project Manager Name/Title:</b>	Kash Christopher	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 419-5644	Email: kchristopher@mesquitenv.gov
4) <b>2° Project Manager Name/Title:</b>	Spencer Lewis	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 375-0426	Email: slewis@mesquitenv.gov
5) <b>Finance/Grant Contact Name/Title:</b>	Dave Empey	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 346-5295	Email: dempey@mesquitenv.gov

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal is to enhance operational capabilities for response in the areas of swift water rescue, undeveloped land used by off-road enthusiast, and to the many golf courses in Mesquite. Adding a Side by Side vehicle to our fleet will give us access to necessary areas during a swift water rescue that our trucks and engines can't get to because of the extreme terrain and mud. Mesquite also has over 1000 acres of undeveloped land that off-road enthusiasts use, to include Gold Butte, and access to these areas is impossible with regular vehicles again because of the extreme terrain and soft sand. There are 9 golf courses that our department regularly responds to and many of these courses have narrow bridges that will not accommodate the weight of a regular vehicle therefor a side by side will give us access to those areas we have not been able to reach in the past. The ropes, class 5 personal flotation devices, and gloves will be used for responding to swift water incidents ensuring a safe a quick recovery. This project gives us greater interoperability with neighboring communities including those in a different state. As it has always been the practice to help out our neighbor we would use all aspects of this project to assist those within Bunkerville and the few communities in Arizona that we respond to often and assist.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Planning [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

This project falls under operation coordination and planning. This project gives a coordinated operational structure to not only our department but to those neighboring communities within our state and in the state of Arizona. With this level of interoperability it requires all stakeholders to plan and develop executable strategic, operational, and tactical level approaches to our areas specific needs that this project addresses. Through this we will establish and maintain a unified and coordinated operational structure that supports the execution of core capabilities.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>BB</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Mesquite Swift Water Rescue

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Upon approval, equipment will be ordered within 6 months. Thirty days after delivery, equipment will be organized and placed on the responding vehicles, to include the side-by-side. Training will be scheduled on availability.

FIELD IS LIMITED TO VISIBLE TEXT BOX

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	Fire Department/Emergency Management	Mesquite	Will Martinez
12(b)	Police	Mesquite	Kim Otero
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

Updates with equipment and additional training courses will be provided for by the City of Mesquite as needs are identified.

FIELD IS LIMITED TO VISIBLE TEXT BOX

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** BB  
**Date Submitted** 4/4/17

**PROJECT TITLE REFERENCE:** Mesquite Swift Water Rescue

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Life Vest (PFD),Helmets, 75' Throw Bags,Carabineers, Whistle, Wet Suits, Gloves Wet shoes, Short Fins to be purchased through department vendor. Side by side to be fitted with gurney mounts and seats.	\$ 45,882.00		\$ 45,882.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Six to attend Swift Water Technician class at Specialty Training.	\$ 2,850.00		\$ 2,850.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 48,732.00	\$ 0.00	\$ 48,732.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** BB  
**Date Submitted** 4/4/17

**PROJECT TITLE REFERENCE:** Mesquite Swift Water Rescue

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Order vehicle, equipment	07/19/17	01/30/18	6
3	Schedule Training (Specialty Training)	07/31/17	12/15/17	5
4	Disperse equipment on responding vehicles	01/02/18	02/05/18	2
5	Reimburse Vendors and Training institute	04/02/18		
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism?** YES  NO  Explain below.

With a population growing at a rapid pace and an area that has a water plant located right off the Virgin River, Mesquite would be considered a "soft target" for terrorist, both domestic or international. This project aids in response to the many possible plans that a terrorist could have especially those that isolate groups by using the already existing extreme terrain or pushing groups into the waters of the virgin river. Contaminating the drinking water for the 20K residents and the 1M visitors that go to Mesquite annually is another traditional terrorist plan and accesses to these locations is already limited by extreme terrain and dirt roads; this project would allow us access to these critical areas with ease during such an event.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities?** YES  NO  Explain below.

The project falls under Operational Coordination and Communication.

**c. Can this project funding request be reduced? Is it scaleable?** YES  NO  Explain below.

Yes, we can downsize request if needed.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>BB</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Mesquite Swift Water Rescue

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Portions of this project will continue without funding, however some of the large purchases such as the side by side vehicle can not be made from our cities limited budget.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

As we neighbor many small communities, who we often give mutual aid to, this project gives immediate benefit to them and many of the assets gained in this project can be used state wide through aid agreements.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

**Date that you are submitting your Original or Amended Project** 04/04/17

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>CC</b>
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	Enterprise Surveillance System	
2) <b>Proposing/Lead Agency:</b>	City of North Las Vegas	
3) <b>1° Project Manager Name/Title:</b>	Adam Cohen	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 633-1854	Email: cohena@cityofnorthlasvegas.com
4) <b>2° Project Manager Name/Title:</b>	Carlito Rayos	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 633-1069	Email: rayosc@cityofnorthlasvegas.com
5) <b>Finance/Grant Contact Name/Title:</b>	George Arting	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 633-1119	Email: artingg@cityofnorthlasvegas.com

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Department of Homeland Security conducted a vulnerability assessment of multiple significant asset and areas (SAA's) within the City of North Las Vegas. During that assessment it was identified that "closed circuit television (CCTV) coverage of facility perimeters was limited. They offered the following recommendation, "North Las Vegas should evaluate closed circuit television coverage of their facility perimeters to determine if it meets the facility's security requirements. North Las Vegas should explore options to increase coverage as necessary." North Las Vegas also participated in the Regional Resiliency Assessment Program in 2015 which focused on water reclamation facilities to which similar findings were made. North Las Vegas conducted an evaluation as recommended; this UASI Proposal is a direct result of that.

Furthermore, on March 28, 2017 the Office of Intelligence and Analysis published an "Intelligence Note" that provided current intelligence on a specific threat to US Water and Wastewater systems. Through this proposal we look to mitigate findings from formal DHS sponsored assessments and ensure the safety and welfare of North Las Vegas' critical infrastructure/key resources, data, personnel as well as the citizens and vendors who frequent these facilities and depend on these critical systems and services in light of current intelligence.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Public Information and Warning [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	Interdiction and Disruption [Mission Area(s): PREVENTION/PROTECTION]

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

Early detection will provide security with the real time data and imagery to provide situational awareness to first responder to mitigate any potential threats. It will also empower the City to conduct timely and credible public information and warning.



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>CC</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Enterprise Surveillance System

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#3 - PUBLIC INFORMATION AND WARNING

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

North Las Vegas IT Staff will run the project including detailed requirements gathering, system selection, contractor selection, and implementation management. The contracting company will be responsible for installing the enterprise surveillance system. Testing and training will be done through coordination between the IT Staff and the vendor.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	City of North Las Vegas, IT Department	North Las Vegas	Adam Cohen
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

If approved this systems on-going operations and maintenance will be funded by the City of North Las Vegas.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** CC  
**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** Enterprise Surveillance System

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Project consultant/project management/system roll-out	\$ 67,000.00	\$ 0.00	\$ 67,000.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Enterprise Surveillance Equipment to be procured for North Las Vegas Significant Assets and Areas in accordance with DHS RRAP and Vulnerability Assessment findings. This will included training on the new system	\$ 183,000.00	\$ 0.00	\$ 183,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 250,000.00	\$ 0.00	\$ 250,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>CC</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Enterprise Surveillance System

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Begin procurement process	10/01/17	03/31/18	6
3	Installation and Implementation of equipment	04/01/18	10/31/18	6
4	Perform testing and training	09/30/18	12/31/18	4
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12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**  
 Yes through this proposal we will be able to identify, deter, detect, disrupt and prepare for terrorist events; reduce vulnerability of critical assets, systems and networks and mitigate potential consequences of critical infrastructure if a terrorist attack or subversive act did occur.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**  
 It aligns with Operation Coordination and Public information and warning as outline above. It also supports Long Term Vulnerability Reduction, Environmental Response; Health and Safety, Infrastructure Systems, Supply Chain/Logistics Integrity and Security and On Scene Security Protection and Law Enforcement.

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**  
 Yes, this project can be implemented in multiple phases.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>CC</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Enterprise Surveillance System

Fields "d" and "e" are limited to visible text box size

<b>d. Can this project continue without funding? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>
N/A
<b>e. Does this project provide a measurable "state-wide" benefit? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>
N/A

- 18) **THIRA COMPLETION** - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:
- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
  - NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) **ADDITIONAL COMMENTARY** - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box

N/A
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Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?  
 Original  Amended

Date that you are submitting your Original or Amended Project 04/05/17

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>DD</b>
<b>Date Submitted</b>	3/28/17

1) <b>PROJECT TITLE:</b>	Emergency Management Operational Coordination	
2) <b>Proposing/Lead Agency:</b>	Clark County Office of Emergency Management	
3) <b>1° Project Manager Name/Title:</b>	John Steinbeck	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 455-5710	Email: John.Steinbeck@ClarkCountyNv.gov
4) <b>2° Project Manager Name/Title:</b>		
<b>2° Project Manager Contact Info:</b>	Phone:	Email:
5) <b>Finance/Grant Contact Name/Title:</b>	Karen Taylor	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 455-5710	Email: Karent@ClarkCountyNv.gov

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Sustain ability to maintain a cloud base software for the Video Conference Equipment purchased and Clark County's WEBEOC software applications for Mapper Professional, ARC GIS, and Resources Request and Deployment Module which are utilized by multiple organizations within Clark County's Urban Area. These software applications increase the ability to exchange information, and collaborate with the State, Local and Federal partners by providing a central collection point for information on tracking incidents and resources management and deployment and GIS mapping functions in an effort to deter, detect terrorism, and protect citizens and visitors to Clark County.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

This request allows the Urban Area to provide timely, accurate information concerning physical threats to local Southern Nevada organizations, which allows for increased ability to coordinate operational responses.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>DD</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Emergency Management Operational Coordination

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

NCHS FFY17 Priority

#2 - INTELLIGENCE AND INFORMATION SHARING

Urban Area Strategy Priority

#2 - INTELLIGENCE AND INFORMATION SHARING

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Clark County Office of Emergency Management will get quotes from vendors for cloud based systems for the video conference equipment, and Intermedix for the continued annual maintenance of Resource Request and Deployment Module, Mapper Professional and ArcGIS software programs. which are part of Clark County's WEBEOC.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T WHO m**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	Clark County Office of Emergency Management	County	John Steinbeck
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Clark County Office of Emergency Management will need to apply for continuing yearly sustainment for these projects annual maintenance changes for the cloud based software for video conference equipment and Resources Manager, Mapper Professional and ArcGIS software for WEBEOC.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>DD</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Emergency Management Operational Coordination

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Cloud based subscription for the Video Conference Equipment (\$ 38,000.00) Intermedix maintenance Mapper Professional, Resource Manager, and ARCGIS (22,000)	\$ 60,000.00		\$ 60,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 60,000.00	\$ 0.00	\$ 60,000.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>DD</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Emergency Management Operational Coordination

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Funding approval	09/01/17	12/01/17	4
3	Purchasing process, vendor selection	12/01/17	04/30/18	4
4	Invoicing process	05/01/18	06/30/18	6
5	Begin process again for new fiscal year	07/01/18	06/30/19	12
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

During a terrorist or other emergency event the ability to communicate, collaborate and exchange information with the State, Local, and Federal partners is crucial component of managing the event in an effort to deter, detect, protect citizens and visitors to Clark County.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

This project aligns with Nevada Commission on Homeland Security FY priorities #2 Intelligence and Information Sharing and #4 Operational Coordination. These software applications provide centralized situational awareness to all organizations within Clark County.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

The costs are to maintain current usage of the Video Conference Equipment and WEBEOC,

Fields "a", "b", and "c" are limited to visible text box size



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>DD</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Emergency Management Operational Coordination

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

No, the Video Conference Equipment will not work without the cloud based application, The applications for WEBEOC will maintain programs that are currently in use by Clark County.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

N/A

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

Original  Amended

Date that you are submitting your Original or Amended Project 04/04/17

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>EE</b>
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	CBRNE Response and Exploitation	
2) <b>Proposing/Lead Agency:</b>	LVMPD/ARMOR	
3) <b>1° Project Manager Name/Title:</b>	Roger Haskins	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 271-2325	Email: r5774h@lvmpd.com
4) <b>2° Project Manager Name/Title:</b>	Matt Downing	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 281-9310	Email: m8260d@lvmpd.com
5) <b>Finance/Grant Contact Name/Title:</b>	Shalene Flynn	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 828-8210	Email: s15264f@lvmpd.com

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The purpose of this grant application to sustain and enhance the ability to rapidly detect and identify chemical hazardous material in support of the Intelligence and Information-sharing Core Capability and Multi-agency Operational Coordination for the All-Hazards Regional Multi-agency Operations and Response (ARMOR) section of the NV CBRNE Task Force within the Las Vegas Urban Area, Clark County, state of NV, and the surrounding regions of the United States.

The high-quality basis of the technology requested allows for the replacement and enhancement of current capabilities currently employed by NCTF. The efficient and effective determination of threat material in a CBRNE incident provides valuable information and intelligence to responding personnel and agencies allowing for the most informed and prepared response.

Equipment items include: liquid, solid and gaseous Chemical detection, classification and identification equipment; High speed video equipment for investigation and identification of explosive or incendiary material; and low-profile, high pressure SCBA equipment for Tactical response to potentially hazardous CBRN environments. The request is to replace or upgrade capabilities by the LVMPD ARMOR Section (containing officers from LVMPD, NHP, NLVPD, and HPD) in coordination with multiple agencies, disciplines, and partnerships throughout NV at multiple, high-profile, large-capacity and real-time operational CBRNE events.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Within the Core Capability of Intelligence and Information Sharing, the description of the capability is to, "Provide timely, accurate, and actionable information resulting from the planning, direction, collection, exploitation, processing, analysis, production, dissemination, evaluation, and feedback of available information concerning threats to the United States, its people, property, or interests; the development, proliferation, or use of WMDs; or any other matter bearing on U.S. national or homeland security...."

The technological ability of NV CBRNE Task Force (NCTF) personnel to provide the rapid and accurate detection, identification, and informational dissemination in the response and mitigation of CBRNE threats and terrorism events is crucial to the effective and efficient response from local, state, and federal entities.

As a multi-agency, multi-discipline, state-asset, CBRNE unit, the NCTF provides numerous front-line intelligence collection, exploitation, processing, and analysis capabilities in the area of CBRNE response, identification, and mitigation. This project will enhance the speed and accuracy of intelligence collection and hazard identification in CBRNE events. This will result in greater speed of Analysis and Production of vital intelligence to partner agencies on federal, state, local, tribal, and private levels.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>EE</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** CBRNE Response and Exploitation

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#2 - INTELLIGENCE AND INFORMATION SHARING
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Upon confirmation of the grant award, LVMPD/ARMOR will employ Federal Purchasing Guidelines for the procurement of equipment based upon criteria set forth for Grant Funded purchases set to be enacted in July 1, 2017.

LVMPD/ARMOR section will define criteria for the bidding by potential vendors based upon requirements for the equipment performance and specifications. Bids from competing vendors will be received and evaluated by the LVMPD purchasing and ARMOR project managers. Upon selection of vendor with most acceptable bid for pricing and performance guidelines, we will proceed with purchasing equipment and support services outlined in the proposal in accordance with LVMPD and DHS grant purchasing policy.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> <b>Agency (FD, PD, etc.)</b>	<small>WHO</small> <b>Political Jurisdiction (i.e.) City, County, State, etc.</b>	<small>m</small> <b>Project Representative (individual)</b>
<b>12(a)</b>	ARMOR Task Force LVMPD	Las Vegas Metropolitan Police Department	Roger Haskins
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

None. The consumables utilized by the equipment under consideration will be handled by NCTF.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**  
**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL %</b>
55	45	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>EE</b>
<b>Date Submitted</b>	4/5/17

<b>PROJECT TITLE REFERENCE:</b>	CBRNE Response and Exploitation
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

	LV-UASI	State-wide	SubTotal
<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>			\$ 0.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>			\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>			
Procure equipment for chemical identification including GCMS and FTIR technology platforms based upon successful bidding by vendors meeting the criteria desired. High-speed video equipment will be procured after a multi-agency board evaluates and determines specifications desired for both material identification and investigation requirements. The low-profile, high pressure SCBA will require a joint tactical/technical collaboration for determination and implementation with tactical units from around the valley. As we are both sustaining and enhancing current capabilities, the resources will be phased into use based upon availability and implementation of training for personnel.	\$ 298,000.00	\$ 240,000.00	\$ 538,000.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>			\$ 0.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>			\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>			\$ 0.00
<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 298,000.00	\$ 240,000.00	\$ 538,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>EE</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** CBRNE Response and Exploitation

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Prepare Bidding criteria and receive responses per Federal Guidelines	09/01/17	03/01/18	6
3	Vendor and Equipment selection based upon response	03/02/18	06/01/18	3
4	Purchasing contract with vendor	06/01/18	12/01/18	6
5	Receive and Implementation	12/01/18	02/01/19	3
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

As the multi-agency Law Enforcement section for the NV CBRNE Task Force, the ARMOR Section responds and investigates all CBRNE related-events that are criminal in nature within Clark County. The capability of the ARMOR section will have a direct correlation upon the ability of CBRNE counter-terrorism operations and response in the state of NV.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

As a multi-agency, multi-discipline, state-response entity, the furtherance of quick and accurate CBRNE material identification and detection is crucial to the Intelligence and Information Sharing Core Capability of the state. In providing the necessary information and intelligence to the federal, state, local, and private stakeholders, ARMOR can ensure Operational Coordination of the diverse and multi-disciplined response in concerted effort for the mitigation of hazards identified in a timely manner.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

The securing of equipment can be scaled within the proportional realism that reduced expenditure and acquisition may result in reduced capability or availability.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>EE</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** CBRNE Response and Exploitation

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Though the sustainment and enhancements would assist in the speed and accuracy of information utilized for response and investigations by multiple entities, there exists a current ability. The current ability employs older equipment that is approaching end of service and may result in slower and less accurate results dependent upon complexity.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

The ARMOR Section of the NV CBRNE Task Force is a long-recognized state-wide CBRNE asset. In 2016, ARMOR responded to the VBIED in Lincoln County (Panaca) and has a history of assisting multiple jurisdictions throughout the region as Subject Matter Experts in the area of CBRNE response and investigations.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2017

LINE ITEM DETAIL BUDGET

Agency Name	LVMPD/ARMOR	Project Name & Contact #	Roger Haskins/Matt Downing 702-271-2325/702-281-3910	Grant Manager Name & Contact #	Shalene Flynn 702.828.8210
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EE

<b>IJ TITLE: CBRNE Response and Exploitation</b>														
<b>One Budget Per Funding Stream</b>														
<b>SHSP</b>														

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9													\$0.00		
10													\$0.00		
11													\$0.00		
12													\$0.00		
13													\$0.00		
14													\$0.00		
15													\$0.00		
16													\$0.00		
	Travel Sub-Total												\$0.00	\$0.00	

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28							\$ -					\$ -		
29							\$ -					\$ -		
30		GCMS Chemical Identifier	Sustainm ent	Other Federal	1.00	140,000.00	\$ 140,000.00			07CD-02-DPGC	SHSP	\$ 140,000.00		
32		High Speed Camera System	Enhance	Other	1.00	100,000.00	\$ 100,000.00			14MD-01-VCAM	SHSP	\$ 100,000.00		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 240,000.00					\$ 240,000.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Procure equipment for chemical identification utilizing GCMS technology platforms based upon successful bidding by vendors meeting the criteria desired. High-speed video equipment will be procured after a multi-agency board evaluates and determines specifications desired for both material identification and investigation requirements.



Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Total Original Budget	Line Item Reductions Total	
\$ 240,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2017

LINE ITEM DETAIL BUDGET

Agency Name	LVMPD/ARMOR	Project Name & Contact #	Roger Haskins/Matt Downing 702-271-2325/702-281-3910	Grant Manager Name & Contact #	Shalene Flynn 702.828.8210										
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EE

IJ TITLE:	CBRNE Response and Exploitation														
	One Budget Per Funding Stream														
	UASI														

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9													\$0.00		
10													\$0.00		
11													\$0.00		
12													\$0.00		
13													\$0.00		
14													\$0.00		
15													\$0.00		
16													\$0.00		
	Travel Sub-Total												\$0.00	\$0.00	

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28							\$ -					\$ -		
29		Low Profile, High Pressure SCBA	Enhance	Other Federal	6.00	16,833.33	\$ 101,000.00			19GN-00-COMP	UASI	\$ 101,000.00		
30		Warranties	Sustainment	Other Federal	1.00	50,000.00	\$ 50,000.00			21GN-00-MAIN	UASI	\$ 50,000.00		
31		FTIR Chemical Identifier	Sustainment	Other Federal	2.00	70,000.00	\$ 140,000.00			07CD-01-FTIR	UASI	\$ 140,000.00		
32		Cases/Logistics	Sustainment	Other Federal	1.00	7,000.00	\$ 7,000.00			012P-00-GBAG	UASI	\$ 7,000.00		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 298,000.00					\$ 298,000.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Procure equipment for chemical identification utilizing FTIR technology platforms based upon successful bidding by vendors meeting the criteria desired, this equipment will replace the HazMatID's which have been deemed end-of-life by the manufacturer. The low-profile, high pressure SCBA will require a joint tactical/technical collaboration for determination and implementation with tactical units from around the valley. The logistical support items are used to compact and organize equipment needed on-scene in travel-ready containers. We have several pieces of equipment that were purchased under UASI funds previously that require updated warranties. These warranties would be for the length of the grant cycle.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT

Narrative HERE

													Total Original Budget	Line Item Reductions Total	
													\$ 298,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>FF</b>
<b>Date Submitted</b>	3/28/17

<b>1) PROJECT TITLE:</b>	Metropolitan Medical Response System	
<b>2) Proposing/Lead Agency:</b>	City of Las Vegas - Department of Fire & Rescue	
<b>3) 1° Project Manager Name/Title:</b>	Chris Sproule, Chief MMRS Coordinator	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 303-0968	Email: csproule@lasvegasnevada.gov
<b>4) 2° Project Manager Name/Title:</b>	Will Grass, Fire Training Officer	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 271-0480	Email: wgrass@lasvegasnevada.gov
<b>5) Finance/Grant Contact Name/Title:</b>	Priscilla Wdowial	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 229-6045	Email: pwdowiak@lasvegasnevada.gov

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to sustain the Metropolitan Medical Response System (MMRS), support the 2017 Nevada Commission on Homeland Security Approved Priorities of Operational Coordination and Intelligence and Information Sharing, and strengthen the core capabilities of Operational Communications and Public Health and Medical Services.

MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster. The focus of the program is to decrease morbidity and mortality, and to increase survivability, during those first critical hours following a disaster. MMRS enhances the response and management capabilities, and improves the existing local operational systems, of a community before an incident occurs.

MMRS achieves this mission by creating an operational system at the local level intended to respond to and manage the first 24-96 hours of any event that creates mass casualties, or casualties requiring unique care capabilities, until State or Federal response resources become available. MMRS creates this operational system by developing plans, conducting training and exercises, and acquiring pharmaceuticals, personal protective equipment, and other specialized response equipment.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

MMRS supports Operational Coordination and serves to establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities. MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster.

MMRS also supports Intelligence and Information Sharing through the use of FirstWatch. The FirstWatch Syndromic Surveillance and Early Warning System provides early warnings and automated alerts for incidents such as bomb threats, hazardous material incidents, structural fires, multi-casualty incidents, and possible terrorist attacks.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>FF</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Metropolitan Medical Response System

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	Las Vegas Fire & Rescue	City of Las Vegas	Chris Sproule
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Sustainment activities for recurring costs will include transferring these costs from MMRS program funding to the jurisdictions/agencies that are currently benefiting from the services.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** FF  
**Date Submitted** 3/28/17

**PROJECT TITLE REFERENCE:** Metropolitan Medical Response System

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Phone	\$ 900.00		\$ 900.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
FirstWatch Real Time Early Warning System Annual Maintenance	\$ 45,000.00		\$ 45,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
MMRS Coordinator Salary and Benefits (12 months) Salary: 50% of \$93,000.00=\$46,500 Benefits: 50% \$67,000.00=33,500	\$ 80,000.00		\$ 80,000.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 125,900.00	\$ 0.00	\$ 125,900.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>FF</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Metropolitan Medical Response System

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Procure and Schedule Training (IMT, NIMS/ICS, etc.)	01/01/18	02/01/18	1
3	Maintain MMRS Capabilities	01/01/18	10/01/18	10
4	Strengthen IMT Capabilities	01/01/18	10/01/18	10
5	Strengthen Public Health, Fire, EMS, and Law Enforcement Integration	01/01/18	10/01/18	10
6	Conduct Training (IMT, NIMS/ICS, etc.)	02/01/18	10/01/18	9
7	Update Plans, Policies, and Procedures as Appropriate	07/01/18	10/01/18	3
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism?** YES  NO  Explain below.

The MMRS Program was created in 1996, in response to the Tokyo mass transit Sarin gas attack by Aum Shinrikyo and the domestic terrorist bombing of the Alfred P. Murrah Building in Oklahoma City, both having occurred in 1995. The MMRS program assists Nevada in developing plans, conducting training and exercises, and acquiring pharmaceuticals and personal protective equipment to achieve the enhanced capability necessary to respond to a mass casualty incident caused by a WMD terrorist act, an incident involving hazardous materials, an epidemic disease outbreak, or a natural disaster. This assistance supports the jurisdictions' activities to increase their response capabilities during the first hours crucial to lifesaving and population protection, with their own resources, until significant external assistance can arrive.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities?** YES  NO  Explain below.

This program is in direct alignment with 2017 Nevada Commission on Homeland Security Approved Priority #4, Operational Coordination, and serves to establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities. It is also in direct alignment with 2017 Nevada Commission on Homeland Security Approved Priority #2, Intelligence and Information Sharing, through the use of the FirstWatch. The FirstWatch Syndromic Surveillance and Early Warning System provides early warnings and automated alerts for incidents such as bomb threats, hazardous material incidents, structural fires, multi-casualty incidents, and possible terrorist attacks.

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**c. Can this project funding request be reduced? Is it scaleable?** YES  NO  Explain below.

Funding for this project is reduced as low as it can go.

Fields "a", "b", and "c" are limited to visible text box size



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>FF</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Metropolitan Medical Response System

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

This program has been stripped down to bare bones in proportion to reductions in homeland security grant funding. Elimination of the few remaining vital components would be detrimental to the program.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

This program has state-wide deployable resources including three (3) mass casualty incident trailers and a sixteen (16) bed portable hospital. It is also supports the continued development, training, and deployment readiness of the Southern Nevada Type III Incident Management Team.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

"Although the Citizen Corps Program (CCP) and Metropolitan Medical Response System (MMRS) are no longer funded as discrete grant programs within HSGP, SAAs may include IJs funding to support CCP and MMRS activities/programs. Activities funded under these projects must meet the allowability requirements of the SHSP and UASI programs. The following coordination requirements will remain in place for proposed activities that support mass casualty incident preparedness, as well as citizen preparedness."

The Department of Homeland Security (DHS), Notice of Funding Opportunity (NOFO), Fiscal Year 2016 Homeland Security Grant Program (HSGP), Appendix C – Funding Guidelines, Page 57 of 86.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 03/28/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

**FF**

<b>Agency Name</b>	City of Las Vegas - Department of Fire & Rescue	<b>Project Name &amp; Contact #</b>	Chris Sproule 702-303-0968	<b>Grant Manager Name &amp; Contact #</b>	Chris Sproule 702-303-0968
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**IJ TITLE: Metropolitan Medical Response System**

**One Budget Per Funding Stream**

**UASI**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1		Salary for MMRS Coordinator - 12 Months	Sustainment	Other Federal	46500	50%		\$ 46,500.00	Operational Coordination	Intelligence and Information Sharing		UASI	\$ 46,500.00		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ 46,500.00					\$ 46,500.00	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

The goal of this project is to sustain MMRS to continue to support and enhance the integration of local emergency management, law enforcement, fire, health, and medical systems. Sustaining these capabilities will improve the regions ability to prevent prepare for, and respond to a large-scale incident.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5		Fringe Benefits for MMRS Coordinator - 12 Months	Sustainment	Other Federal	33500	50%		\$ 33,500.00	Operational Coordination	Intelligence and Information Sharing		UASI	\$33,500.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ 33,500.00					\$33,500.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

The purpose of this line item is to cover fringe benefits provided to City of Las Vegas employees (Medical, dental, vision, etc.).

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9									-				\$0.00		
10									-				\$0.00		
11									-				\$0.00		
12									-				\$0.00		
13									-				\$0.00		
14									-				\$0.00		
15									-				\$0.00		
16									-				\$0.00		
	Travel Sub-Total								-				\$0.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17		Phone	Sustainment	Other Federal		900.00	1.00	900.00	Operational Coordination	Intelligence and Information Sharing	UASI	\$900.00		
18														
19												\$0.00		
20												\$0.00		
21												\$0.00		
	Planning Sub-Total							\$ 900.00				\$900.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

The purpose of this line item is to cover planning costs associated with the MMRS Coordinator position. These include computer, phone, and other like costs needed for the MMRS to carry out their duties.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		FirstWatch Annual Maintenance	Sustainment	Other Federal	1.00	45,000.00	\$ 45,000.00	Operational Coordination	Intelligence and Information Sharing	04AP-06-CBRN	UASI	\$ 45,000.00		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 45,000.00					\$ 45,000.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

FirstWatch Early Warning System helps identify hidden trends in data to improve situational awareness, operations, and clinical performance. It provides early warnings and automated alerts for incidents such as bomb threats, hazardous material incidents, structural fires, multi-casualty incidents and more.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

													Total Original Budget	Line Item Reductions Total	
													\$ 125,900.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>GG</b>
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	North Las Vegas EOC Sustainment	
2) <b>Proposing/Lead Agency:</b>	City of North Las Vegas	
3) <b>1° Project Manager Name/Title:</b>	Solome Barton	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 633-1125	Email: bartons@cityofnorthlasvegas.com
4) <b>2° Project Manager Name/Title:</b>	Carlito Rayos	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 633-1069	Email: rayosc@cityofnorthlasvegas.com
5) <b>Finance/Grant Contact Name/Title:</b>	George Arting	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 633-1119	Email: artingg@cityofnorthlasvegas.com

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

North Las Vegas' (NLV) Emergency Operations Center (EOC) is a central command and control facility where the City provides emergency preparedness and conducts emergency management functions at a strategic level in an emergency situation. The current EOC was built in 2009 and the equipment is outdated and has surpassed useful life for efficiency. Replacement of the equipment and operating systems will enhance and maintain capability for EOC preparations, response, in support of high profile events including but not limited to NASCAR, Electric Daisy Carnival, and Aviation Nation. It will also help us respond to incidents involving the I-15/215 beltway transportation corridors, Union Pacific Rail Line, inter-modal transfer stations and commodity pipelines which make North Las Vegas among the busiest and most economically viable regions in Nevada. The Nevada Field Office for the Department of Energy and several high hazard facilities are also located in NLV. The State of Nevada and the Greater Las Vegas Valley have a vested interest in protecting this area. Although the Speedway itself is in unincorporated Clark County, NLVFD would certainly be first in scene and certainly a member of the unified command. This proposal will make North Las Vegas better prepared and equipped to respond to and stabilize a terrorist attack on any and all of these key resources, critical infrastructures and symbolic venues/events. This proposal will also allow us to come in to compatibility with the state-wide Public Information and Warning Plan, the 211 Strategic Plan and become an Integrated Public Alert and Warning (iPAWS) compliant Collaborative Operating Group.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Public Information and Warning [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

Enhance Operational Coordination by establishing and maintaining a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities. This project will increase public information and warning as appropriate by establishing a COG, in accordance with the Statewide Public Warning/Public Information Plan and the 2-11 Strategic Plan. Replacement of the equipment and operating systems will enhance and maintain maximum capabilities for EOC preparations, response in addition to supporting high profile events in and around the North Las Vegas area to include Nellis Air Force Base and the Las Vegas Motor Speedway. Materialize resiliency with all these processes by replacing outdated and unsupported technology currently in place and building more equitable redundancy at secondary EOC.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>GG</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** North Las Vegas EOC Sustainment

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	#3 - PUBLIC INFORMATION AND WARNING

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

If approved, North Las Vegas will replace old equipment in order to achieve IPAWS compliance and maintain current functionality in our EOC. Equipment installation and maintenance agreements will be put in place to ensure uninterrupted service.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	City of North Las Vegas Office of Emergency Management	North Las Vegas, NV	Carlito Rayos
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

NLV will support operations and maintenance through the general fund.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**  
**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** GG  
**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** North Las Vegas EOC Sustainment

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Procurement of North Las Vegas Emergency Operations Center (EOC) equipment to include upgrade for iPAWS compliance.	\$ 125,000.00	\$ 0.00	\$ 125,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A	\$ 0.00	\$ 0.00	\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 125,000.00	\$ 0.00	\$ 125,000.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>GG</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** North Las Vegas EOC Sustainment

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Begin procurement processes	10/01/17	03/31/18	6
3	Receipt of equipment	03/01/18	03/31/17	1
4	Installation & testing of equipment	04/01/18	08/31/18	4
5	Training/Table-top Exercises/Seminars	08/01/18	10/31/18	2
6	Pursue IPAWS/COG Designation and Implementation of State-Wide Public Information and Warning Plan as well as 2-11 Strategic Plan	10/15/18	03/31/19	6
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

Yes the I-15, 215 beltway transportation corridors, rail line, inter-modal transfer stations and commodity pipelines make NLV among the busiest and most economically viable regions in Nevada. When coupled with the Las Vegas Motor Speedway, Nellis Air Force Base and their on-going special events, this region makes up a significant amount of travel and tourism. We also have the the Nevada Field Office for the Department of Energy within our jurisdiction and multiple high hazard facilities. The State of Nevada and the Greater Las Vegas Valley have a vested interested in protecting this area. Although the Speedway itself is in unincorporated Clark County, NLVFD would certainly be first on scene and certainly a member of the unified command. This proposal will make North Las Vegas better prepared and equipped to respond to and stabilize a terrorist attack on any and all of these key resources, critical infrastructures and symbolic venues/events. It will also serve to augment and enhance existing projects such at iPAWS, 2-11 and the State-Wide Public Info and Warning Plan.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

This project aligns with the Operational Coordination as well as the Public Information and Warning priorities for the Nevada Commission on Homeland Security Grant.

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

If necessary, the project funding can be reduced or phased however every day that we do not execute a technology refresh we run the risk of rendering our EOC completely useless whereas the hardware is extremely outdated.

Fields "a", "b", and "c" are limited to visible text box size



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>GG</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** North Las Vegas EOC Sustainment

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES  NO  Explain below.

N/A

e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.

N/A

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

N/A

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

Date that you are submitting your Original or Amended Project 04/05/17

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>HH</b>
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	Statewide Interoperability Coordinator (SWIC)	
2) <b>Proposing/Lead Agency:</b>	DPS Division Of Emergency Management	
3) <b>1° Project Manager Name/Title:</b>	Caleb Cage	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 687-0300	Email: cscage@dps.state.nv.us
4) <b>2° Project Manager Name/Title:</b>	Kelli Anderson	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 687-0321	Email: kanderson@dps.state.nv.us
5) <b>Finance/Grant Contact Name/Title:</b>	Justin Luna	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 687-0304	Email: justin.luna@dps.state.nv.us

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project provides sustainment for the contract services of the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach, and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with many local, state, regional, and national committees and working groups, share information with tribes, counties, and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Communications [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

The SWIC position manages all operational communication projects in the State of Nevada under NTIA and DHS/FEMA

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	HH
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Statewide Interoperability Coordinator (SWIC)

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#5 - OPERATIONAL COMMUNICATION
<b>Urban Area Strategy Priority</b>	#5 - OPERATIONAL COMMUNICATIONS

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The SWIC guides jurisdictions with compliance of National Emergency Communications Plan (NECP) and the SCIP. They organize and manage the annual Nevada Communications Interoperability Summit (NCIS), represent the state on the Regional Emergency Communications Coordination Working Group (RECCWG) and the National Council of Statewide Interoperability Coordinators (NCSWIC). The SWIC coordinates between Nevada governance structures along with the Nevada Core Systems (NCORE) Executive Committee, and the Nevada Commission on Homeland Security (NCHS), the Office of the Governor, and other interested bodies.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<b>Agency (FD, PD, etc.)</b>	<b>Political Jurisdiction (i.e.) City, County, State, etc.</b>	<b>Project Representative (individual)</b>
<b>12(a)</b>	DPS Division of Emergency Management	State	Caleb Cage/KelliAnderson
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

This program is currently in place and has historically been funded with 100% SHSP funds. The SWIC has never been funded through state or local budgets.

DEM has leveraged NTIA grants for the past several years to fund 50% of the position. Nevada has requested a full time equivalent position. This position will be funded 50% HSGP, 25% State & 25% EMPG

Future sustainment is required to continue the program mission and to achieve the goal of these services in support of the NECP. SWIC travel.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL %</b>
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>HH</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Statewide Interoperability Coordinator (SWIC)

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

**Fields are limited to visible text box size**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
4 state coordination travel meeting with the various State of Nevada communication/radio stakeholders.4@ 750.00=\$3,000	\$ 0.00	\$ 3,000.00	\$ 3,000.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Notebook Computer = 1,500 Printer = 300.00 Cell Phone = 500.00	\$ 0.00	\$ 2,300.00	\$ 2,300.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
50% 1 FTE Personnel for the SWIC Position = \$83,603 + Fringe \$25,080 = \$108,683 X 50% = 54,341,50	\$ 0.00	\$ 54,341.00	\$ 54,341.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 59,641.00	\$ 59,641.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>HH</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Statewide Interoperability Coordinator (SWIC)

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Receive Authority to Spend Funding	09/01/17	12/31/17	3
3	Governance, Project Mgmt, Training, Outreach, update SCIP, TA with OEC	01/01/18	02/01/19	
4	Plan and Participate with first responders regarding improving communications	01/01/18	07/31/19	
5	Travel to meet with Stakeholders	01/01/18	07/31/19	
6	Track and Report on financial and programmatic activities	10/01/17	07/31/19	
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

This project oversees all the communication projects in Nevada and has a direct connection to all of Nevada Communication Stakeholders. Communications is a priority in the Homeland Security 911 act as well as Nevada Homeland Security Commission 2017 priorities. Without the SWIC Nevada is unable to manage current and future communication programs and projects.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Communications is a priority in the Homeland Security 911 act as well as Nevada Homeland Security Commission 2017 priorities. Without the SWIC Nevada is unable to manage current and future communication programs and projects.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

The salary is 50% of the salary amount, if necessary we can cut equipment and 50% of the travel.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>HH</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Statewide Interoperability Coordinator (SWIC)

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

This is a DHS HSGP requirement to have a SWIC to manage the communication projects.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

The SWIC is available to the entire State of Nevada, completes state wide plans, training and exercises for communication. The SWIC is available for assessment, review and planning of statewide communication systems.

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
  - NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017  
LINE ITEM DETAIL BUDGET**

**HH**

<b>Agency Name</b>	Division of Emergency Management	<b>Agency Name &amp; Contact #</b>	Caleb Cage 775-687-0300	<b>Grant Manager Name &amp; Contact #</b>	Kelli Anderson 775-687-0321
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**IJ TITLE:** Statewide Interoperability Coordinator

**One Budget Per Funding Stream**

**SHSP**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Personnel</b>	<b>Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing &amp; Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.</b>													
1		50% 1 FTE Statewide Interoperability Coordinator				50%		\$ 41,801.00					\$ 41,801.00		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	<b>Personnel Sub-Total</b>							\$ 41,801.00					\$ 41,801.00	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Fringe Benefits</b>	<b>Positions Require: Fringe to be separate from Personnel Costs above</b>													
5		50% 1 FTE Statewide Interoperability Coordinator				50%		\$ 12,540.00					\$12,540.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	<b>Fringe Sub-Total</b>							\$ 12,540.00					\$12,540.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Travel Planning Training Exercise Equipment Organization</b>	<b>THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)</b>	Select Type												
9		4 State coordination travel meetings with various state of Nevada communication / radio stakeholders					4	750.00	3,000.00				\$3,000.00		
10								-	-				\$0.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	<b>Travel Sub-Total</b>							3,000.00	3,000.00				\$3,000.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -	-	

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Notebook computer			1.00	1,500.00	\$ 1,500.00					\$ 1,500.00		
29		Printer			1.00	300.00	\$ 300.00					\$ 300.00		
30		Cell phone			1.00	500.00	\$ 500.00					\$ 500.00		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 2,300.00					\$ 2,300.00	-	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE



Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

													Total Original Budget	Line Item Reductions Total	
													\$ 59,641.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	Tahoe Douglas Fire District 2017 Radio Program	
2) <b>Proposing/Lead Agency:</b>	Tahoe Douglas Fire Protection District	
3) <b>1° Project Manager Name/Title:</b>	B/C Ralph M Jones	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 450-2042	Email: rjones@tahoefire.com
4) <b>2° Project Manager Name/Title:</b>	Jim Antti / Assistant Chief	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 721-8635	Email: jantti@tahoefire.com
5) <b>Finance/Grant Contact Name/Title:</b>	Carrie Nolting	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 588-3591	Email: cnolting@tahoefire.com

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Program Objective- To improve and enhance radio communications within and outside of their main area of response. Currently we have an economical version of a radio which got us through the narrow band requirement the FCC imposed on all Public Safety Agencies when all Public Service Budgets were being diminished from the recession. Current radios do not meet all the communication capabilities the Fire District requires in all areas. We have a difficult main geographic area of response and we look to improve these communications. One of these capabilities is the Voter Scan option in these radios. Tahoe Douglas Fire, East Fork Fire and Douglas County Sheriff all use a Voter Repeater System. With responding to mutual and automatic aid within our neighboring districts of Carson City, East Fork Fork Fire, North Lake Tahoe and South Lake Tahoe we help provide Fire suppression, Hazardous Material response, EOD response and EMS services and this will expand and improve our capabilities in communications. These radios are for career highly trained First Responder use to provide services. All Public Safety entities in Douglas County are looking at and have started moving to these radios for capability, compatibility, durability and the maintenance of equipment. This style of radio can be paired to SCBA masks through blue-tooth capability where they can be used in all aspects of First Response on all types of scenes.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Communications [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	Situational Assessment [Mission Area: RESPONSE]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

Communications is the number one Safety Item listed on all Line of Duty death investigations by OSHA. With the geographical challenges Tahoe Douglas has these radios will aid in our scene mission and operations. Communications would be enhanced and allow for no missed radio traffic while on scenes and assessing scenes. Missed radio traffic due to poor transmissions capabilities would be reduced where correct situational assessments would create a better response and resource allocation.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Tahoe Douglas Fire District 2017 Radio Program

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#5 - OPERATIONAL COMMUNICATION
<b>Urban Area Strategy Priority</b>	#5 - OPERATIONAL COMMUNICATIONS

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

As soon as Finances become available we would begin implementataion. Purchasing of equipment, programming and training will be done immediately and units would be put into service.

FIELD IS LIMITED TO VISIBLE TEXT BOX

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<b>Agency (FD, PD, etc.)</b>	<b>Political Jurisdiction (i.e.) City, County, State, etc.</b>	<b>Project Representative (individual)</b>
<b>12(a)</b>	Tahoe Douglas Fire Protection District	Douglas County, Nevada	Ralph M Jones
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

These radios are expensive. We are looking for funding sources from all angles without recent success. We will need to keep purchasing efforts enforced for the future. We will need to provide for additional radios beyond this request. The maintenance of the radios and implementation is already funded through the district and there are no further on going needs through the grant for this request.

FIELD IS LIMITED TO VISIBLE TEXT BOX

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL %</b>
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	
<b>Date Submitted</b>	4/5/17

<b>PROJECT TITLE REFERENCE:</b>	Tahoe Douglas Fire District 2017 Radio Program
---------------------------------	--

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
N/A			\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
15-Motorola APX 6000 Hand held Radios,batteries, antennae, chargers, Intrinsically Safe and Vote Scan @ \$4115 each, Total \$61,725 15- Hand Microphones XE-RSM for APX 6000 radio, Intrinsically Safe, Blue-tooth capable @ \$400 each, Total \$6,000 15- Scott SCBA Blue-tooth/Radio Interface amplifiers for SCBA masks. @\$709.5 each Total \$10,642.50		\$ 78,367.50	\$ 78,367.50
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provide District training on new radios with on-line personnel			\$ 0.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provide for at least one exercise to implement new equipment			\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
15 daily line staff x 3 shifts 1 Battalion Chief 4 Captains 4 Engineers 6 Fire Fighters A mix of Hazardous Material Technicians and EOD personnel within shifts.			\$ 0.00
<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 78,367.50	\$ 78,367.50

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Tahoe Douglas Fire District 2017 Radio Program

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Purchase Equipment	09/01/17	10/01/17	1
3	Programming of Equipment	10/01/17	12/01/17	2
4	Training	12/01/17	01/01/18	1
5	Radios in service	01/01/18	02/01/17	1
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

<b>a. Does this project have a nexus to terrorism? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
Department personnel, in their normal course of response, respond to terrorist activities in a first responder role.	
<b>b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
Enhances Operational Communications and Situational Assessment	
<b>c. Can this project funding request be reduced? Is it scaleable? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b>	
This funding is what is needed to get our front line units up to the standard which we are implementing. We can not put into service a reduced amount of equipment with out having this minimum quantity,	

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Tahoe Douglas Fire District 2017 Radio Program

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Yes, but we would not be able to enhance our communications at this time. We may be reapplying for financial aid in the future to expand but this equipment will start our enhancement of the existing current radio program.

---

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

The measurable value would be subjective in some areas as in quality. This would give a measurable outcome to provide communications while wearing SCBA's in all hazardous environments which occur from response in all areas of the state we respond. Our EOD unit is a national response team, while the Hazardous Material Technicians is an integral part of a Quad County Hazardous Material team.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

N/A

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017  
LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Tahoe Douglas Fire Protection District	<b>Project Name &amp; Contact #</b>	B/C Ralph Jones (775) 450-2042	<b>Grant Manager Name &amp; Contact #</b>	Assistant Chief Jim Antti (775) 721-8635
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**II**

<b>IJ TITLE:</b>	Tahoe Douglas Fire Protection District Radio Program 2017														
	One Budget Per Funding Stream														
	SHSP														

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9													\$0.00		
10													\$0.00		
11													\$0.00		
12													\$0.00		
13													\$0.00		
14													\$0.00		
15													\$0.00		
16													\$0.00		
	Travel Sub-Total												\$0.00	\$0.00	

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28	06CP-01-PORT	APX 6000 Radios- Motorola, Batt, Charg,Ant	New	Local	15.00	4,115.00	\$ 61,725.00	Operational Communications		06CP-01-PORT	SHSP	\$ 61,725.00		
29	06CP-03-PRAC	APX 6000 Radio Microphones	New	Local	15.00	400.00	\$ 6,000.00	Operational Communications		06CP-03-PRAC	SHSP	\$ 6,000.00		
30	06CP-03-PRAC	Scott SCBA amplifiers/Blu-tooth Radio Interface-Epic 3 with Bracket	New	Local	15.00	709.50	\$ 10,642.50	Operational Communications		06PC-03-PRAC	SHSP	\$ 10,642.50		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 78,367.50					\$ 78,367.50		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

28-APX 6000 High Impact Green, P25 compliant radios with Key Pad, Voting capabilities,Tone select, Blue-tooth, Charger, Battery, antennae with Multy zone and 500 channel capability. 29- Microphones Moroloa XE-RSM High Impact Green for APX 6 radios . 30- SCBA amplifier Epic 3 with Blue-tooth Radio Interface and brackets for mounting.



Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

													Total Original Budget	Line Item Reductions Total	
													\$ 78,367.50	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>JJ</b>
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	North Central Nevada Mobile Command Vehicle/Mobile Dispatch	
2) <b>Proposing/Lead Agency:</b>	Humboldt County Sheriff's Office	
3) <b>1° Project Manager Name/Title:</b>	Mike Allen/Sheriff	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 623-6419	Email: mallen@hconsv.com
4) <b>2° Project Manager Name/Title:</b>		
<b>2° Project Manager Contact Info:</b>	Phone:	Email:
5) <b>Finance/Grant Contact Name/Title:</b>	Rachelle Piquet/ Admin Clerk IV	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 623-6419	Email: rpiquet@hconsv.com

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Humboldt County Sheriff's Office goal is to equip a mobile command vehicle (MCV) to be able to serve as an emergency operation center and as a redundant dispatch center. The MCV will establish the ability to prepare, plan, prevent and mitigate terrorism-related and emergency incidents and ensure the capacity to communicate and coordinate with the emergency response agencies, and the community.

These capabilities would benefit the Humboldt County Sheriff's Office, Winnemucca Police Department, Winnemucca Fire, Humboldt County Fire, Nevada Highway Patrol, Nevada Department of Public Safety Investigation Division, Lander County Sheriff's Office, Pershing County Sheriff's Office, Lovelock Police Department, Bureau of Indian Affairs, and Humboldt General Hospital EMS Rescue.

Humboldt County encompasses nearly 9,658 square miles of territory with six communities outside of the county seat of Winnemucca, which is located 170 miles east of Reno, and 125 miles west of Elko, Nevada. Lander and Pershing counties encompass over 11,500 square miles making the total North Central Nevada area covered over 21,000 square miles. The area is susceptible for numerous types of emergency responses where a mobile command vehicle is necessary. The dual functionality of the mobile command vehicle addresses issues of availability of resources due to our remote location and coverage territory. Currently, there are no redundant communication capabilities available in our county or the surrounding areas as recommended by Emergency Management Standards.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Operational Communications [Mission Area: RESPONSE]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The HCSO will replace out-dated and obsolete equipment to update a 12-year-old Mobile Command Vehicle to create a multi-functional and multi-agency unified command center to mobilize critical resources and establish command, control, and operational coordination to recover from terrorism-related and catastrophic events. Emergency Response leaders will use the Mobile Command Vehicle during these events throughout three Nevada counties due to multi-jurisdictional agreements to provide emergency management, and emergency law enforcement services, to neighboring Lander and Pershing Counties.

In addition, the Mobile Command Vehicle would be used as a redundant emergency dispatch platform for county-wide communications if necessary. Humboldt County has experienced multiple incidents where communications were severely impacted. Current agreements are in place with Lander and Pershing Counties to assist with emergency dispatch services when requested in their respective areas as well. Currently, Humboldt County does not have a mobile incident command center or any form of alternate dispatch platform. First responders are often tasked to work out of their patrol vehicles and do not have workstations or areas to prepare, plan, and develop emergency operational plans.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>JJ</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** North Central Nevada Mobile Command Vehicle/Mobile Dispatch

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	NO URBAN AREA STRATEGY PRIORITY

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Humboldt County Communications Manager and Technician will be in charge of procurement of the appropriate equipment and systems to outfit the mobile command vehicle. Installation of the equipment and systems will be completed by the Manager and Technician unless time or staffing constraints make the installation impossible. If necessary, the Communications Manager will contract the installation of the equipment to complete the project.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, <small>m</small> County, State, etc.	Project Representative (individual)
12(a)	N/A	N/A	N/A
12(b)	N/A	N/A	N/A
12(c)	N/A	N/A	N/A

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Humboldt County Sheriff's Office will be financially obligated for routine maintenance and fuel related costs of the mobile command vehicle.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** JJ

**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:**

North Central Nevada Mobile Command Vehicle/Mobile Dispatch

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

	LV-UASI	State-wide	SubTotal
<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>			\$ 0.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>			\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>			
Procure equipment, systems and services to make Mobile Command Vehicle / Alternate Dispatch Vehicle Operational		\$ 163,081.00	\$ 163,081.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>			\$ 0.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>			\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>			\$ 0.00
<b>15g) PROJECT TOTALS</b>	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 163,081.00	\$ 163,081.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>JJ</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** North Central Nevada Mobile Command Vehicle/Mobile Dispatch

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Complete RFP Process	10/01/17	01/01/18	3
3	Order Equipment/Systems	01/01/18	02/01/18	1
4	Payment for Equipment/Systems	02/01/18	04/01/18	2
5	Installation of Equipment/Systems	04/01/18	10/01/18	6
6	Training of Personnel	10/01/18	11/01/18	1
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism?** YES  NO  Explain below.

In the event of terrorism-related incident the primary facilities may become inoperable. The mobile command vehicle/auxiliary dispatch provides the necessary tools to establish an emergency operation command and communications center that can be located on-scene or relocated if necessary for continuity of communications and coordination on a multi-agency and jurisdictional level. This communication, enables efficient protection, response, and prevention of imminent or follow-up terrorist attacks. It will allow our agency the ability to share and disseminate relevant, actionable, timely, unclassified information and intelligence to the appropriate stakeholder, whether at the State, Local, and Tribal levels of government, the private sector, and the citizens. In addition, uninterrupted dispatch communication capabilities provide a means to share public awareness information to inform the general public on how to identify and provide terrorism-related information to law enforcement authorities to further coordinate efforts.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities?** YES  NO  Explain below.

The mobile command and dispatch vehicle aligns with the top five priorities by being fully equipped to operate as an alternate Emergency Operation Center and Dispatch Center. In the event either or both functions need to be activated, Humboldt County can ensure the security, reliability, and availability of critical information, records, and communications systems and services. This ability enables us to anticipate and identify emerging and imminent threats through the intelligence cycle and allows effective communication and reporting of terrorism-related information with Federal, state, local, private sector, and international partners. If our primary dispatch is inoperable the mobile command vehicle will allow us to continue to disseminate public information, alerts/warnings and notifications to the public and coordinating officials, as well as continuing operational communications and coordination with incident management and responders across all jurisdictions and disciplines.

**c. Can this project funding request be reduced? Is it scaleable?** YES  NO  Explain below.

The project funding cannot be reduced without severely impacting the functionality of the mobile command vehicle as an Emergency Operations Center or Mobile Dispatch Center. All systems and equipment are required elements to access information and communicate to all stakeholders, both internally and externally, in the event of a terrorism-related incident. If the primary dispatch center became inoperable, any reduction of the equipment would leave the mobile command vehicle unable to provide adequate communication services and would impede the ability to respond to or recover from a terrorism-related incident.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>JJ</b>
<b>Date Submitted</b>	4/5/17

<b>PROJECT TITLE REFERENCE:</b>	North Central Nevada Mobile Command Vehicle/Mobile Dispatch
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Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

This project will be unfeasible if grant funds are not available. Due to the age of the acquired mobile command vehicle, all equipment and systems are outdated and would need to be replaced simultaneously to assure system operability. These updates will ensure the continuity of communications in the event of damage or destruction at the primary dispatch center and preserve interoperable communication capabilities to manage emergency response.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

The mobile command vehicle and mobile dispatch center will have a great impact for Northern Nevada. It will allow the top five capabilities; cybersecurity, intelligence and information sharing, public information and warning, operational coordination and operation communications, to be on a mobile platform for strategic placement. Humboldt County will be better prepared to manage a terrorism-related incident, but will also have the ability to efficiently assist neighboring counties and Northern Nevada with either limited or possibly nonexistent capabilities due to a terrorism-related incident.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

Humboldt County has two major highway routes, which are Interstate 80 which runs east and west, and US Highway 95 which runs north and south. Humboldt County also has two railroad systems running through the area, Union Pacific Railways and South Pacific Railways with a rail car station holding area within Winnemucca. The railways include Am-Track, Freight, Chemical and Nuclear Services. Nuclear waste, explosives, and chemicals are transported through Humboldt County on a regular basis on these railways and highways.

The primary industry in the region is gold mining and Humboldt County is home to the largest gold mine in the United States. As with any mine, explosives and chemicals are transported and used frequently. There are currently two explosive storage bunkers located in Humboldt County as a result. Consequently, there are two sodium cyanide plants less than eight miles from the city of Winnemucca that can produce over 150 million pounds of chemical annually to support the mining industry. Also located within the jurisdictional boundaries of Humboldt County is a major power plant. The Valmy Power plant provides power to numerous communities in Nevada and Utah; with a new phase planned to increase their output of electricity and expand their territory.

As with any community, there are numerous elementary schools, middle schools, and high schools in the region. Humboldt County experiences an increase in tourism throughout the year during a variety of conventions and activities. Our region is also one of two major egress routes in the event of a terrorism-related incident for Burning Man, one of the largest festivals in the U.S., attracting over 70,000 participants. There are also two State Prisons in the area; Lovelock Correctional Center is in Pershing County, and the Winnemucca Conservation Camp is in Humboldt County. The Humboldt County Sheriff's Office has been called to assist the Nevada Department of Corrections on security issues within both of their facilities. These potential targets leave Humboldt County and other rural communities at risk for terrorism-related incidents.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2017

LINE ITEM DETAIL BUDGET

<b>Agency Name</b>	HUMBOLDT COUNTY SHERIFF'S OFFICE	<b>Project Manager Name &amp; Contact #</b>	Sheriff Mike Allen (775) 623-6419	<b>Grant Manager Name &amp; Contact #</b>	Rachelle Piquet (775) 623-6419
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JJ

<b>IJ TITLE:</b>	North Central Nevada Mobile Command Vehicle/Mobile Dispatch
	One Budget Per Funding Stream
	SHSP

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9								-					\$0.00		
10								-					\$0.00		
11								-					\$0.00		
12								-					\$0.00		
13								-					\$0.00		
14								-					\$0.00		
15								-					\$0.00		
16								-					\$0.00		
	Travel Sub-Total							-					\$0.00	\$0.00	-

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Firewall	New		1.00	1,350.00	\$ 1,350.00	Cybersecurity	Intelligence and Information Sharing	05NP-00-IDPS	SHSP	\$ 1,350.00		
29		Satellite Uplink Transmit System: Antenna, Transmitter and supporting equipment	New		1.00	52,000.00	\$ 52,000.00	Operational Communication	Intelligence and Information Sharing	06CC-04-EQSD	SHSP	\$ 52,000.00		
30		8 Port VoIP Gateway with RJ-11 Interface	New		1.00	1,430.00	\$ 1,430.00	Operational Communication	Public Information and Warning	06CP-02-BRDG	SHSP	\$ 1,430.00		
31		TCP Acceleration/Encryption	New		1.00	1,350.00	\$ 1,350.00	Operational Communication	Operational Communication	05EN-00-ETRN	SHSP	\$ 1,350.00		
32		Network Setup	New		1.00	1,000.00	\$ 1,000.00	Operational Communication	Operational Communication	21GN-00-INST	SHSP	\$ 1,000.00		
33		Dispatch Software	New		2.00	4,875.00	\$ 9,750.00	Operational Communication	Operational Communication	13IT-00-DEXC	SHSP	\$ 9,750.00		
34		Advanced Audio Interface	New		2.00	2,496.00	\$ 4,992.00	Operational Communication	Operational Communication	06CP-02-BRDG	SHSP	\$ 4,992.00		
35		IP-224 Adaptor w/ Mounting Equipment	New		3.00	3,200.00	\$ 9,600.00	Operational Communication	Operational Communication	06CP-02-BRDG	SHSP	\$ 9,600.00		
36		Licensing for Radios	New		3.00	1,067.00	\$ 3,201.00	Operational Communication	Operational Communication		SHSP	\$ 3,201.00		
37		Control Cables for Radios	New		6.00	213.00	\$ 1,278.00	Operational Communication	Operational Communication	06CP-02-BRDG	SHSP	\$ 1,278.00		
38		Radio Sets to Communicate with the State	New		3.00	1,775.00	\$ 5,325.00	Information Sharing	Operational Communication	06CP-01-BASE	SHSP	\$ 5,325.00		
39		Programming Software & Cable for P25 Radios	New		1.00	450.00	\$ 450.00	Operational Communication	Operational Communication	06CP-02-BRDG	SHSP	\$ 450.00		
40		VHF Radios to Communicate with Local Agencies	New		4.00	1,600.00	\$ 6,400.00	Operational Communication	Operational Communication	06CP-01-BASE	SHSP	\$ 6,400.00		
41		Computers and Monitors	New		2.00	1,800.00	\$ 3,600.00	Operational Communication	Operational Communication	04HW-01-INHW	SHSP	\$ 3,600.00		
42		Wireless Router	New		2.00	920.00	\$ 1,840.00	Operational Communication	Operational Communication	04HW-01-INHW		\$ 1,840.00		
43		Satellite Data Service per Day Usage Fee	New		45.00	565.00	\$ 25,425.00	Operational Communication	Operational Communication	06CC-04-SADS	SHSP	\$ 25,425.00		
44		Satellite Data Service Monthly Access/Continuity of Service	New		24.00	295.00	\$ 7,080.00	Operational Communication	Operational Communication	06CC-04-SADS	SHSP	\$ 7,080.00		
45		Cellular Service Fees/ Dedicated Dispatch & WIFI	New		24.00	40.00	\$ 960.00	Operational Communication	Information Sharing	06CC-05-PRTY	SHSP	\$ 960.00		
46		RIMS Software, Install, Training, Support	New		1.00	26,050.00	\$ 26,050.00	Operational Communication	Operational Communication	04AP-01-CADS	SHSP	\$ 26,050.00		





Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN

Narrative HERE

												Total Original Budget	Line Item Reductions Total	
												\$ 163,081.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>KK</b>
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	Communications Enhancement Project	
2) <b>Proposing/Lead Agency:</b>	Clark County Information Technology	
3) <b>1° Project Manager Name/Title:</b>	Lester Lewis, DCIO	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 455-6813	Email: LLewis@ClarkCountyNV.gov
4) <b>2° Project Manager Name/Title:</b>	Jared Hansen, Supervisory Network Analyst	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 455-0873	Email: JaredH@ClarkCountyNV.gov
5) <b>Finance/Grant Contact Name/Title:</b>	Julie Black, Sr. Business System Analyst	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 455-6491	Email: juliel@clarkcountynv.gov

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The project outcome focuses on the sustainment of equipment previously funded by Homeland Security Grant Program funds and supports the interoperability and communication of a Homeland Security Grant Program companion project. This project supports operational communications and operational coordination for public safety agencies' voice communications in the Las Vegas Urban Area by enhancing the redundancy and interoperability of the end-of-useful-life voice communications systems that transmit information between fixed locations. Enhancing and sustaining the voice communication systems will mitigate the risk of possible system and security failure.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Communications [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

In order to ensure the capacity for timely communications in support of security, situational awareness, and operations among and between affected communities in the Las Vegas Urban Area and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities, the voice network communications system must be enhanced to ensure that the overarching architecture that links the network components does not fail. A system failure would result in the loss of integration and interoperability of voice communications that are crucial to public safety agencies.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>KK</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Communications Enhancement Project

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#5 - OPERATIONAL COMMUNICATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Clark County Information Technology (CCIT) staff will prepare a Scope of Work (SOW) and coordinate the procurement process for this project. A contractor will complete the project, including installation and testing of equipment, as well as the provisioning training, under the supervision of CCIT staff. The CCIT Project Manager will ensure that milestones are satisfactorily accomplished.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	Clark County Information Technology	Clark County NV	Lester Lewis
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

The proposed equipment purchased will have a standard life expectancy with normal use, and would need to be replaced and funding pursued when it has reached the end of its operational functionality.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** KK  
**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** Communications Enhancement Project

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Two extra high power transmit communication systems and accompanying radio components, T1/Ethernet interfaces, antennae, waveguide systems, project implementation, installation and testing.	\$ 342,000.00	\$ 0.00	\$ 342,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Development and provision of training by the vendor who implements project.	\$ 14,000.00	\$ 0.00	\$ 14,000.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 356,000.00	\$ 0.00	\$ 356,000.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>KK</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Communications Enhancement Project

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Procure equipment per purchasing process	11/01/17	03/31/18	5
3	Installation of Equipment	04/01/18	09/30/18	6
4	Testing and ongoing maintenance	10/01/18	11/30/18	2
5	Complete project implementation and staff training	12/01/18	05/31/19	6
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

This project has a nexus to terrorism. Public safety agencies rely on rapid communication between dispatch and incident command during potential terrorist events. Timely and accurate transmission of critical incident information must be available at all time to protect residents, visitors, and public safety personnel.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

This project aligns with Nevada Commission on Homeland Security FY17 Priorities Operational Communication and Operational Coordination. Public safety agencies' communications are carried over the communication systems. Equipment failure would impact the ability of public safety agencies ability to receive and transmit voice communications.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

This equipment must be purchased and installed as one unit in order to be fully functional.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>KK</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Communications Enhancement Project

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**  
No other funding sources are available.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**  
This project is focused on servicing the Las Vegas Urban Area.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017  
LINE ITEM DETAIL BUDGET**

**KK**

<b>Agency Name</b>	Clark County Information Technology	<b>Project Name &amp; Contact #</b>	Lester Lewis 702-455-6813	<b>Grant Manager Name &amp; Contact #</b>	Julie Black 702-455-6491										
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**IJ TITLE: Communications Enhancement Project**

**One Budget Per Funding Stream**

**UASI**

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9													\$0.00		
10													\$0.00		
11													\$0.00		
12													\$0.00		
13													\$0.00		
14													\$0.00		
15													\$0.00		
16													\$0.00		
	Travel Sub-Total												\$0.00	\$0.00	

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Narrative HERE



Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		All-Indoor Radio	New	Other Federal	4.00	37,500.00	\$ 150,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	\$ 150,000.00		Critical unable to cut - if reduced project is unable to move forward
29		Antenna & Waveguide System (4 Antennas & 3 Dehydrators)	New	Other Federal	1.00	18,000.00	\$ 18,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	\$ 18,000.00		Critical unable to cut - if reduced project is unable to move forward
30		Radio Spare	New	Other Federal	1.00	22,000.00	\$ 22,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	\$ 22,000.00		Critical unable to cut - if reduced project is unable to move forward
31		Frequency Coordination & Licensing	New	Other Federal	1.00	5,000.00	\$ 5,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	\$ 5,000.00		Critical unable to cut - if reduced project is unable to move forward
32		Factory Integration and Test	New	Other Federal	1.00	4,000.00	\$ 4,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	\$ 4,000.00		Critical unable to cut - if reduced project is unable to move forward
33		Engineering and Documentation	New	Other Federal	1.00	3,800.00	\$ 3,800.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	\$ 3,800.00		Critical unable to cut - if reduced project is unable to move forward
34		Project Management, Project Engineering, Radio Intall & Test, Antenna Install	New	Other Federal	1.00	98,000.00	\$ 98,000.00	Operation Communications	Operational Coordination	21GN-00-CNST	UASI	\$ 98,000.00		Critical unable to cut - if reduced project is unable to move forward
35		Provision NMS	New	Other Federal	1.00	30,000.00	\$ 30,000.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	\$ 30,000.00		Critical unable to cut - if reduced project is unable to move forward
36		Warranty	New	Other Federal	2.00	1,900.00	\$ 3,800.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	\$ 3,800.00		Critical unable to cut - if reduced project is unable to move forward
37		Freight	New	Other Federal	1.00	7,400.00	\$ 7,400.00	Operation Communications	Operational Coordination	06CP-03-MWAV	UASI	\$ 7,400.00		Critical unable to cut - if reduced project is unable to move forward
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 342,000.00					\$ 342,000.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

All-Indoor Radio operates at 11GHz with 200 Mbps. These radios are the terminal equipment for the communication system. Standard Antenna & Waveguide System - These are the required 11 GHz antenna and waveguides for the communication system. Radio Spare - A spare 11 GHz with 200 Mbps radio for the communication system which is required in the event of a failure of the operating radio. Frequency Coordination & Licensing - The lawfully required frequency coordination and FCC frequency licensing of the communication system. Factory Integration and Test - This is the manufacturer's factory acceptance testing prior to the delivery of the communication system. Engineering & Documentation - This is the communication system path engineering and

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-							
40		Onsite class for communication system provisioning training	New	Other Federal	NO	NO	1.00	14,000.00	Operation Communications	Operational Coordination	\$ 14,000.00	21GN-00-TRNG	\$ 14,000.00		Critical unable to cut - if reduced project is unable to move forward
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ 14,000.00		\$ 14,000.00	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN

Onsite class for communication system provisioning training is a class which will be held over multiple days for up to five employees to be trained on the new communication system. Training will cover the operational and maintenance aspects of the new communication system.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN

Narrative HERE												Total Original Budget	Line Item Reductions Total	
												\$ 356,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	LL
<b>Date Submitted</b>	4/4/17

1) <b>PROJECT TITLE:</b>	Mesquite Emergency Multi Agency Radio Project	
2) <b>Proposing/Lead Agency:</b>	Mesquite Fire	
3) <b>1° Project Manager Name/Title:</b>	Rick Resnick	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 346-5004	Email: rresnick@mesquitenv.gov
4) <b>2° Project Manager Name/Title:</b>	Kim Otero	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 346-5262	Email: koter@mesquitenv.gov
5) <b>Finance/Grant Contact Name/Title:</b>	Dave Empey	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 346-5295	Email: dempey@mesquitenv.gov

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Sustainment of encrypted radio communications between the City of Mesquite and the Las Vegas Metro Police Department is essential. It is necessary that emergency personnel have the ability to communicate from Laughlin through the Las Vegas Valley and as far north as St. George, Utah. The system in-place is currently being utilized by Mesquite PD, Las Vegas Metro and Mesquite Fire. This project will add radios to Mesquite Fire to ensure that personnel have a handheld radio when they are on a call as well as put radios in all emergency vehicles making it possible to communicate necessary information regarding all hazards immediately.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Communications [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

Mesquite Fire Rescue has been authorized seven additional firefighters, but lacks funding to meet the need to supply them with portable radios. Despite the city growth, Mesquite is still operating at a deficit budget. Also, five of our response vehicles did not get fitted for mobile radios. By addressing these issues, Mesquite Fire and PD is ensuring that timely communications in support of security, situational awareness, and operations budget are being met.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	LL
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Mesquite Emergency Multi Agency Radio Project

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	
<b>Urban Area Strategy Priority</b>	

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Upon approval, radios will be purchased within 3 months. Thirty days after purchase, programming and installation will be accomplished. Project completion is expected within 6 months.

Radio project fall under Rick Resnick and Kim Otero. Programming will be done by Las Vegas Metro. Installation will be done by the City of Mesquite.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
<b>12(a)</b>	Fire Department	Mesquite	Rick Resnick
<b>12(b)</b>	Police Department	Mesquite	Kim Otero
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

None

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** LL

**Date Submitted** 4/4/17

**PROJECT TITLE REFERENCE:** Mesquite Emergency Multi Agency Radio Project

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Continue planning under previous agreement in 2015.			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Kim Otero, responsibility and 1st level changes. Troy Tanner, final approval authority Rick Resnick, Fire Department Technical Advisor			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
8 Dualband P25 encryption capable handheld radios 6 Dualband P25 encryption capable mobile radios	\$ 90,000.00		\$ 90,000.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
None			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
None			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
None			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 90,000.00	\$ 0.00	\$ 90,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	LL
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Mesquite Emergency Multi Agency Radio Project

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Order Radios	07/03/17	10/30/17	3
3	Installment	11/01/17	12/01/17	1
4	Troubleshooting	12/01/17	01/01/17	1
5				
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

Interoperability between all responding agencies within Clark County falls under Operational Communications and is vital to success especially during acts of terror. Clark County has been mentioned in ISIL/ISIS communications as potential targets. Mesquite will respond to aid in emergency operations and encrypted communications is essential during acts of terror.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

As identified in the THIRA, Operational Communications and Coordination.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

Less quantity can be accomplished if need be.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	LL
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Mesquite Emergency Multi Agency Radio Project

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Despite increase in tourism and population growth, Mesquite is still operating in a deficit budget.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

With this project we are able to securely talk to all agencies within the state of Nevada as well as agencies in other states that we often respond with.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

None

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

**Date that you are submitting your Original or Amended Project** 04/04/17

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>MM</b>
<b>Date Submitted</b>	4/4/17

1) <b>PROJECT TITLE:</b>	Clark County Emergency Communication Project	
2) <b>Proposing/Lead Agency:</b>	Clark County Fire Department/Clark County Office of Emergency Management	
3) <b>1° Project Manager Name/Title:</b>	Larry Haydu	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 455-5710	Email: LHaydu@ClarkCountyNv.gov
4) <b>2° Project Manager Name/Title:</b>		
<b>2° Project Manager Contact Info:</b>	Phone:	Email:
5) <b>Finance/Grant Contact Name/Title:</b>	Karen Taylor	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 455-6183	Email: Karent@ClarkCountyNv.gov

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project sustains and strenghtens the resiliency of operational communication and ensures enhanced public safety for the rural urban area. It addresses gaps in operational communications capabilities which leave our communities vulnerable should terrorism or other emergency incidents occur in our area. Specifically the sixteen remote fire departments that provide service to generally underserved areas of our community, These users provide critically important public warning, first response to the rural communities during a disaster.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Communications [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

This project will strenghten the rural communities in Clark County ability to provide public information and warning and operational communications during a emergency incidents to deter, detect, protect citizens in the rural urban area.



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>MM</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Clark County Emergency Communication Project

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#5 - OPERATIONAL COMMUNICATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will be implemented by the Clark County Fire Department and the Clark County Office of Emergency Management. Clark County Fire will coordinate the purchase of radios and distribution of equipment to appropriate fire department personnel.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	Clark County Fire Department	Clark County, Nv	Larry Haydu
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

The proposed equipment purchased will have a standard life expectancy with normal use, and would need to be replaced and funding pursued when it reached the end of its operational functionality.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**  
**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** MM  
**Date Submitted** 4/4/17

**PROJECT TITLE REFERENCE:** Clark County Emergency Communication Project

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Motorola King Radios,pager, batteries, microphones	\$ 40,000.00		\$ 40,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 40,000.00	\$ 0.00	\$ 40,000.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>MM</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Clark County Emergency Communication Project

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Funding Approval	10/01/17	12/31/17	3
3	Purchasing Process, vendor selection	01/01/18	06/30/18	
4	Delivery and Invoicing Process	07/01/18	09/30/18	
5				
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

During a terrorist or other emergency event the ability to communicate is crucial component of managing the event in an effort to deter, detect, protect citizens and visitors to Clark County.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

This project aligns with Nevada Commission on Homeland Security FY 17 priorities # 5 Operational Communications and #4 Operational Coordination. These radio will increase the rural fire department ability to manage an event and provide additional assistance to citizens.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

Clark County Fire Department has 16 rural fire stations to provide this equipment.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>MM</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Clark County Emergency Communication Project

Fields "d" and "e" are limited to visible text box size

<p><b>d. Can this project continue without funding? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b></p> <p>This project was not part of Clark County's annual budget.</p>	
<p><b>e. Does this project provide a measurable "state-wide" benefit? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b></p> <p>N/A</p>	

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

N/A

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>NN</b>
<b>Date Submitted</b>	4/5/17

<b>1) PROJECT TITLE:</b>	School Radio Interoperable Communications	
<b>2) Proposing/Lead Agency:</b>	Clark County School District Police Department Office of Emergency Management	
<b>3) 1° Project Manager Name/Title:</b>	Michael F Wilson, Director of Office of Emergency Management	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 799-7830	Email: helitack@interact.ccsd.net
<b>4) 2° Project Manager Name/Title:</b>	Dimitri Theodorou, Manager Emergency Management	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 513-7711	Email: djtheodorou@interact.ccsd.net
<b>5) Finance/Grant Contact Name/Title:</b>	Richard P. Easter, Grants Writer & Coordinator	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 799-5425	Email: reaster@interact.ccsd.net

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Clark County School District (CCSD) is the 5th largest school district in the nation, with current growth, by 2018 the district is projected to have 350,000 students, 40,000 employees, and 370 schools. A Communications GAP analysis conducted in 2010 for CCSD identified communications gaps that concerned both the district and local agencies; CCSDPD and CCSDPD OEM comm. system is on SNACC (Southern Nevada Area Communications Council) shared along with all local police and fire response agencies, thus having inter agency comm. capability bur not intra district. The District's Transportation Department is currently operating on 16 channel, 4 watt, digital radios, UHF 450 MHz with no intra district or inter agency operable comm. capability. The district's schools currently utilize analog two watt radios to communicate within each schools' staff, thus allowing ONLY school comm. amongst school personnel, with neither intra district nor inter agency operable comm. capabilities. The inability to communicate efficiently & effectively across all schools and departments is a pronounced vulnerability and this concern brought district & local response agencies together in finding communications solutions without the infliction of high budgetary costs. Although new technologies, testing, and exercises met both intra & inter operable communications expectations, the high costs of purchasing equipment and the lack of school funding appropriations for the security and safety of students and staff, put a "HALT" on the district's communication interoperability program. CCSDPD OEM came up with a less expensive solution that will allow both intra & intra operable communication goals be achieved by [a] purchasing at least one 16 Channel, 4 watt, digital radio per school, total of 370 Radios with programmed channels divide into 4 zones; and [b] 4 IP Gateways, with patching mechanism, switch, and turn key solution, one for each zone which will allow to talk to CCSDPD Dispatch and with a switch to first responders.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Communications [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

The following meet both Operational Communications and Operational Coordination Core Capability Criteria. The ability for intra and inter operable communications is critical to the safety and security of students and staff and meets prevention, protection, and response mission areas during emergencies. The ability for schools to have direct intra and inter operable communication with CCSD Emergency Operations Center, CCSDPD Dispatch, and local response agencies via CCSDPD Dispatch patching mechanism/switch will ensure the capacity of timely communications in support of security, situational awareness, and operational logistics support needs by all means available. It would establish and maintain a unified and coordinated operational structure and process that involves all stakeholders. Furthermore, the ability for direct school communications and operational coordination with the District's Emergency Operations Center and Office of Emergency Management will allows for critical, essential, and/or vital logistics resources, such as transportation, nursing, food, police, facility maintenance, psychologists, building inspectors, and other, meet each school's needs and objectives during emergencies.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>NN</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** School Radio Interoperable Communications

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#5 - OPERATIONAL COMMUNICATION
<b>Urban Area Strategy Priority</b>	#5 - OPERATIONAL COMMUNICATIONS

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Both CCSD Intra and Inter Operability capability will be achieved as follows:  
 [A] CCSDPD OEM will coordinate the purchase of 370 16 channel Digital Radios and programming  
 [B] CCSDPD OEM will coordinate the purchase of 4 IP Gateways patching mechanism and turnkey solutions, applicable software, equipment, including installation  
 [C] CCSDPD Dispatch will update consoles using software that incorporate Transportation's UHF 450 MHz communications capabilities and provide a switch to allow direct communication between schools, district's police officers, and first responders

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	T WHO m		
	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	CCSDPD Office of Emergency Management	District	Michael F Wilson, Director Office of Emergency Management
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

The request for Homeland Security Grant (UASI) funding is for the purchase of 370 digital radios (radios, antennas, batteries, belt clips, and power chargers) 1 radio per school, radio programming, and 4 IP Gateways, software and installation for 4 area coverage within the Clark County Area, to allow intra and inter operable communications capability. Sustainment will be the responsibility of each school as they will have to replace their remaining existing analog radios with new identical or better digital radios based on school funding availability each year. Purchase of these radios will include programming required for the designated intra and inter operable channel(s) and already installed IP Gateways zone the each school is located. Sustainability includes maintenance of these radios, including the radios under this grant. Training, exercises, and communications operation manual will be provided on continuous basis, as part of the sustainment, by CCSDPD OEM and first responder partners at no additional costs.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**  
**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** NN  
**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** School Radio Interoperable Communications

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
370 digital radios (includes radios, antennas, batteries, belt clips, power charger) and programming, priced at \$510/Radio (\$510 per radio X 370 radios = \$188,700)			
4 IP Gateways with patching mechanism and turnkey solution, software, equipment, cables, antennas, ground kit, other parts, and installation (4 IPGs X10000 =\$40,000)	\$ 228,700.00		\$ 228,700.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 228,700.00	\$ 0.00	\$ 228,700.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>NN</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** School Radio Interoperable Communications

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Initiate Procurement Process	10/01/17	03/31/18	6
3	Vendor Selection	04/01/18	06/30/18	3
4	Order all Equipment	07/01/18	09/30/18	3
5	Install 4 IP Gateways, patching, turnkey, and software	10/01/18	12/31/18	3
6	Program 370 Radios	01/01/19	03/31/19	3
7	Conduct Equipment (Radio) Tests	04/01/19	05/31/19	2
8	Develop District's Intra and Inter Operable Communications Plan	06/01/19	09/30/19	4
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

<b>a. Does this project have a nexus to terrorism? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</b>	
Based on nationwide school shootings and global school terrorism events post 9-1-1, schools are vulnerable and easy targets, and the threats of school shootings and terrorism are imminent. When schools are in "Hard Lock Down" due to an attack, any knowledge coming from inside the school facilities will be very vital to first responders for planning counter attack. With hardened security building and police personnel limitations and radio communications deficiencies our security posture is compromised and therefore, radio communications between school personnel and first responders and district EOC will expand our capacity and will support prevention and response to mass casualty event. This project will also enable instant communication to all schools over 8,000 sq miles related to safety protocols, needs assessment, and resource mobilization. Keeping our students and staff informed and safe through transmission of real-time voice is instrumental to support ongoing life-sustaining activities, provide basic human needs, and transition to recovery.	
<b>b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</b>	
Yes it aligns with FY2017 Priorities and Core Capabilities of Operational Communication and Operational Coordination. It also aligns with prevention, protection, and response mission areas. It is essential for responders to have direct intra and inter operable communication with schools in the event of Natural, Technological, and especially Adversarial/Human Caused emergencies (active assailant/active shooter, bomb threats, etc.). In emergency situations in which every second matters and every life counts, the ability for both intra and inter operable communications is vital to response, protection and prevention.	
<b>c. Can this project funding request be reduced? Is it scaleable? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</b>	
This project can be split into phases in which only segments of schools receive radios, however this diminishes the goal of networking all 370+ schools into a single intra and inter operable communication system. Schools not included would remain vulnerable, until future phases are approved and completed.	

Fields "a", "b", and "c" are limited to visible text box size



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>NN</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** School Radio Interoperable Communications

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

The proposed project establishes a new communication system which could feasibly be funded through other funding streams, but that process could take many years depending on school funding and legislative priorities. Funding the project through this program will provide immediate communication interoperability to schools in urgent need. The hope is that HSGP funding can be used as seed funding which results in schools allocating local funds in the future for the purchase of additional radios, enhancing the safety and security of students and staff.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

It is our intention that the CCSD project will serve as a model case study for school districts throughout Nevada (and especially rural districts) looking to implement a low-cost intra/inter operable communication system.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

After the 2010 Communications GAP Analysis for the School District, CCSD and other local response agencies have investigated multiple system implementations that enable it to meet both intra and inter operable communications capabilities. The majority of available solutions require a large investment in equipment and installation, and are frankly cost prohibitive. The plan proposed for HSGP funding provides high quality communications integration at a fraction of the cost, enhancing intra-school communication and establishing an inter-district network that connects schools, CCSDPD dispatch, CCSDPD OEM, and first responders. By providing a radio to every school in our district, we anticipate school administrators will see the benefits of streamlined, cohesive emergency communication and use local funds to build their site's capabilities.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	OO
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	Southern Nevada Health District Infrastructure Security	
2) <b>Proposing/Lead Agency:</b>	Southern Nevada Health District (SNHD)	
3) <b>1° Project Manager Name/Title:</b>	Steven Kramer/Supervisor	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 759-1658	Email: kramer@snhdmail.org
4) <b>2° Project Manager Name/Title:</b>	Forrest Hasselbauer/Security Supervisor	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 759-1130	Email: hasselbauer@snhdmail.org
5) <b>Finance/Grant Contact Name/Title:</b>	Lynda Zielinski/Account II	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 759-1245	Email: zielinski@snhdmail.org

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

During a recent survey conducted by the DHS, the need was identified to enhance the current camera and recording system currently in operation at the SNHD Main campus. The recommendation within the survey report identified the need to enhance the current system with additional cameras to monitor the Front, Back and North side to the SNHD building. This integrated camera and recording system will provide operational coordination between SNHD security and LVMPD along with SNHD EOC during an event or crisis. This will ensure the safety and welfare of not only the infrastructure, data, personnel, but also the clients within the building during business hours. The system will be monitored during business hours by Security Staff along with an off site monitoring company both during and after normal operating hours.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Communications [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

This project directly aligns with the physical on scene security of the SNHD physical building. The enhancements to the camera and recording system will provide SNHD the ability to identify, detect, and provide early mitigation to any potential threat to the building, staff, or clients within the structure. Early detection will provide security with the information to work with Law Enforcement to mitigate any potential threats.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	00
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Southern Nevada Health District Infrastructure Security

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#2 - INTELLIGENCE AND INFORMATION SHARING
<b>Urban Area Strategy Priority</b>	#2 - INTELLIGENCE AND INFORMATION SHARING

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will begin upon the awarding of funding to the District through DEM. The identified vendor to provide the equipment and the installation for the enhancement to the system will be North American Video (NAV). The company will work closely with Forrest, the Security Supervisor, and staff from SNHD Facilities during the installation. Once the contractor has completed the work within the project, SNHD will have the current monitoring service provide the support for the additional cameras and monitor on a 24/7 365 day schedule.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	Southern Nevada Health District	County-Special District	Steven Kramer
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project is identified for the additional camera and recording system to be purchased and installed as recommended by the Infrastructure Survey conducted by Homeland Security. The cost associated for continued monitoring for the 24/7 365 will be funded by the District through current contracts.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** OO  
**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** Southern Nevada Health District Infrastructure Security

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Digital Recorder, Cameras, Switch, Monitor, Support Plate, Injectors, and AC unit to be installed in the recommended area as outlined within the DHS Site Survey. NAV will provide all identified equipment, materials and labor to install equipment.	\$ 76,650.00		\$ 76,650.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 76,650.00	\$ 0.00	\$ 76,650.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	○○
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Southern Nevada Health District Infrastructure Security

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Provide NAV with PO to begin project to order equipment	10/20/17	12/20/17	2
3	Installation of purchased equipment	01/20/18	02/20/18	1
4	Project Final Financial Reimbursement	02/20/18	03/20/18	1
5	Project Close Out	03/20/18	04/20/18	1
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

SNHD is the lead agency for a potential Public Health event, and should an event occur that is related to a Bio-Terrorism type of incident, the SNHD could become a target to block any mitigation to the event. This would include the coordination of countermeasures that may be utilized to be distributed to the public. The SNHD main facility is the location for the SNHD-DOC that would support the response efforts. As seen during the past year, Public Health Departments have been targeted for calculated, organized attacks as acts of terrorism.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

The ability to ensure the timely communications in support for security, situational awareness, and operations by any and all means. The ability to provide the enhanced security cameras and recording equipment as identified by the DHS Security Assessment, will assist SNHD security to quickly identify any potential threats during an incident response.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

Should SNHD have to reduce funding for this project, the district would review the most critical access points identified within the Security Assessment and focus on those areas first.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** ○○

**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** Southern Nevada Health District Infrastructure Security

**d. Can this project continue without funding? YES  NO  Explain below.**

No budgeted funding for the enhancements.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

The SNHD is the lead agency for a Public Health Response during an event. As such, coordination between local partners within the community and the state agencies is critical to the event response.

Fields "d" and "e" are limited to visible text box size

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

**YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.**

*Field is limited to the visible text box*

The SNHD has taken initial measures to ensure the security and safety to the workforce and the clients that are within the structure. The District has requested and participated in the DHS Infrastructure Survey Security & Resilience Report. This project is intended to respond to one of the suggestions that was identified within the report to enhance the security and the tools available for mitigation by security staff on a daily basis.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

Original  Amended

**Date that you are submitting your Original or Amended Project** 04/05/17

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>PP</b>
<b>Date Submitted</b>	4/4/17

<b>1) PROJECT TITLE:</b>	Enhanced Communications for Emergency/Call Center Activities	
<b>2) Proposing/Lead Agency:</b>	Dignity Health - St. Rose Dominican	
<b>3) 1° Project Manager Name/Title:</b>	Daniel Lake / Director of Security & Emergency Management	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 630-1137	Email: daniel.lake@dignityhealth.org
<b>4) 2° Project Manager Name/Title:</b>	James Lassiter / Security Supervisor	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 483-7353	Email: james.lassiter@dignityhealth.org
<b>5) Finance/Grant Contact Name/Title:</b>	Polly Bates / Grant Officer	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 616-5764	Email: polly.bates@dignityhealth.org

**6) CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

**7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of the proposed project is to improve the communications capability of the Dignity Health - St. Rose Dominican ( St. Rose) Safety and Security Department by replacing its obsolete analog radio system with a digital system. The current system does not have the capacity to broadcast effectively from one hospital campus to another, particularly during inclement weather. We are using the highest wattage (50 watts) allowed under our current Federal Communications Commission license. The new system would enable clear communication for emergency dispatch/call center activities, including:

- Requesting security, police or EMT services through the call center
- Responding to assaults or requests for assistance by staff, visitors, and patients
- Managing the Behavioral Health Unit
- Coordinating and managing communication during Hospital Incident Command System disasters or events such as loss of utilities, earthquake, fire, flood, and mass casualty
- Serving as backup communications for internal emergencies for clinical and security staff
- Responding to an active shooter event promptly and safely, and communicating with Command Center activities in collaboration with local public safety responders.

This request aligns with the NCHS FFY17 priority of Operational Communications for St. Rose security staff (users) and patients and staff (beneficiaries) in our three acute care hospitals: Siena, 3001 St. Rose Pkwy., Henderson; Rose De Lima, 102 E. Lake Mead Pkwy., Henderson; and San Martin, 8280 West Warm Springs Rd., Las Vegas.

**8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Communications [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

**9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

This project aligns with the Operational Communications capability by allowing the Security team to communicate clearly and provide situational awareness to the Southern Nevada Hospital Coalition in the event of an emergency. Infrastructure changes in the community, particularly increased development around the Rose de Lima campus, have caused noticeable challenges in receiving and transmitting clear information on the current equipment, which is more than 12 years old. By replacing the equipment with a digital system, we will ensure the capacity for timely communications among and between affected communities in the impact area and all response forces.

The project also aligns with the Operational Coordination capability as we will use the radio system to connect the Security teams of all three hospital campuses, as well as connecting to critical community stakeholders. St. Rose manages emergency preparedness with a whole community approach through strong partnerships with other area hospitals, emergency management personnel, and local law enforcement. Our goal is to provide a safe environment for visitors to Las Vegas, our patients, and our staff. This project will enhance connectivity between local and inter-agency organizations to coordinate CBRNE response. Clear and reliable communication is essential for maintaining a unified and coordinated security operation.



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>PP</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Enhanced Communications for Emergency/Call Center Activities

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#5 - OPERATIONAL COMMUNICATION
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

After receiving the grant funds, Director of Safety and Security Daniel Lake will create a purchase order to obtain the equipment from the St. Rose-approved contractor, BearCom. BearCom will order the equipment, which will take 2-3 weeks to arrive. The company is also contracted to install and set up the equipment, ensuring proper functionality, which will take approximately 1 week, with at least a day of installation at each of our three campuses. After installation and testing, BearCom will conduct a day of training of all Security supervisors on the new equipment. Security Supervisor James Lassiter will then train the rest of the Security staff, which will take a day and a half. Daniel Lake will provide the three local Emergency Medical Services/Fire Department primary command stations with the new portable digital radios so that in the event of a CBRNE or terrorist attack, St. Rose will be able to effectively coordinate a response.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<b>T</b> Agency (FD, PD, etc.)	<b>WHO</b> Political Jurisdiction (i.e.) City, County, State, etc.	<b>m</b> Project Representative (individual)
<b>12(a)</b>	Dignity Health - St. Rose Dominican	Henderson and Las Vegas	Daniel Lake, Director of Safety and Security
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

The main continuing financial obligation of the equipment purchase is a \$900 annual license fee. This fee will be incorporated into the St. Rose Security Department's future operational budgets.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL %</b>
100	0	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>PP</b>
<b>Date Submitted</b>	4/4/17

<b>PROJECT TITLE REFERENCE:</b>	Enhanced Communications for Emergency/Call Center Activities
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

	LV-UASI	State-wide	SubTotal
<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>			\$ 0.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>			\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>			
The following equipment will be purchased from BearCom: 3 - SL5700 Digital Repeaters; 3 - Link Capacity Plus Link Keys; 3 - HP Pro Curve Switch; 3 - Property Configuration and set up of Repeaters programming; 37 - XPR 7550 Portable Digital Radios; 37 - Spare Batteries; 37-Spare Clips; 37 - Speaker Microphones to be utilized across the three St. Rose Dominican campuses.	\$ 64,709.63	\$ 0.00	\$ 64,709.63
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>			\$ 0.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>			\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>			\$ 0.00
<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 64,709.63	\$ 0.00	\$ 64,709.63

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>PP</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Enhanced Communications for Emergency/Call Center Activities

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Create purchase order	05/01/17	05/01/17	0
3	Purchase equipment	05/02/17	05/23/17	1
4	Install and test equipment: Siena Campus	05/24/17	05/25/17	0
5	Install and test equipment: San Martin Campus	05/26/17	05/29/17	0
6	Install and test equipment: Rose de Lima Campus	05/30/17	05/31/17	0
7	Train Security supervisors on use of equipment	06/01/17	06/02/17	0
8	Train Security staff on use of equipment	06/05/17	06/06/17	0
9	Provide portable digital radio to local EMS/Fire Department commands	06/06/17	06/07/17	0
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

In case of a terrorist threat, this project allows for reliable, clear communications, as recent events have demonstrated. A week ago, the Rose de Lima Campus received a bomb threat, followed a few days later by a bomb threat at the Siena Campus. In such an emergency situation, it is imperative that we be able to communicate immediately among our three campuses. But due to the poor functioning of the analog system, the Security staff had to use phones to communicate, slowing down the process of coordination and preparation. An up-to-date, comprehensive digital radio system will allow us to respond to urgent situations immediately and coordinate among our campuses and with local EMS/Fire Departments and other hospitals.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

This project aligns with the Operational Communications and Operational Coordination capabilities, allowing the Security team to communicate clearly and promptly between our hospitals and with other hospitals and relevant entities to provide situational awareness and support the safety and security of our community in the event of an emergency.

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

To install this digital radio system, all equipment is required.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>PP</b>
<b>Date Submitted</b>	4/4/17

**PROJECT TITLE REFERENCE:** Enhanced Communications for Emergency/Call Center Activities

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

As a not-for-profit hospital system, St. Rose must leverage public and private partnerships to address community needs. Like many other health care systems across the nation, St. Rose has had to deal in recent years with the challenges of a rapidly changing environment. One of our core values, stewardship, requires that we cultivate the resources entrusted to us to promote healing and wholeness. We must be good stewards of our resources, and current funding does not allow for the purchase of this equipment.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

We have MOUs to work with 14 members of the Hospital Coalition in the Las Vegas valley. This equipment will provide the ability to communicate valuable information to the Hospital Coalition with real-time information from the central security dispatch, strengthening the response capability of southern Nevada.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

Date that you are submitting your Original or Amended Project 04/04/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

**PP**

<b>Agency Name</b>	Dignity Health - St. Rose Dominican	<b>Name &amp; Contact #</b>	Daniel Lake, Director of Safety and Security 702-630-1137	<b>Grant Manager Name &amp; Contact #</b>	Polly Bates, Grant Officer 702-616-5764										
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<b>IJ TITLE:</b>	<b>Enhanced Communications for Emergency/Call Center Activities</b>														
	<b>One Budget Per Funding Stream</b>														
	<b>SHSP</b>														

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9								-					\$0.00		
10								-					\$0.00		
11								-					\$0.00		
12								-					\$0.00		
13								-					\$0.00		
14								-					\$0.00		
15								-					\$0.00		
16								-					\$0.00		
	Travel Sub-Total							-					\$0.00	\$0.00	

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -	-	

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		SLR 5700 Digital Repeater Two-Way Radio Infrastructure; link capacity plus 50 watt UHF	New		3.00	3,495.00	\$ 10,485.00	Operational Communications	Operational Coordination	06CP-01-REPT	SHSP	\$ 10,485.00		
29		Linked capacity plus new deployment; multi-site Link keys	New		3.00	4,500.00	\$ 13,500.00	Operational Communications	Operational Coordination	06CP-01-REPT	SHSP	\$ 13,500.00		
30		HP Pro curve switch	New		3.00	325.00	\$ 975.00	Operational Communications	Operational Coordination	06CP-01-REPT	SHSP	\$ 975.00		
31		Property configuration and set up of Repeaters on network; includes all reprogramming of portables and Base Stations	New		3.00	2,150.00	\$ 6,450.00	Operational Communications	Operational Coordination	06CP-01-REPT	SHSP	\$ 6,450.00		
32		XPR 7550 portable digital radios; includes battery, antenna, and clip	New		37.00	749.99	\$ 27,749.63	Operational Communications	Operational Coordination	06CP-01-PORT	SHSP	\$ 27,749.63		
33		Spare batteries	New		37.00	75.00	\$ 2,775.00	Operational Communications	Operational Coordination	06CP-03-PRAC	SHSP	\$ 2,775.00		
34		Spare clips	New		37.00	10.00	\$ 370.00	Operational Communications	Operational Coordination	06CP-03-PRAC	SHSP	\$ 370.00		
35		Speaker mics	New		37.00	65.00	\$ 2,405.00	Operational Communications	Operational Coordination	06CP-03-PRAC	SHSP	\$ 2,405.00		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 64,709.63					\$ 64,709.63	-	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

SLR 5700 Digital Repeater: increased coverage of radio system. One for each campus--Siena, Rose de Lima, and San Martin. Linked capacity and multi-site link keys: allows access to digital channels, further increasing capability; one for each campus. HP Pro curve switch: allows system to link, allowing for reduced interference; one for each campus. Property configuration: professional installation of these products ensuring proper operation; at each campus. XPR 7550 portable digital two-way radio: allows each officer on the floor to communicate; 34 Security staff at 3 campuses plus 3 for local EMS/Fire Department command stations. Spare batteries: allows for extended operational periods; replacement clips: these frequently break, and the radios will be run on a 24-hour basis; speaker mics: allows the radio speaker to be located higher, closer to the ear for more privacy; for 34 Security staff and 3 local EMS/Fire Department command stations.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN

Narrative HERE

													Total Original Budget	Line Item Reductions Total	
													\$ 64,709.63	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>QQ</b>
<b>Date Submitted</b>	4/5/17

1) <b>PROJECT TITLE:</b>	Pyramid Lake Emergency Response Radio Project	
2) <b>Proposing/Lead Agency:</b>	Pyramid Lake Paiute Tribe Emergency Response	
3) <b>1° Project Manager Name/Title:</b>	Donald Pelt, Emergency Response Coordinator	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 560-4417	Email: dpelt@plpt.nsn.us
4) <b>2° Project Manager Name/Title:</b>	Vinton Hawley, Tribal Chairman	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 574-1000	Email: vhawley@plpt.nsn.us
5) <b>Finance/Grant Contact Name/Title:</b>	Lynda Ciceu, Comptroller	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 574-1000	Email: lciceu@plpt.nsn.us

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This grant is new to the Pyramid Lake Paiute Tribe's Emergency Response Department and will allow for expansion of our current communication capability. The department currently has four (4) full-time and twenty-four (24) volunteers who are part of the emergency medical and fire services for the Pyramid Lake Paiute Tribe's Emergency Response Department. The department does not have enough radios to cover the existing manpower. We are a combination volunteer and career department and the volunteers need access to efficient communications with the department's Emergency Response Coordinator. Because of our department being dispatched by Washoe County Communications Center in Reno, NV, and recent upgrades to their communication systems, this will end the support of our current radio infrastructure. This project will allow for upgraded infrastructure that is P-25 Phase-2 compliant, to communicate more efficiently with personnel in our own department and allow for added communication abilities with Washoe County Search and Rescue, Tribal Rangers, Tribal Police Officers, and other agencies we may work with during an emergency or disaster.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Communications [Mission Area: RESPONSE]
<b>Secondary Core Capability:</b>	Infrastructure Systems [Mission Area(s): RESPONSE/RECOVERY]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

The requested radios will allow the Emergency Response Coordinator along with Washoe County Dispatch the ability to notify Emergency Response staff and volunteers when they are needed to respond to a scene (Medical and/or Fire and Recovery). Washoe County Dispatch has recently upgraded their communications system, and the Tribe need to be compatible.

We have responders living in three different communities located on the reservation (Nixon, Wadsworth, and Sutcliffe) as well as a few who live off the reservation. Once we obtain and program these radio's, our team members will be able to head to a scene immediately rather than having to wait for a phone call. For instance, if we have a team member living in Wadsworth and there is a fire in Sutcliffe, that members response time will be longer than the team member living in Sutcliffe, who can be on scene in a matter of minutes. Those members living in Nixon at the current main fire-station will be able to report to the station and pick up the fire engine(s) and head out to Sutcliffe.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>QQ</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Pyramid Lake Emergency Response Radio Project

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

NCHS FFY17 Priority

#5 - OPERATIONAL COMMUNICATION

Urban Area Strategy Priority

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Obtain quotes on radios - Emergency Response Coordinator  
 Process purchase orders for selected company to purchase radios - Emergency Response Coordinator  
 Inventory new radios - Emergency Response Coordinator  
 Obtain quotes to install mobile radios in vehicles - Emergency Response Coordinator  
 Process purchase orders to selected company to install mobile units in vehicles - Emergency Response Coordinator  
 Perform installation of mobile units into vehicles - Company selected for this purpose  
 Test use of installed mobile units and hand-held radios - company selected for this purpose  
 Issue new radios  
  
 Start utilization of new equipment - all staff and volunteers

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

T WHO m

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	Pyramid Lake Paiute Tribe Emergency Response Department	Pyramid Lake Paiute Reservation	Donald Pelt, Emergency Response Coordinator
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Once this update is completed, the communication system will be self-sustaining for the life of the radio's (ten years).

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** QQ  
**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** Pyramid Lake Emergency Response Radio Project

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Update of existing Mutual Aid Agreement with Gerlach FD, Washoe, Lyon, Storey Counties (no charge, time to update the MOA anyway).	\$ 0.00	\$ 0.00	\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
-Purchase of 3 mobile XG-100M, 136-870MHZ, Unencrypted radio units and accessories for Ambulance use = \$19,869.00. -Purchase of 16 mobile XG-75M/M7300, 764-870MHZ, half duplex radio's and accessories for all emergency vehicles - Fire and Ambulance = \$62,805.60 -Purchase of 15 portable multi-band radios and accessories XG-75PE, 768-861 MHZ,sys, black-yellow for volunteers = \$48,285.30. -Uninstall and install of new radios = \$3,800 -Programming of new radios = 1,700	\$ 0.00	\$ 136,459.90	\$ 136,459.90

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 136,459.90	\$ 136,459.90

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

**PROJECT ID:** QQ  
**Date Submitted** 4/5/17

**PROJECT TITLE REFERENCE:** Pyramid Lake Emergency Response Radio Project

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Solicit quotes from three vendors	03/27/17	03/31/17	0
3	Process purchase orders and place radio order with vendor			
4	Solicit quotes from three vendors for installation and programming of new radio units.			
5	Installation and programming of radios			
6	Train personnel in use of new radios			
7	Issue new radios to staff			
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

N/A

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

This project will align with the Nevada Commission on Homeland Security with regards to Operations Communications. By upgrading our current infrastructure of mobile and portable radios, we will be better prepared for response to emergencies within our jurisdiction. Additionally, with the ending of support on our current infrastructure, we will be able to be more compliant with the P-25 Phase-2 compliant communications project being conducted by Washoe County. Lastly, with upgrading our infrastructure, we will have more compliant and more reliable equipment that will be able to be maintained and updated more effectively by Washoe County.

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**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

N/A

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>QQ</b>
<b>Date Submitted</b>	4/5/17

**PROJECT TITLE REFERENCE:** Pyramid Lake Emergency Response Radio Project

Fields "d" and "e" are limited to visible text box size

<p><b>d. Can this project continue without funding? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</b></p> <p>N/A</p>	
<p><b>e. Does this project provide a measurable "state-wide" benefit? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</b></p> <p>This project will enable continued abilities to communicate with personnel and other key emergency services state-wide during times of disaster. As well as maintaining radio interoperability with local emergency official's throughout the year.</p>	

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**  
 Original  Amended

**Date that you are submitting your Original or Amended Project** 04/12/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017**

**LINE ITEM DETAIL BUDGET**

<b>Agency Name</b>	Pyramid Lake Paiute Tribe Emergency Response Department	<b>Name &amp; Contact #</b>	Donald Pelt, Emergency Response Coordinator (775) 560-4417	<b>Grant Manager Name &amp; Contact #</b>	Jennifer John, Contracts and Grants Administrator (775) 574-1000
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QQ

<b>IJ TITLE:</b>	Pyramid Lake Emergency Response Radio Project														
	One Budget Per Funding Stream														
	SHSP														

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1		None						\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

No personnel paid under this request.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

No personnel paid under this request, thus no fringe benefits needed.

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9													\$0.00		
10													\$0.00		
11													\$0.00		
12													\$0.00		
13													\$0.00		
14													\$0.00		
15													\$0.00		
16													\$0.00		
	Travel Sub-Total												\$0.00	\$0.00	

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

None

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

None

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

None

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Mobile Radio, XG-100M, 136-870MHz, Unencrypted with accessories.	Sustainment		3.00	6,623.00	\$ 19,869.00					\$ 19,869.00		
29		Mobile Radio, XG-75M/M7300, 764-870MHz, Half Dplx with accessories.	Sustainment		16.00	3,925.35	\$ 62,805.60					\$ 62,805.60		
30		Portable Radio, XG-75PE, 768-861MHz, Sys, Blk-Yel with accessories	Sustainment		15.00	3,219.02	\$ 48,285.30					\$ 48,285.30		
31		Uninstall of old equipment/Installation of new equipment	Sustainment		19.00	200.00	\$ 3,800.00					\$ 3,800.00		
32		Programming of all radios	Sustainment		34.00	50.00	\$ 1,700.00					\$ 1,700.00		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 136,459.90					\$ 136,459.90		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

None

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

None

												Total Original Budget	Line Item Reductions Total	
												\$ 136,459.90	\$ -	

All budgets require an email approval from the financial and/or grant manager

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>RR</b>
<b>Date Submitted</b>	3/28/17

1) <b>PROJECT TITLE:</b>	Emergency Event Tracking System	
2) <b>Proposing/Lead Agency:</b>	Clark County Office of Emergency Management	
3) <b>1° Project Manager Name/Title:</b>	John Steinbeck, Deputy Fire Chief/Emergency Manager	
<b>1° Project Manager Contact Info:</b>	Phone: (702) 455-5710	Email: john.steinbeck@clarkcountynv.gov
4) <b>2° Project Manager Name/Title:</b>	Arlene Chapman, Public Warning & Resources Coordinator	
<b>2° Project Manager Contact Info:</b>	Phone: (702) 455-5710	Email: arlenec@clarkcountynv.gov
5) <b>Finance/Grant Contact Name/Title:</b>	Karen Taylor, Grants Specialist	
<b>Finance/Grant Contact Info:</b>	Phone: (702) 455-5710	Email: karent@clarkcountynv.gov

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Establish ability to track incident or event participants, patients and individuals during mass casualty, evacuations, planned or other events, that is consistent between involved agencies and jurisdictions. The system could also be used in a Mass Fatality incident to support decedent data gathering and coordination efforts. Improve the flow and accuracy of information to track incident and individuals on interactive integrated software; Data could also be collected on mobile devices, greatly increasing stakeholder participation. In this state, there is a critical gap in the tracking and flow of information during events where tracking individuals is vital. Beneficiaries of this capability include public safety agencies, emergency medical response, family reunification entities, emergency management, fire departments, the American Red Cross, airports, hospitals and the public. Outcome would benefit the entire State of Nevada. This project would greatly improve Operational Coordination by standardizing tracking information between all critical stakeholders.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX .**

This project would greatly improve Operational Coordination by standardizing tracking information between all critical stakeholders. Response, tracking and recovery would be strengthened by creating a coordinated, centralized structure for information flow. The project also aligns with Intelligence and Information Sharing by ensuring that key stakeholders are using information that has been collected and disseminated in a standardized methodology, which reduces the occurrence of misinformation or inaccurate data counts.

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**PROJECT TITLE REFERENCE:** Emergency Event Tracking System

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#4 - OPERATIONAL COORDINATION
<b>Urban Area Strategy Priority</b>	

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project will be coordinated by Clark County Emergency Management staff and implemented by the contracted vendor. The vendor will perform installation, configuration and implementation of the software. Software vendor will hold workshops and provide training to stakeholders in multiple locations in the state, accompanied by Clark County Emergency Management project coordination staff. Stakeholders will provide a liaison to assist with their portion of the tracking process and software. Various system testing will be performed by the vendor representatives to ensure proper functioning of the software. The system will then be tested in an appropriate drill or exercise.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<b>T</b> Agency (FD, PD, etc.)	<b>WHO</b> Political Jurisdiction (i.e.) City, County, State, etc.	<b>m</b> Project Representative (individual)
<b>12(a)</b>	Clark County Office of Emergency Management	Clark County, NV	John Steinbeck
<b>12(b)</b>			
<b>12(c)</b>			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Proposal includes vendor software support for the duration of the grant. It is anticipated that ongoing software support after the grant period would require obtaining continued funding.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**  
**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

<b>LV-UASI %</b>	<b>State-wide %</b>	<b>TOTAL %</b>
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	



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<b>PROJECT TITLE REFERENCE:</b>	Emergency Event Tracking System
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**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

	LV-UASI	State-wide	SubTotal
<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>			\$ 0.00
<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>			\$ 0.00
<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>			
The software procurement objective of this project will include acquisition of the software and all professional support for its configuration, implementation, testing and professional services to ensure a successful project roll-out.		\$ 195,000.00	\$ 195,000.00
<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>			\$ 0.00
<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>			\$ 0.00
<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>			\$ 0.00
<b>15g) PROJECT TOTALS</b>	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 195,000.00	\$ 195,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
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<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Emergency Event Tracking System

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Funding approval	09/02/17	11/30/17	2
3	Vendor RFP process	12/01/17	06/30/18	6
4	Software process design, scope of work details	07/01/18	10/30/18	3
5	Software configuration and implementation	09/30/18	02/28/19	5
6	Stakeholder workshops and training sessions	03/01/19	06/30/20	3
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**  
 During a terrorist or other emergency event, accurate information flow and Individual tracking is critical to the response and recovery of all of our communities in the state.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**  
 This project would greatly improve Operational Coordination by standardizing tracking information between all critical stakeholders and providing accurate, centralized situational awareness.

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**  
 The software inherently supports an unlimited number of users within the State, and enables emergency preparedness stakeholders to respond to incidents or events of any size.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
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<b>PROJECT ID:</b>	<b>RR</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Emergency Event Tracking System

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

After the grant period is over, there will be ongoing annual software maintenance costs.

**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

In this state, there is a critical gap in the tracking and flow of information during events where tracking individuals is vital. Beneficiaries of this capability include public safety agencies, emergency medical response, family reunification entities, emergency management, fire departments, the American Red Cross, airports, hospitals and the public. Outcome would benefit the entire State of Nevada. This project would greatly improve Operational Coordination by standardizing tracking information between all critical stakeholders.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

**Date that you are submitting your Original or Amended Project** 03/28/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017  
LINE ITEM DETAIL BUDGET**

**RR**

<b>Agency Name</b>	Clark County Office of Emergency Management	<b>Grant Manager Name &amp; Contact #</b>	John Steinbeck 702-455-5710	<b>Grant Manager Name &amp; Contact #</b>	Karen Taylor 702-455-5710
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<b>IJ TITLE:</b>	<b>Emergency Event Tracking System</b>
	<b>One Budget Per Funding Stream</b>
	<b>SHSP</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Personnel</b>	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	<b>Personnel Sub-Total</b>							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Fringe Benefits</b>	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	<b>Fringe Sub-Total</b>							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	<b>Travel Planning Training Exercise Equipment Organization</b>	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9		Accompany software vendor at trainings, Las Vegas to Reno, five days.	New	Other	Training	5	1	1,448.00	1,448.00	Operational Coord	Intelligence & Info Sharing	SHSP	\$1,448.00		
10		Accompany software vendor at trainings, Las Vegas to Reno, five days.	New	Other	Training	6	1	1,098.00	1,098.00	Operational Coord	Intelligence & Info Sharing	SHSP	\$1,098.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	<b>Travel Sub-Total</b>								2,546.00				\$2,546.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE**

Travel for two Clark County personnel to accompany vendor to stakeholder workshops and trainings to ensure project scope of work compliance and stakeholder coordination. Dates may change based on project implementation and stakeholder needs. It is anticipated that travel would include flying into and out of Reno for Northern Nevada trainings and driving to a to be determined location for training offered to other counties.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Tracking software with configuration, project management and maintenance support	New	Other	1.00	192,454.00	\$ 192,454.00	Operational Coord	Intelligence & Information Sharing	04AP-02-OAPT	SHSP	\$ 192,454.00		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 192,454.00					\$ 192,454.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

The software procurement objective of this project will include acquisition of software and all professional support to configure software and to implement project.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE												Total Original Budget	Line Item Reductions Total		
													\$ 195,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager

HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017  
LINE ITEM DETAIL BUDGET

<b>Agency Name</b>	Clark County Office of Emergency Management	<b>Grant Manager Name &amp; Contact #</b>	John Steinbeck 702-455-5710	<b>Grant Manager Name &amp; Contact #</b>	Karen Taylor 702-455-5710
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<b>IJ TITLE:</b>	
	<b>One Budget Per Funding Stream</b>
	<b>UASI</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

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	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

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Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9													\$0.00		
10													\$0.00		
11													\$0.00		
12													\$0.00		
13													\$0.00		
14													\$0.00		
15													\$0.00		
16													\$0.00		
	Travel Sub-Total												\$0.00	\$0.00	-

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

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Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28		Tracking software with configuration, project management and maintenance support	New	Other	1.00	195,000.00	\$ 195,000.00	Operational Coord	Intelligence & Information Sharing	04AP-02-OAPT	UASI	\$ 195,000.00		
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 195,000.00					\$ 195,000.00		

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

The software procurement objective of this project will include acquisition of software and all professional support to configure software and to implement project.



Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -	-	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -	-	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE													Total Original Budget	Line Item Reductions Total	
													\$ 195,000.00	\$ -	

All budgets require an email approval from the financial and/or grant manager



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>SS</b>
<b>Date Submitted</b>	3/28/17

1) <b>PROJECT TITLE:</b>	Regional Aviation Enforcement (RAVEN)	
2) <b>Proposing/Lead Agency:</b>	Washoe County Sheriff's Office	
3) <b>1° Project Manager Name/Title:</b>	Deputy Ben Coffindaffer, Chief Tactical Flight Officer	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 677-6887	Email: jcoffindaffer@washoecounty.us
4) <b>2° Project Manager Name/Title:</b>		
<b>2° Project Manager Contact Info:</b>	Phone:	Email:
5) <b>Finance/Grant Contact Name/Title:</b>	Laura Daniels	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 328-3013	Email: ldaniels@washoecounty.us

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

WCISO RAVEN (Regional Aviation Enforcement) unit assists 34 different agencies in the Northern Nevada area, covering approx. 49,500 square miles and 1.3 million people. RAVEN is the only law enforcement air unit in northern Nevada. We are called upon frequently to assist multiple investigative units in long range, covert surveillance of narcotic and criminal activity. RAVEN also conducts daily Department of Homeland Security checks of critical infrastructure throughout the region. In the last 5 years RAVEN has conducted over 4000 DHS checks. Our current FLIR system is 20 years old and failing. A new FLIR system will greatly enhance our ability to track fleeing vehicles and suspects, conduct covert surveillance and search and rescue missions. Having an updated FLIR system enhances our ability to locate missing children, back country skiers and lost subjects as well. The FLIR System will be used to assist multiple agency patrol units on calls for service, vehicle pursuits, foot pursuits and narcotic investigations.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Interdiction and Disruption [Mission Area(s): PREVENTION/PROTECTION]
<b>Secondary Core Capability:</b>	On-Scene Security, Protection, and Law Enforcement [Mission Area: RESPONSE]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

RAVEN is used by many agencies in the Northern Nevada Region for surveillance and tracking known and suspected offenders. This project will better aid our abilities in tracking and identifying those offenders by replacing our current outdated and failing system. By tracking and disrupting the flow of drugs and illegal activity we have a greater impact on the financing of gangs and terrorist organizations. The new system will better enhance our ability to view and locate areas around or adjacent to critical infrastructure which could prevent tampering or sabotage.

Once units have or are preparing to take action, our mission moves from surveillance to security of ground units. Currently our system incapable of staying on target, resulting in an increased workload for the aircrew. This project will provide a better system which improves the security and protection for Law Enforcement on the ground and to the surrounding public. Our overall mission is to provide the best and most accurate data to investigators who are enforcing the laws and then providing a safer environment when they take action against the suspects.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>SS</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Regional Aviation Enforcement (RAVEN)

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

<b>NCHS FFY17 Priority</b>	#2 - INTELLIGENCE AND INFORMATION SHARING
<b>Urban Area Strategy Priority</b>	#4 - OPERATIONAL COORDINATION

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project manager will obtain the necessary quotes (actual dollar amount) from the appropriate vendor(s). The grant will be administered by the project manager in conjunction with the agency administration to determine the implementation of the system. This will include sustainment plans for the equipment, maintenance and inventory. The project manager will network with all involved staff to obtain the vendor quotes.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

	<small>T</small> Agency (FD, PD, etc.)	<small>WHO</small> Political Jurisdiction (i.e.) City, County, State, etc.	<small>m</small> Project Representative (individual)
12(a)	none	none	none
12(b)			
12(c)			

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide) **excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**  
**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>SS</b>
<b>Date Submitted</b>	3/28/17

<b>PROJECT TITLE REFERENCE:</b>	Regional Aviation Enforcement (RAVEN)
---------------------------------	---------------------------------------

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Planning efforts include preparing the aircraft for installing the new equipment and working with the aircraft mechanic and vendor on establishing a maintenance program. Part of the plan will include a formalized procedure to move the new equipment between the two active patrol helicopters.	\$ 0.00	\$ 0.00	\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
The Regional Aviation Enforcement unit was established in 1996. RAVEN is a highly respected unit throughout the United States and is often used as a model for new air unit programs. The Washoe County Sheriff's Office is responsible for the daily operations, costs and management of the program. Reno Police Department provides the hangar in which the aircrafts are housed. The Sergeant assigned to Search and Rescue acts as the supervisor/commander providing leadership and program direction.	\$ 0.00	\$ 0.00	\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
The following equipment requested as replacement due to expiration, physical condition or outdated: FLIR StarSAFire 230HD (referbished).	\$ 0.00	\$ 242,210.00	\$ 242,210.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Provided training to the RAVEN crew members is available through the vendor and all recertification is free to our agency.	\$ 0.00	\$ 0.00	\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Exercise development is an ongoing process conducted by the WCSO RAVEN unit based upon industry standards and real life scenarios. The unit trains once a month to enhance and maintain the proficiency of all crew members. Training exercises are based on challenging scenarios that are designed to enhance the operator's capabilities using the equipment. Training scenarios are video recorded for review after the exercise which provides a precise evaluation and record. At the conclusion of a training scenario the crew member is evaluated on their performance and recommendations are made on how to better utilize the equipment.	\$ 0.00	\$ 0.00	\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
The RAVEN unit staffs 1 full-time Chief Pilot, 1 full-time Chief TFO, 1 full-time Aircraft Mechanic, 1 part-time pilot and 3 part-time TFO's. Managed by the Commander assigned to the Unit.	\$ 0.00	\$ 0.00	\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 242,210.00	\$ 242,210.00

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>SS</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Regional Aviation Enforcement (RAVEN)

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

*FIELDS ARE LIMITED TO TEXT BOX SIZE*

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Board of County Commissioners Acceptance of award	10/01/17	11/01/17	1
3	Purchase equipment	10/01/17	11/01/17	1
4				
5				
6				
7				
8				
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism?** YES  NO  Explain below.

This project is critical in the investigation of terrorist activities, whether it be through drug sales, suspicious activities or actions. Every day the system would be used to view and examine strategic and critical infrastructure sites for any signs of tampering or sabotage.

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**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities?** YES  NO  Explain below.

This project is dedicated to the region enforcement and investigation of crimes associated with acts of terror. RAVEN collaborates with various agencies throughout the Northern Nevada and California region to prevent, detect and deter acts of terrorism. We accomplish this by intelligence and information gathering and sharing with those agencies in our area. RAVEN works with local, state and federal agencies to coordinate and communicate during those operations.

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**c. Can this project funding request be reduced? Is it scaleable?** YES  NO  Explain below.

The price quoted is the best price available for the FLIR system.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>SS</b>
<b>Date Submitted</b>	3/28/17

**PROJECT TITLE REFERENCE:** Regional Aviation Enforcement (RAVEN)

Fields "d" and "e" are limited to visible text box size

<p><b>d. Can this project continue without funding? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</b></p> <p>Once the project is purchased and installed, there will be no immediate need for future funding.</p>
<p><b>e. Does this project provide a measurable "state-wide" benefit? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</b></p> <p>RAVEN currently works with agencies throughout Nevada and would use the system to better enhance our ability to provide the most accurate data to them.</p>

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES** - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

The Washoe County Sheriff's Office RAVEN program is currently using an outdated, failing FLIR system. This system is used on a daily basis to detect, prevent and investigate crime. In conjunction, we use the system for search and rescue missions locating missing and stranded persons. The acquisition of a new system would greatly enhance our abilities to aide all agencies in the Northern Nevada area and protect the citizens of our communities.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

Date that you are submitting your Original or Amended Project 03/28/17

**HOMELAND SECURITY GRANT PROGRAM (HSGP)  
FFY 2017  
LINE ITEM DETAIL BUDGET**

SS

<b>Agency Name</b>	Washoe County Sheriff's Office	<b>Agency Name &amp; Contact #</b>	Deputy Ben Coffindaffer / 775-677-6887	<b>Grant Manager Name &amp; Contact #</b>	Laura Daniels 775-328-3013
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<b>IJ TITLE:</b>	<b>Regional Aviation Enforcement (RAVEN)</b>
	<b>One Budget Per Funding Stream</b>
	<b>SHSP</b>

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9								-	-				\$0.00		
10								-	-				\$0.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	Travel Sub-Total							-	-				\$0.00	\$0.00	

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE



Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
22							\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN TH

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
28	Equipment	FLIR StarSAFire 230HD	New	Local	1.00	242,210.00	\$ 242,210.00	Interdiction and Disruption	On-Scene Security and Protection	03OE-02-TILA		\$ 242,210.00	-	This is the lowest price available for this equipment. Normal price is \$495,000.00, but FLIR International can provide the equipment at a reduced price.
29							\$ -					\$ -		
30							\$ -					\$ -		
31							\$ -					\$ -		
32							\$ -					\$ -		
33							\$ -					\$ -		
34							\$ -					\$ -		
35							\$ -					\$ -		
36							\$ -					\$ -		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 242,210.00					\$ 242,210.00	-	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

The equipment was priced at \$495,000.00 prior the 2017. Due to new models and upgardes, the equipment has been reduced to \$242,210.00 which includes installation. The installation has also been reduced because there is already mounting hardware on the helicopter.



**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>TT</b>
<b>Date Submitted</b>	4/7/17

1) <b>PROJECT TITLE:</b>	Public Servants of Nevada Protection Project	
2) <b>Proposing/Lead Agency:</b>	Nevada DPS - Parole and Probation	
3) <b>1° Project Manager Name/Title:</b>	Eddie Bowers	
<b>1° Project Manager Contact Info:</b>	Phone: (775) 684-2650	Email: ebowers@dps.state.nv.us
4) <b>2° Project Manager Name/Title:</b>	Gary Campbell	
<b>2° Project Manager Contact Info:</b>	Phone: (775) 684-2608	Email: gcampbell@dps.state.nv.us
5) <b>Finance/Grant Contact Name/Title:</b>	Robin Hager	
<b>Finance/Grant Contact Info:</b>	Phone: (775) 684-2609	Email: rhager@dps.state.nv.us

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

<b>NEW</b>	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
<b>ENHANCE</b>	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
<b>SUSTAIN</b>	Will primarily sustain capability or continue establishment effort in existing program	<input type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**  
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)..."]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Division of Parole and Probation (NPP) has had direct experience with individuals involved in criminal terrorism activities and organizations. NPP must monitor and supervise individuals who have committed serious criminal offenses whether in the state or outside of the state and were transferred to Nevada for supervision.

These include members of radical political groups, separatist groups who refute government and government authority, religion-centered groups who oppose the U.S. government and the state, social extremist groups who oppose law enforcement, and domestic extremist groups who not only oppose government, but also established religious and social groups that exist in society. NPP has not only supervised these individuals, but has been the subject of their threats.

Although NPP recognizes there is a serious need to install security equipment to safeguard against potential terrorists attacks, NPP lacks the funding needed to acquire the equipment. It is NPP's goal to establish safeguards to reduce potential threats against NPP properties, staff and visitors. This includes installation of safety and security equipment that may prevent potential attacks against personnel and offenders reporting to the office. NPP intends to improve security measures by installing equipment in high traffic offices as well as offices completely lacking security equipment. The expansion of these safety measures may reduce the likelihood of attacks against staff and the public at NPP locations. Additionally, the equipment being requested through this grant may provide evidence for potential prosecution of these dangerous individuals.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

<b>Primary Core Capability:</b>	Operational Coordination [Mission Area: ALL]
<b>Secondary Core Capability:</b>	Operational Communications [Mission Area: RESPONSE]
<b>DEM Recommended Core Capability:</b>	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of the project is to establish safeguards, policies and procedures to reduce potential threats against community members, personnel and offenders under the supervision of NPP. This includes establishing safety enhancements that would improve existing security resources and institute new security resources where none currently exists. This goal directly correlates with FEMA core capability - Operational Coordination, which has the core mission of establishing and maintaining a unified and coordinated operational structure, which NPP falls under as the agency who receives, investigates and shares information of known offenders and their activities with other law enforcement and threat analysis agencies.

Additionally, NPP's goal also correlates with FEMA core capability - Operational Communications, which has the core mission of timely communications of security, situational awareness and operations. The measures planned by NPP are to enhance the protection of the public and staff. The measures will also help in identifying potential individuals who may seek to harm the public and personnel, which will be shared with other law enforcement agencies and threat analysis centers throughout the state.

**Nevada Homeland Security Grant Program (HSGP)  
Project Proposal for FFY17 HSGP Funding Description**

<b>PROJECT ID:</b>	<b>TT</b>
<b>Date Submitted</b>	4/7/17

**PROJECT TITLE REFERENCE:** Public Servants of Nevada Protection Project

**10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed**

NCHS FFY17 Priority

#4 - OPERATIONAL COORDINATION

Urban Area Strategy Priority

#5 - OPERATIONAL COMMUNICATIONS

**11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.**

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The security enhancements requested by NPP will increase the agency's ability to gather evidence and information of potential activities planned or committed by terrorist and separatist groups. This may include vehicles driven by offenders, associates or family members that may report to the office, and others who may later prove to be suspects or key witnesses to terrorist activities.

NPP is in a unique position to gather information regarding offender activities and those that may possibly be involved with terrorist groups. NPP has an officer assigned to work directly with the Nevada Threat Analysis Center (NTAC), who has recognized the importance of working directly with NPP to gather intelligence information on offenders involved in terrorist activities. NPP's continuous interaction and collection of intelligence on dangerous individuals would enable NPP to coordinate with other protective agencies and promptly take action based on reliable information.

NPP would contract with RFI Communications and Security Systems to complete the security enhancement needed at each NPP's location. RFI Communications has state of the art equipment that would drastically improve current equipment used in some of the NPP offices and implement new security measures in other offices currently lacking in this area.

Once the equipment is installed, NPP personnel will be able to monitor, review and track intelligence information on offenders who report to the office. Additionally, it will allow for evidence collection for investigations and potential prosecution.

**12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.**

**T WHO m**

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	N/A	N/A	N/A
12(b)	N/A	N/A	N/A
12(c)	N/A	N/A	N/A

**13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution**

FIELD IS LIMITED TO VISIBLE TEXT BOX

NPP, like many other State of Nevada agencies, is currently dealing with financial constraints which prevent the agency from funding this type of project. NPP has submitted for security enhancement equipment for several years, but has been unable to secure the funds needed to carry out the project.

The goal is to secure funding through Homeland Security grant to obtain and install the necessary equipment, which would drastically improve security and protection of staff and the public and increase evidence collection opportunities. This is considered a one time investment for the facilities included in this grant. Should the funds be approved, NPP would be responsible for the maintenance of the equipment.

**14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

**excluding** the Las Vegas Urban Area. **TOTAL % SHOULD EQUAL 100; YOU MUST INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.**

**Example: LV-UASI% = 0, State-wide% = 100; LV-UASI%= 40, State-wide% = 60**

LV-UASI %	State-wide %	TOTAL %
0	100	100
Enter your % from 0 to 100 for UASI	Enter your % from 0 to 100 for Statewide	

**Nevada Homeland Security Grant Program (HSGP)  
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**PROJECT TITLE REFERENCE:** Public Servants of Nevada Protection Project

**15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.**

Fields are limited to visible text box size

<b>15a) Planning</b> <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
NPP will need to coordinate internally to schedule the installation of the security equipment in each office. The program coordinator will work with NPP fiscal to ensure funding is available and that a work program is approved in order to schedule equipment installation. Once the work program is complete, NPP and RFI Communications will coordinate and schedule installation of the hardware. A time line and schedule for each office will be drafted in order to assist with coordination. In addition to coordinating with RFI NPP will need to coordinate with the Enterprise Information Technology System (EITS) to determine connection of the security systems to the Department's network.			\$ 0.00

<b>15b) Organization</b> <i>[Establishment of organization, structure, leadership, and operation]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
The program coordinator will work with each area representative assigned to the program to schedule equipment installation. This will require the area coordinators to contact EITS to ensure that network access is established once the equipment is installed.  Area representatives will provide the program coordinator information of the equipment installed and work order completion sent to the program coordinator for tracking.			\$ 0.00

<b>15c) Equipment</b> <i>[Procurement and installation of equipment, systems, facilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
All of the equipment being installed will be provided by RFI Communications. This will include alarm systems for offices that currently do not have security protection. Security cameras for offices currently without a system to monitor and protect the facilities, access control panels for all external doors to monitor who enters the building and allow staff to deactivate access cards should they be lost or stolen for added security and panic alarm systems that will notify staff if there is a critical situation within the building.		\$ 123,775.00	\$ 123,775.00

<b>15d) Training</b> <i>[Development and delivery of training to perform assigned missions and tasks]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Training for use of the equipment will be provided by RFI Communications. There is no cost associated with the training.			\$ 0.00

<b>15e) Exercise</b> <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
Area coordinators and the program coordinator will evaluate the new system to ensure that there are no issues or concerns. Should issues arise with the network, systems or equipment, the program coordinator will track the information and evaluate how NPP will proceed.			\$ 0.00

<b>15f) Personnel</b> <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	<b>LV-UASI</b>	<b>State-wide</b>	<b>SubTotal</b>
There are no costs associated with personnel for this area. The program personnel costs will be paid through NPP's budget during normal working hours.			\$ 0.00

<b>15g) PROJECT TOTALS</b>	<b>LV-UASI</b>	<b>State-wide</b>	<b>TOTAL</b>
	\$ 0.00	\$ 123,775.00	\$ 123,775.00

**Nevada Homeland Security Grant Program (HSGP)  
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**PROJECT TITLE REFERENCE:** Public Servants of Nevada Protection Project

**16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.**

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Receive award letter	09/01/17	10/01/17	1
3	Create Work Program and Receive Approval from the Legislature	10/01/17	11/01/17	1
4	Develop specifications/plans for all equipment associated with the program	11/01/17	12/01/17	1
5	Schedule and draft a timeline for equipment installation	12/01/17	01/01/18	1
6	Implementation installation for all equipment associated with the project	01/01/18	06/01/18	5
7	Test all equipment associated with the project	06/01/18	09/01/18	1
8	Closeout of grant	09/01/18	09/30/18	1
9				
10				
11				
12				

**17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:**

**a. Does this project have a nexus to terrorism? YES  NO  Explain below.**

NPP is the state law enforcement agency which supervises the most serious and dangerous offenders released to community supervision. These individuals must report to NPP offices, creating security concerns. There have been several incidents throughout the state involving terrorist activities including bomb threats upon the Reno office. Officers have located bombs, guns and hand grenades in offender homes. In Reno, an offender with a history of domestic terrorism was arrested after local police discovered he and several other fellow white supremacists were shooting handguns at pipe bombs and detonating them. In Las Vegas, officers located a bomb left inside the NPP lobby. The bomb squad responded and detonated the bomb. The Las Vegas office has been shot at with handguns on three different occasions. These examples demonstrate the danger staff members and the public are subject to inside NPP buildings. It is critical that security improvements be implemented to enhance safety throughout the state.

**b. Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES  NO  Explain below.**

Cybersecurity: NPP's implementation of enhanced security systems across the state will assist in protecting facilities which have access to computer networks and criminal history repositories. NPP as a Division of the Department of Public Safety is under the same network that maintains sensitive information regarding the heads of state and criminal history repositories. Security enhancement would assist in reducing the potential cybersecurity threats. Intelligence and information sharing: NPP currently works with the NTAC to share information of offender activities associated with terrorism. Public Information and Warning: Due to NPP's continuous interactions with known offenders who have been identified as being associated with terrorism, NPP is in a position to alert the public of potential threats. Operational coordination/communication: NPP, as a member of NV DPS, would coordinate and communicate information as it is received to protect the public.

**c. Can this project funding request be reduced? Is it scaleable? YES  NO  Explain below.**

The funding request was substantially reduced to fulfill the most urgent priorities for the agency. The funding request would improve major priorities within the agency, but would unfortunately not fulfill all of the needs.

Fields "a", "b", and "c" are limited to visible text box size



**Nevada Homeland Security Grant Program (HSGP)  
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**PROJECT TITLE REFERENCE:** Public Servants of Nevada Protection Project

Fields "d" and "e" are limited to visible text box size

**d. Can this project continue without funding? YES  NO  Explain below.**

Maintenance of the security enhancements will be the responsibility of NPP. EITS has agreed to provide maintenance for the equipment as well.

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**e. Does this project provide a measurable "state-wide" benefit? YES  NO  Explain below.**

The effectiveness of the project could be measured by documenting the use of the equipment. Staff would be able to track the number of times the panic alarm system is activated to alert the staff of critical situations. Tracking of access card deactivation could also be maintained to ensure security integrity. Additionally, all incidents in which review of the camera systems had to be performed in order to gather evidence regarding a critical incident on premises or evidence of a potential security breach could be tracked.

**18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:**

- YES - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

**19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.**

*Field is limited to the visible text box*

NPP has had direct, experience with criminal terrorism. Juvenile Parole, located in the Belrose complex next to the LV buildings in that facility, was fire-bombed. The roof of the fire-bombed structure was shared by NPP offices. NPP supervises criminal gang members from nationally recognized and internationally prominent groups such as MS-13. Nevada is home to more than 100 members of the ultra-violent MS-13 gang. Nevada is home to more than 300 street gangs and roughly 20,000 gang members, according the FBI's 2011 National Gang Threat Assessment. Las Vegas and Nevada are also home to several outlaw motorcycle gangs including Banditos, Black Pistons, Hells Angels, Mongols, Outlaws, Pagans, Sons of Silence and Vagos, etc. NPP supervises members of these organizations. Las Vegas and Reno are major "pass through" stops for many criminal organizations and motorcycle gangs. LVMPD reestablished their Gang Crimes Unit in 2017, as decentralizing the gang unit had adversely impacted the valley's crime rates.

NPP supervises members of many hate groups which fall under the radical Religious/Dissent Terrorism group heading. This includes members of the National Alliance, National Vanguard, Aryan Brotherhood, Neo-Nazi, Skin Head, Sovereign Citizens, Black Lives Matter, New Black Panther Party, Muslim Brotherhood, Muslim Student Association, Nation of Islam and more. A member of one of these hate groups was suspected of setting fire to a Jewish church in Idaho and for violently attacking a man because he was African American.

NPP supervises individuals associated with the New Black Panther Party (NBPP), which has targeted NPP with flyers and nearby streets have been the site of protest marches. NBPP is considered to be a hate group by a number of nationally recognized organizations including the US Commission on Civil Rights. The media reported that NBPP has formed a coalition with the Muslim Brotherhood, an organization with confirmed, direct ties to terrorist organizations and leaders in the middle east. The Southern Poverty Law Center describes the NBPP as "...a virulently racist and anti-Semitic organization whose leaders have encouraged violence against whites, Jews and law enforcement officers." In June 2015, the leader of the NBPP called for "war" against police and whites. This is about the same time NPP was supervising the local chapter president and when NPP began receiving flyers.

Las Vegas has 8 Islamic centers, including schools, society buildings and mosques. Additionally there are 16 prayer spaces, which double as restaurants and lounges. Most of these locations have ownership or leases which are associated with leaders in the Muslim Brotherhood, which as noted has direct ties to terrorist organizations in the middle east. Congress will be hearing S68 – The Muslim Brotherhood Terrorist Designation Act of 2017. NPP supervises members of various Left/Right political ideology groups which may also be listed as hate groups.

**Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?**

- Original  Amended

**Date that you are submitting your Original or Amended Project** 04/07/01

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2017

LINE ITEM DETAIL BUDGET

<b>Agency Name</b>	Nevada DPS - Parole and Probation	<b>Project Manager Name &amp; Contact #</b>	Eddie Bowers (775) 684-2650	<b>Grant Manager Name &amp; Contact #</b>	Jorge Pierrott (775) 684-2404
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TT

<b>IJ TITLE:</b>	Public Servants and Public of Nevada Protection Project														
	One Budget Per Funding Stream														
	SHSP														

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Personnel	Positions Require: How Many, Type, Max Amount or Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -					\$ -		
2								\$ -					\$ -		
3								\$ -					\$ -		
4								\$ -					\$ -		
	Personnel Sub-Total							\$ -					\$ -	\$ -	

**PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**  
 No personnel costs will be needed for this project.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -					\$0.00		
6								\$ -					\$0.00		
7								\$ -					\$0.00		
8								\$ -					\$0.00		
	Fringe Sub-Total							\$ -					\$0.00	\$0.00	

**FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**  
 No fringe benefits will be required for this project.

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9								-	-				\$0.00		
10								-	-				\$0.00		
11								-	-				\$0.00		
12								-	-				\$0.00		
13								-	-				\$0.00		
14								-	-				\$0.00		
15								-	-				\$0.00		
16								-	-				\$0.00		
	Travel Sub-Total							-	-				\$0.00	\$0.00	-

**TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT**  
 No travel costs will be required for this project.



Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Planning	NPP will need to coordinate itinerary to schedule the installation of the security equipment in each of the offices. The program coordinator will work with NPP fiscal to ensure funding is available and that a work program is approved in order to schedule the equipment installation. Once the work program is complete, NPP and RFI Communications will coordinate and schedule installation of the hardware. A time line and schedule for each office will be drafted in order to assist with office coordination. In addition to coordinating with RFI												
17							-					\$0.00		
18							-					\$0.00		
19							-					\$0.00		
20							-					\$0.00		
21							-					\$0.00		
	Planning Sub-Total						\$ -					\$0.00	\$0.00	

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN

There are not any costs associated with the planning for this project.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Organization	The program coordinator will work with each area representative assigned to the program to schedule installation of the equipment. This will require that the area coordinators contact EITS to ensure the equipment installed will have network access.												
22		The area representatives will provide the program coordinator information of the equipment installed and work order completion sent to the program coordinator for tracking.					\$ -					\$ -		
23							\$ -					\$ -		
24							\$ -					\$ -		
25							\$ -					\$ -		
26							\$ -					\$ -		
27							\$ -					\$ -		
	Organization Sub-Total						\$ -					\$ -		

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE

There is no cost associated with the organization of the project.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Equipment	All of the equipment being installed will be provided by RFI Communications. This will include alarm systems for offices that currently do not have any security protection. Security cameras for offices, which currently do not have system to monitor and protect the facilities, access control panels for all external doors to monitor who enters the building and allow staff to deactivate access cards should they be lost or stolen for added security and panic alarm systems that will notify staff if there is a critical situation occurring inside the building.												
28		IP CCTV System and Panic Alarm System - Reno Office	New		1.00	\$ 9,738.00	\$ 9,738.00	Operational Coordination	Operational Communication	14SW-01-ALRM	SHSP	\$ 9,738.00		
29		Panic Alarm System Enhancement - Las Vegas	New		1.00	\$ 1,200.00	\$ 1,200.00	Operational Coordination	Operational Communication	14SW-01-ALRM	SHSP	\$ 1,200.00		
30		Panic Alarm System Enhancement - Carson City Field Office	New		1.00	\$ 546.00	\$ 546.00	Operational Coordination	Operational Communication	14SW-01-ALRM	SHSP	\$ 546.00		
31		IP CCTV System and Panic Alarm System - HQ	New		1.00	\$ 11,916.00	\$ 11,916.00	Operational Coordination	Operational Communication	13LE-00-SURV	SHSP	\$ 11,916.00		
32		IP CCTV System and Panic Alarm System - Pahrump	New		1.00	\$ 25,559.00	\$ 25,559.00	Operational Coordination	Operational Communication	13LE-00-SURV	SHSP	\$ 25,559.00		
33		IP CCTV System and Panic Alarm System - Fallon	New		1.00	\$ 29,919.00	\$ 29,919.00	Operational Coordination	Operational Communication	13LE-00-SURV	SHSP	\$ 29,919.00		
34		IP CCTV System and Panic Alarm System - Ely	New		1.00	\$ 18,254.00	\$ 18,254.00	Operational Coordination	Operational Communication	13LE-00-SURV	SHSP	\$ 18,254.00		
35		IP CCTV System and Panic Alarm System - Elko	New		1.00	\$ 9,954.00	\$ 9,954.00	Operational Coordination	Operational Communication	13LE-00-SURV	SHSP	\$ 9,954.00		
36		IP CCTV System and Panic Alarm System - Winnemucca	New		1.00	\$ 16,689.00	\$ 16,689.00	Operational Coordination	Operational Communication	13LE-00-SURV	SHSP	\$ 16,689.00		
37							\$ -					\$ -		
38							\$ -					\$ -		
39							\$ -					\$ -		
	EQUIPMENT Sub-Total						\$ 123,775.00					\$ 123,775.00		

## EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN TH

Line Item 28:

## Avigilon Headend

AVIGILON VMA-AS1-8P2 HD VIDEO APPLIANCE 8-PORT 2TB UNIT WITH ACC CORE 8-CH LICENSE 1 EA AVIGILON 8C-ACC5-CORSTD-UPG ACC 5 UPGRADE LICENSE CORE TO STANDARD FOR 8 CAMERA CHANNELS 1 EA

## Cameras

AVIGILON 2.0C-H4A-D1-IR 2.0 MEGAPIXEL (1080P) WDR, LIGHTCATCHER, DAY/NIGHT, INDOOR DOME, 3-9MM F/1.3 P-IRIS 3 EA

## Cabling

500 FT

## PANIC SYSTEM

ALTRONIX OLS120D2X 1A@12V & 2A@24V 115/230VAC, ENCL 1 EA  
 AMSECO SL-1301-SAQ/B 54 LED STROBE W SIREN, BLUE 5 EA  
 W Box Technologies HBMOMSD3T HOLDUP BTN MOM SPDT 3 SCR TERM 4 EA  
 YUASA NP7-12 12V 7AH BATTERY 1 EA  
 CONNECT AIR W181P-2051 18/2 STRANDED PLENUM 1000 FT

Line Item 29:

AMSECO sl-1301SAQ/B 54 LED STROBE5 EACH WITH SIREN, BLUE  
 CONNECT AIR W181p-2051 18/2 STRANDED PLENUM 500 FT

Line Item 30:

## PANIC SYSTEM SOUNDERS

W Box Technologies WALLSIREN DUAL TONE WALL SIREN 3 EA

## RFI PROFESSIONAL SERVICES

RFI MISC. PROJECT MANAGEMENT 1 LOT

RFI MISC. ENGINEERING 1 LOT

RFI MISC. MISC MATERIALS 1 LOT

Line Item 31:

## Avigilon Headend

AVIGILON VMA-AS1-8P2 HD VIDEO APPLIANCE 8-PORT 2TB UNIT WITH ACC CORE 8-CH LICENSE 1 EA  
 AVIGILON 8C-ACC5-COR-STD-UPG ACC 5 UPGRADE LICENSE CORE TO STANDARD FOR 8 CAMERA CHANNELS 1 EA

## Cameras

AVIGILON 3.0C-H4A-BO1-IR 3.0 MEGAPIXEL WDR, LIGHTCATCHER, 3-9MM F/1.3 P-IRIS LENS, INTEGRATED IR, SELF-LEARNING VIDEO ANALYTI 2 EA  
 AVIGILON 2.0C-H4A-D1-IR 2.0 MEGAPIXEL (1080P) WDR, LIGHTCATCHER, DAY/NIGHT, INDOOR DOME,  
 3-9MM F/1.3 P-IRIS LENS, INTEGRATED IR, SELF-LEARNING VIDEO ANALYTICS 1 EA

## Cabling

CONNECT AIR W244P-2176 24/4PR CAT 5E PLENUM CABLE WHITE 1000 FT

## Panic System

ALTRONIX OLS120D2X 1A@12V & 2A@24V 115/230VAC, ENCL 1 EA  
 AMSECO SL-1301-SAQ/B 54 LED STROBE W SIREN, BLUE 10 EA  
 W Box Technologies HBMOMSD3T HOLDUP BTN MOM SPDT 3 SCR TERM 3 EA  
 YUASA NP7-12 12V 7AH BATTERY 1 EA  
 CONNECT AIR W181P-2051 18/2 STRANDED PLENUM 1000 FT

Line Item 32:

## Avigilon Headend

AVIGILON VMA-AS1-8P2 HD VIDEO APPLIANCE 8-PORT 2TB UNIT WITH ACC CORE 8-CH LICENSE 1 EA  
 AVIGILON 8C-ACC5-COR-STD-UPG ACC 5 UPGRADE LICENSE CORE TO STANDARD FOR 8 CAMERA CHANNELS 1 EA

## Cameras

AVIGILON 3.0C-H4A-BO1-IR 3.0 MEGAPIXEL WDR, LIGHTCATCHER, 3-9MM F/1.3 P-IRIS LENS, INTEGRATED IR, SELFLEARNING VIDEO ANALYTI 4 EA  
 AVIGILON 2.0C-H4A-D1-IR 2.0 MEGAPIXEL (1080P) WDR, LIGHTCATCHER, DAY/NIGHT, INDOOR DOME, 3-9MM F/1.3 P-IRIS LENS, INTEGRATED IR, SELF-LEARNING VIDEO ANALYTICS 3 EA

## Cabling

CONNECT AIR W244P-2176 24/4PR CAT 5E PLENUM CABLE WHITE 1500 FT  
 LEVITON 5G460-05L PC C5E+ 5FT BLU A/B 8C RJ45/RJ45 W/BLU BOOT GIGAMAX 5E 7 EA

## Panic System

ALTRONIX OLS120D2X 1A@12V & 2A@24V 115/230VAC, ENCL 1 EA  
 AMSECO SL-1301-SAQ/B 54 LED STROBE W SIREN, BLUE 1 EA  
 W Box Technologies HBMOMSD3T HOLDUP BTN MOM SPDT 3 SCR TERM 1 EA  
 YUASA NP7-12 12V 7AH BATTERY 1 EA  
 CONNECT AIR W181P-2051 18/2 STRANDED PLENUM 500 FT

## Access Control

ALTRONIX AL400ULACM 12/24 DC UL PS W/ACM8 1 EA  
 SOFTWARE HOUSE ESTAR004-RM ISTAR EDGE 4-READER, SUPPORTS FOUR READERS, WITH ENCLOSURE AND TWO RM-4 MODULES PRE-MOUNTED 64MB RAM, 1 EA  
 YUASA NP7-12 12V 7AH BATTERY 3 EA

## Field Devices

BOSCH DS1501 PIR REQUEST TO EXIT SENSOR GRAY 2 EA  
 GE 1078C-M Recessed Steel Door Contact w/Wire Leads, 3/4" Diameter, Closed Loop, Brown, 3/8" Gap Size  
 4 EA \$7.09 \$340.00 \$368.34 GRI 6644 2K/1K RESISTOR PK BRN .2 EA  
 HES 520030404 5200 COMPLETE - 501/501A FP ELECT STRIKE 2 EA  
 SOFTWARE HOUSE SWH-4100 Software House Multi-Technology Flex Reader. Contactless smart card and proximity reader; reads 125 KHz proximity cards, 13.56 MHz serial number, and MIFARE® sectors; single gang mount for N. America; Wiegand output; Flex version supports flashing new fir 2 EA

## CABLE

CONNECT AIR W184C-2099 18/4 STRANDED PLENUM 500 FT  
 CONNECT AIR W226C-2077 22/6 SHIELDED PLENUM 500 FT  
 CONNECT AIR W224C-2057 22/4 STRANDED PLENUM 500 FT

## Line Item 33:

## Avigilon Headend

AVIGILON VMA-AS1-16P09 HD VIDEO APPLIANCE PRO 16-PORT 9TB UNIT WITH ACC STANDARD 16-CH LICENSE 1 EA  
 AVIGILON 8C-ACC5-COR-STD-UPG ACC 5 UPGRADE LICENSE CORE TO STANDARD FOR 8 CAMERA CHANNELS 2 EA

## Cameras

AVIGILON 3.0C-H4A-BO1-IR 3.0 MEGAPIXEL WDR, LIGHTCATCHER, 3-9MM F/1.3 P-IRIS LENS, INTEGRATED IR, SELFLEARNING VIDEO ANALYTI 5 EA  
 AVIGILON 2.0C-H4A-D1-IR 2.0 MEGAPIXEL (1080P) WDR, LIGHTCATCHER, DAY/NIGHT, INDOOR DOME, 3-9MM F/1.3 P-IRIS LENS, INTEGRATED IR, SELF-LEARNING VIDEO ANALYTICS 5 EA \$735.31 \$637.50 \$4,314.05

## Cabling

CONNECT AIR W244P-2176 24/4PR CAT 5E PLENUM CABLE WHITE 2500 FT  
 LEVITON 5G460-05L PC C5E+ 5FT BLU A/B 8C RJ45/RJ45 W/BLU BOOT GIGAMAX 5E 20 EA

## Panic System

ALTRONIX OLS120D2X 1A@12V & 2A@24V 115/230VAC, ENCL 1 EA  
 AMSECO SL-1301-SAQ/B 54 LED STROBE W SIREN, BLUE 2 EA  
 W Box Technolog HBMOMSD3T HOLDUP BTN MOM SPDT 3 SCR TERM 2 EA  
 YUASA NP7-12 12V 7AH BATTERY 1 EA  
 CONNECT AIR W181P-2051 18/2 STRANDED PLENUM 500 FT

## Access Control

ALTRONIX AL400ULACM 12/24 DC UL PS W/ACM8 1 EA  
 SOFTWARE HOUESTAR004-RM ISTAR EDGE 4-READER, SUPPORTS FOUR READERS, WITH ENCLOSURE AND TWO RM-4 MODULES PRE-MOUNTED 64MB RAM, 1 EA  
 YUASA NP7-12 12V 7AH BATTERY 3 EA

## Field Devices

BOSCH DS150I PIR REQUEST TO EXIT SENSOR GRAY 1 EA  
 GE 1078C-M Recessed Steel Door Contact w/Wire Leads, 3/4" Diameter, Closed Loop, Brown, 3/8" Gap Size 1 EA  
 GRI 6644 2K/1K RESISTOR PK BRN ... 2 EA  
 HES 520030404 5200 COMPLETE - 501/501A FP ELECT STRIKE 1 EA  
 SOFTWARE HOUSWH-4100 Software House Multi-Technology Flex Reader. Contactless smart card and proximity reader; reads 125 KHz proximity cards, 13.56 MHz serial number, and MIFARE® sectors; single gang mount for N. America; Wiegand output; Flex version supports flashing new fir 1 EA

## CABLE

CONNECT AIR W184C-2099 18/4 STRANDED PLENUM 500 FT  
 CONNECT AIR W226C-2077 22/6 SHIELED PLENUM 500 FT  
 CONNECT AIR W224C-2057 22/4 STRANDED PLENUM 500 FT

## Line Item 34:

## Avigilon Headend

AVIGILON VMA-AS1-8P2 HD VIDEO APPLIANCE 8-PORT 2TB UNIT WITH ACC CORE 8-CH LICENSE 1 EA  
 AVIGILON 8C-ACC5-CORSTD-UPG ACC 5 UPGRADE LICENSE CORE TO STANDARD FOR 8 CAMERA CHANNELS 1 EA

## Cameras

AVIGILON 3.0C-H4A-BO1-IR 3.0 MEGAPIXEL WDR, LIGHTCATCHER, 3-9MM F/1.3 P-IRIS LENS, INTEGRATED IR, SELF-LEARNING VIDEO ANALYTI 4 EA  
 AVIGILON 2.0C-H4A-D1-IR 2.0 MEGAPIXEL (1080P) WDR, LIGHTCATCHER, DAY/NIGHT, INDOOR DOME, 3-9MM F/1.3 P-IRIS LENS, 1 EA

## Cabling

CONNECT AIR W244P-2176 24/4PR CAT 5E PLENUM CABLE WHITE 500 FT  
 LEVITON 5G460-05L PC C5E+ 5FT BLU A/B 8C RJ45/RJ45 W/BLU BOOT GIGAMAX 5E 4 EA

## Panic System

ALTRONIX OLS120D2X 1A@12V & 2A@24V 115/230VAC, ENCL 1 EA  
 AMSECO SL-1301-SAQ/B 54 LED STROBE W SIREN, BLUE 3 EA  
 W Box Technologies HBMOMSD3T HOLDUP BTN MOM SPDT 3 SCR TERM 2 EA  
 YUASA NP7-12 12V 7AH BATTERY 1 EA  
 CONNECT AIR W181P-2051 18/2 STRANDED PLENUM 500 FT

## Access Control

ALTRONIX AL400ULACM 12/24 DC UL PS W/ACM8 1 EA  
 SOFTWARE HOUSE ESTAR004-RM ISTAR EDGE 4-READER, SUPPORTS FOUR READERS, WITH ENCLOSURE AND TWO RM-4 MODULES PRE-MOUNTED 1 EA  
 YUASA NP7-12 12V 7AH BATTERY 3 EA

## Field Devices

BOSCH DS150I PIR REQUEST TO EXIT SENSOR GRAY 1 EA  
 GE 1078C-M Recessed Steel Door Contact w/Wire Leads, 3/4" Diameter, Closed Loop, Brown, 3/8" Gap 1 EA  
 GRI 6644 2K/1K RESISTOR PK BRN ... 2 EA  
 HES 520030404 5200 COMPLETE - 501/501A FP ELECT STRIKE 1 EA  
 SOFTWARE HOUSE SWH-4100 Software House Multi-Technology Flex Reader. Contactless smart card and proximity reader; reads 125 KHz proximity d 13 56 MH i l b d 1 EA

## CABLE

CONNECT AIR W184C-2099 18/4 STRANDED PLENUM 500 FT  
 CONNECT AIR W226C-2077 22/6 SHIELED PLENUM 500 FT  
 CONNECT AIR W224C-2057 22/4 STRANDED PLENUM 500 FT

## Line Item 35:

## Avigilon Headend

AVIGILON VMA-AS1-8P2 HD VIDEO APPLIANCE 8-PORT 2TB UNIT WITH ACC CORE 8-CH LICENSE 1 EA  
 AVIGILON 8C-ACC5-CORSTD-UPG ACC 5 UPGRADE LICENSE CORE TO STANDARD FOR 8 CAMERA CHANNELS 1 EA

## Cameras

AVIGILON 3.0C-H4A-BO1-IR 3.0 MEGAPIXEL WDR, LIGHTCATCHER, 3-9MM F/1.3 P-IRIS LENS, INTEGRATED IR, SELF-LEARNING VIDEO ANALYTI 2 EA

## Cabling

CONNECT AIR W244P-2176 24/4PR CAT 5E PLENUM CABLE WHITE 500 FT  
 LEVITON 5G460-05L PC C5E+ 5FT BLU A/B 8C RJ45/RJ45 W/BLU BOOT GIGAMAX 5E 4 EA

## Panic System

ALTRONIX OLS120D2X 1A@12V & 2A@24V 115/230VAC, ENCL 1 EA  
 AMSECO SL-1301-SAQ/B 54 LED STROBE W SIREN, BLUE 2 EA  
 W Box Technologies HBMOMSD3T HOLDUP BTN MOM SPDT 3 SCR TERM 2 EA  
 YUASA NP7-12 12V 7AH BATTERY 1 EA  
 CONNECT AIR W181P-2051 18/2 STRANDED PLENUM 500 FT

## Line Item 36:

## Avigilon Headend

AVIGILON VMA-AS1-8P2 HD VIDEO APPLIANCE 8-PORT 2TB UNIT WITH ACC CORE 8-CH LICENSE 1 EA  
 AVIGILON 8C-ACC5-CORSTD-UPG ACC 5 UPGRADE LICENSE CORE TO STANDARD FOR 8 CAMERA CHANNELS 1 EA

## Cameras

AVIGILON 3.0C-H4A-BO1-IR 3.0 MEGAPIXEL WDR, LIGHTCATCHER, 3-9MM F/1.3 P-IRIS LENS, INTEGRATED IR, SELF LEARNING VIDEO ANALYTI 2 EA

## Cabling

CONNECT AIR W244P-2176 24/4PR CAT 5E PLENUM CABLE WHITE 500 FT  
 LEVITON 5G460-05L PC C5E+ 5FT BLU A/B 8C RJ45/RJ45 W/BLU BOOT GIGAMAX 5E 4 EA

## Panic System

ALTRONIX OLS120D2X 1A@12V & 2A@24V 115/230VAC, ENCL 1 EA  
 AMSECO SL-1301-SAQ/B 54 LED STROBE W SIREN, BLUE 2 EA  
 W Box Technologies HBMOMSD3T HOLDUP BTN MOM SPDT 3 SCR TERM 2 EA  
 YUASA NP7-12 12V 7AH BATTERY 1 EA  
 CONNECT AIR W181P-2051 18/2 STRANDED PLENUM 500 FT

## Access Control

ALTRONIX AL400ULACM 12/24 DC UL PS W/ACM8 1 EA  
 SOFTWARE HOUSE ESTAR004-RM ISTAR EDGE 4-READER, SUPPORTS FOUR READERS, WITH ENCLOSURE AND TWO RM-4 MODULES PRE-MOUNTED 64MB RAM, 1 EA  
 YUASA NP7-12 12V 7AH BATTERY 3 EA

## Field Devices

BOSCH DS1501 PIR REQUEST TO EXIT SENSOR GRAY 2 EA  
 GE 1078C-M Recessed Steel Door Contact w/Wire Leads, 3/4" Diameter, Closed Loop, Brown, 3/8" Gap  
 Size 2 EA  
 GRI 6644 2K/1K RESISTOR PK BRN 4 EA  
 HES 520030404 5200 COMPLETE - 501/501A FP ELECT STRIKE 2 EA  
 SOFTWARE HOUSE SWH-4100 Software House Multi-Technology Flex Reader. Contactless smart card and proximity reader, reads 125 KHz proximity 2 EA

## CABLE

CONNECT AIR W184C-2099 18/4 STRANDED PLENUM 500 FT  
 CONNECT AIR W226C-2077 22/6 SHIELDED PLENUM 500 FT  
 CONNECT AIR W224C-2057 22/4 STRANDED PLENUM 500 FT

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	Total Budget	Line Item Reductions	Line Item Reductions Descriptions on how it will affect your program
	Training	Training for the use of the equipment will be provided by RFI Communications. There is no cost associated with the training.													
40											\$ -		\$ -		
41											\$ -		\$ -		
42											\$ -		\$ -		
43											\$ -		\$ -		
44											\$ -		\$ -		
45											\$ -		\$ -		
46											\$ -		\$ -		
47											\$ -		\$ -		
48											\$ -		\$ -		
49											\$ -		\$ -		
	Training Sub-Total										\$ -		\$ -		

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN

There are no costs associated with training for this project.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous	Coordinated	Is This Request	QUANTITY	UNIT COST	Primary Core	Secondary Core	TOTAL	AEL Ref #	Total Budget	Line Item	Line Item Reductions
	Exercise	Area coordinators and the program coordinator will evaluate the new system to ensure that there are no any issues and/or concerns. Should issues arise with the network, systems and or equipment, the program coordinator will track the information and evaluate how NPP will proceed to handle.													
50											\$ -		\$ -		
51											\$ -		\$ -		
52											\$ -		\$ -		
53											\$ -		\$ -		
54											\$ -		\$ -		
55											\$ -		\$ -		
56											\$ -		\$ -		
57											\$ -		\$ -		
	Exercise Sub-Total										\$ -		\$ -		

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRAN

There are no costs associated with exercise for this project.

													\$ 123,775.00	\$ -	
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All budgets require an email approval from the financial and/or grant manager